



## Mission

**East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.**

### **Core Values**

Human Rights  
Equality  
Independence  
Community  
Work Confidence  
Equity  
Respect

## **AGENDA FOR THE ORDINARY MEETING OF COUNCIL**

**21 April 2022**

## **EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that an Ordinary Meeting of the East Arnhem Regional Council will be held at the Nhulunbuy on Thursday, 21 April 2022 at 9AM.

Agendas and minutes are available on the Council website [www.eastarnhem.nt.gov.au](http://www.eastarnhem.nt.gov.au) and can be viewed at the Council's public office.

Dale Keehne  
**Chief Executive Officer**

### **Anindilyakwa Ward**

- Constantine MAMARIKA
- Gordon WALSH

### **Birr Rawarrang Ward**

- Jason MIRRIJAWUY
- Robert YAWARNGU

### **Gumurr Gattjirr Ward**

- Joe Djakala
- Lapulung DHAMARRANDJI

### **Gumurr Marthakal Ward**

- Evelynna DHAMARRANDJI
- David DJALANGI
- Kaye THURLOW

### **Gumurr Miwatj Ward**

- Banambi WUNUNGMURRA

### **Gumurr Miyarrka Ward**

- Wesley Bandi WUNUNGMURRA
- Bobby WUNUNGMURRA

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12.1	Fleet Report <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.</i>	
12.2	Information Systems <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) (e) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person; AND information provided to the council on condition that it be keep confidential.</i>	
12.3	FT2223-01 Supply of Toyota Vehicles and Hiaces <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.</i>	
12.4	T21-203417.1 Galiwinku New Pedestrian Pathways <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.</i>	
12.5	Financial Write-Off's <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (b) of the Local Government (General) Regulations. It contains information about the personal circumstances of a resident or ratepayer.</i>	
12.6	Lot 189 Milingimbi - Headlease Handback. <i>The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(iv) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.</i>	
12.7	Roads Infrastructure 10 Year Asset Plan Draft.	



*The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*

12.8 East Arnhem Regional Council Accommodation Business

*The report will be dealt with under Section 99 of the Local Government Act and Section 51 (c)(i) of the Local Government (General) Regulations. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.*

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**18 DATE OF NEXT MEETING**

**19 MEETING CLOSE**

**ATTENDANCE**

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<b>ITEM NUMBER</b>	2.1
<b>TITLE</b>	Elected Members Attendance and Resignation
<b>REFERENCE</b>	1603142
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

**SUMMARY**

This report is also to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Council Members and what absences that the Council gives permission for.

This report is to also provide the process for the newly elected members to acknowledge their role as an elected member, the code of conduct, and sign their declaration.

**GENERAL****Resignation**

As Councillor Yirmal Marika has been absent without permission for two consecutive Council meetings, he has resigned from his position as a Councillor with effect from 16 March 2022.

The Electoral Commission has been advised of the casual vacancy and has been requested that a by-election be held in the Gumurr Miwatj Ward as soon as practicable in conjunction with the existing vacancy in that same ward.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION****That Council:**

- (a) **Notes the absence of <<Cr. Name>> .**
- (b) **Notes the apology received from <<Cr. Name>> .**
- (c) **Notes <<Cr. Name/s>> are absent with permission of the Council.**
- (d) **Determines <<Cr. Name/s>> are absent without permission of the Council under Section 47(1)(o) of the Act.**

**ATTACHMENTS:**

- 1 [↓](#) Attendance Register\_OCM
- 2 [↓](#) Attendance Register\_SCM
- 3 [↓](#) Attendance Register\_ACM
- 4 [↓](#) Attendance Register\_FCM
- 5 [↓](#) Attendance Register\_CEOREVCM.pdf

2021/22 Attendance and Apologies Register for Meetings									
Ordinary Council Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission	∞	Not Required	
Councillor	20.09.2021	20.10.2021	16.12.2021	24.02.2022	21.04.2022				
Kaye Thurlow	✓	✓	✓	✓	✓				
David Djalangi	✓	✓	✓	■					
Evelyna Dhamarrandji	X	✓	X	■					
Constantine Mamarika	✓	■	✓	✓					
Gordon Walsh	✓	✓	✓	✓					
Gilbert Alimankinni	✓	✓							
Lapulung Dhamarrandji	✓	■	✓	✓					
Jason Mirtjaway	✓	✓	✓	✓					
Robert Yawarrngu	✓	✓	✓	✓					
Jason Butjala	✓	✓							
Bobby Wunungmurra	X	✓	✓	✓					
Banambi Wunungmurra	✓	✓	✓	X					
D Marika	✓	✓	✓						
Yirmal Marika	X	✓	X	X					
Joe Diakala									
Wesley Bandi Wunungmurra									

2021/22 Attendance and Apologies Register for Meetings Special Council Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission	∞	Not Required	
Councillor	15.12.2021	25.01.2022	10.03.2022	20.04.2022					
	Mhulunbuy	Video	Video	Mhulunbuy					
Kaye Thurlow	✓	✓	✓						
David Djalangi	✓								
Evelyna Dhamarrandji									
Constantine Mamarika	✓	✓							
Gordon Walsh	✓	✓	✓						
Gilbert Alimankinni	✓								
Lapulung Dhamarrandji	✓	✓	✓						
Jason Mirtjaway	✓	✓	✓						
Robert Yawarrngu	✓	✓	✓						
Jason Butjala	✓								
Bobby Wunungmurra	✓	✓	✓						
Banambi Wunungmurra	✓	✓	✓						
D Marika	✓	✓							
Yirrnai Marika									
Joe Djakala									
Wesley Bandi Wunungmurra									

2021/22 Attendance and Apologies Register for Meetings									
Audit Committee Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission	∞	Not Required	
Councillor		07.10.2021	09.12.2021	16.03.2022					
	Darwin	Darwin	Darwin						
Gordon Walsh	✓	✓	✓	✓					
Gilbert Alimankinnl	✓	■	■						
Jason Butjala	✓	■							
Kaye Thurlow									
Bobby Wunungmurra				■					
External Members									
Clare Millkins	✓	✓	✓	✓					
Greg Arnott	✓	✓	✓	✓					

2021/22 Attendance and Apologies Register for Meetings									
Finance Committee Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission	∞	Not Required	
Councillor	30.11.2021	19.01.2021	16.03.2021						
Kaye Thurlow	Video ✓	Video ✓	Video ✓						
David Djalangi									
Evelyna Dhamarrandji									
Constantine Mamarika									
Gordon Walsh	✓	✓	✓						
Gilbert Alimankini	✓								
Lapulung Dhamarrandji		✓	✓						
Jason Mirrijawuy	✓								
Robert Yawarrngu		✓	✓						
Jason Butjala	✓								
Bobby Wunungmurra		✓							
Banambi Wunungmurra			✓						
D Manka	✓								
Yirmal Manka									
Joe Diakala	Elected on 17.02.2022		✓						
Wesley Bandi Wunungmurra	Elected on 17.02.2022								

2021/2022 Attendance and Apologies Register for Meetings									
CEO Review Committee Meeting									
Key	✓	Attendance	■	Absent with permission	X	Absent without permission	∞	Not Required	
Councillor	25.02.2022	04.04.2022							
	Video	Video							
Lapulung Dhamarandi	✓	✓							
Gordon Walsh	✓	✓							
Robert Yawarngu	✓	✓							

## **DECLARATION OF REGISTERED INTEREST REGISTER**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Declaration of Registered Interest
<b>REFERENCE</b>	1603118
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

### **SUMMARY**

Elected Members are required to disclose an interest in a matter under consideration by Council at a meeting of the Council.

### **GENERAL**

Sections 114 and 115 Local Government Act.

### **REGISTER**

The Declaration of Interest is attached with this report.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That Council notes the Conflict of Interest and Related Parties Register.**

### **ATTACHMENTS:**

1 [!\[\]\(2b17f17ebbacc911bb0ff784ab641779\_img.jpg\)](#) Declaration of Interest\_Apr 2022



## Declaration of Interest Register



Member's Names/ Families Names	Relationships	Entity Name	Connection to Entity
		Banambi Wunungmurra	
		Miwaty Health	Director
		Kaye Thurlow	
		Northern Territory's Grants Commission	Representative
		Northern Territory Place Names Committee	Member
		David Djilangl	
R Guywanga	Wife		
Kenisha Gumbula	Grandaughter	NAAJA	Employee
L Gumbula	Grandaughter		
		Evelyna Dhamarrandji	
Geoffrey Gurwanawuy	Grandfather	Arnhem Land Progress Association	Director
Dassy Gondarra	Grandmother	Shepherdson College	CLO
		Gordon Walsh	
Gordon Walsh		Warningakalinga Aboriginal Corporation	Director
Andrew Walsh	Son	EARC	Director Community Development
Marianne Walsh	Wife	Groote Eylandt Aboriginal Trust	Employee
Erin Walsh	Daughter in Law	Arnhem Land Progress Association - Community Development	Employee
		Lapulung Dhamarrandji	
		Arnhem Land Progress Association	Director
		Manapan Furniture	Chair
		Milingimbi School Council	Chair
		Ruiku Milingimbi Hostel	Committee Member
		APLA Remuneration Committee	Board member
		Gatjirrk Yolngu Committee	Director
		ALPA Milingimbi Store Committee	Chair
Jo Diakala	Brother	East Arnhem Regional Council	Elected Member

Member's Names/ Families Names	Relationships	Entity Name	Connection to Entity
		Jason Mirritjawuy	
		ALPA Mililingimbi Store Committee	Chair
		Bobby Wunungmurra	
Bobby Wunungmurra		LGANT, Northern Land Council	Director, Director
Bobby Wunungmurra		Aboriginals Benefit Account Advisory Committee	Committee member
Micky Wunungmurra	Brother	Arnhem Land Progress Association	Director
Wesley Bandi Wunungmurra	Brother	Yolngu Business Enterprise (2), EARC	Director
		Constantine Mamarika	
		Groote Eylandt Bickerton Island Enterprise	Director
		Anindiyakwa Rangers	Employee
		Robert Yawarrngu	
		ALPA	Director
		Wesley Bandi Wunungmurra	
Wesley Bandi Wunungmurra		Yolngu Business Enterprise (2)	Director
Micky Wunungmurra	Brother	Arnhem Land Progress Association	Director
Bobby Wunungmurra	Brother	Northern Land Council, LGANT, EARC	Director / Executive Member / Councillor
		Joe Djakala	
Lapulung Dhamarrandji	Brother	East Arnhem Regional Council	President

## **CONFIRMATION OF PREVIOUS COUNCIL MINUTES**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Minutes of the Council Meeting held 24 February 2022
<b>REFERENCE</b>	1603149
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO



### **RECOMMENDATION**

**That the minutes be taken as read and accepted as a true record of the Meeting.**

### **ATTACHMENTS:**

1 [!\[\]\(3e2231b1ad3ca8da8658228c00dd08e0\_img.jpg\)](#) Ordinary Council 2022-02-24 [1759] Minutes



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE ORDINARY MEETING OF COUNCIL**

**24 February 2022**

MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

**Meeting Opening:** The meeting commenced at 10:16AM.

**Prayer:** President Lapulung Dhamarrandji performed a prayer.

**In Attendance:**

President Lapulung Dhamarrandji, Deputy President Gordon Walsh, Councillors Jason Mirritjawuy, Bobby M Wunungmurra, Constantine Mamarika, Robert Yawarngu, Kaye Thurlow, Wesley Bandi Wunungmurra and Joe Djakala.

**East Arnhem Regional Council Officers:**

Dale Keehne – CEO, Shane Marshall – Director Technical and Infrastructure Services, Andrew Walsh – Director Community Development and Michael Freeman – Corporate Services Manager, Natasha Jackson - Strategic Project Coordinator/Acting Tenancy Manager.

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer.

**Attendance**

**2.1 DECLARATION OF MEMBERSHIP AND ELECTED MEMBERS ATTENDANCE**

**SUMMARY:**

This report is also to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Council Members and what absences that the Council gives permission for.

This report is to also provide the process for the newly elected members to acknowledge their role as an elected member, the code of conduct, and sign their declaration.

001/2022 **RESOLVED** (Constantine Mamarika/Jason Mirritjawuy)

**That Council:**

- (a) Acknowledges, and welcomes the return of Joe Djakala and Wesley Bandi Wunungmurra as Councillors of East Arnhem Regional Council. Both the newly elected Councillors noted the Declaration of Office which will be formally signed in person at a later meeting.
- (b) Notes the absence of Councillors Evelynna Dhamarrandji, David Djalangi, Banambi Wunungmurra and Yirmal Marika.
- (c) Notes the written apology received from Councillor Yirmal Marika and the verbal apology received from Councillor Evelynna Dhamarrandji.
- (d) Notes Councillors Evelynna Dhamarrandji and David Djalangi are absent with permission of the Council. Council would like a letter to be written to Councillor Evelynna Dhamarrandji and Councillor David Djalangi informing them about the need to attend Council meetings and the consequences if they fail to do so.
- (e) Determines Councillors Yirmal Marika and Banambi Wunungmurra are absent without permission of the Council under Section 47(1)(o) of the Act.
- (f) Determines that a written apology must be provided if a Councillor is unable to attend a Council meeting, for Council's consideration.



MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

**Declaration of Registered Interest Register**

**3.1 DECLARATION OF REGISTERED INTEREST**

**SUMMARY:**

Elected Members are required to disclose an interest in a matter under consideration by Council at a meeting of the Council.

002/2022 **RESOLVED** (Kaye Thurlow/Wesley Bandi Wunungmurra)

That Council notes the Conflict of Interest and Related Parties Register.

**Previous Council Minutes**

**4.1 MINUTES OF THE COUNCIL MEETING HELD 16 DECEMBER 2021**

003/2022 **RESOLVED** (Kaye Thurlow/Robert Yawarngu)

That the minutes be taken as read and accepted as a true record of the Council meeting held on 16 December 2021.

**4.2 UNCONFIRMED MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON 25 JANUARY 2022**

004/2022 **RESOLVED** (Kaye Thurlow/Gordon Walsh)

That the minutes be taken as read and accepted as a true record of the Special Council meeting held on 25 January 2022.

**CHIEF EXECUTIVE OFFICER REPORTS**

**6.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

005/2022 **RESOLVED** (Constantine Mamarika/Gordon Walsh)

That Council notes the CEO Report.

**6.2 REAL OUTCOMES THROUGH GENUINE RECOGNITION OF THE ROLE, VOICE AND CAPACITY OF LOCAL AUTHORITIES AND REGIONAL COUNCILS.**

**SUMMARY:**

The achievement of real change and outcomes out of the range of Northern Territory and Australian Government policy reform processes is arguably linked to the genuine recognition of the role, voice and capacity of Local Authorities and Regional Councils.

MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

006/2022 RESOLVED (Kaye Thurlow/Joe Djakala)

That Council:

1. Acknowledges and expresses its gratitude for the unanimous endorsement at the Australian Local Government Association 2021 National General Assembly that the National General Assembly calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government. Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.
2. Calls on the Australian and Northern Territory Governments to recognise East Arnhem and all other regional councils in the Northern Territory as Aboriginal Community Controlled Local Government Councils, including the formal role of Local Authorities under the Northern Territory Local Government Act and the inherent links to and alignment with traditional Aboriginal authority, culture and practice, to include the voices of all Clans, Traditional Owners, as well as non Traditional Owners, young, and all community and homeland members, at a local and regional level. This recognition needs to include:
  - a) the direct inclusion and participation of East Arnhem and other regional Councils in the Northern Territory, with complementary representation of the Local Government Association of the Northern Territory, in significant reform processes including the Closing the Gap Northern Territory Implementation Plan, Northern Territory Government's Local Decision Making and the Australian Government's Local, Regional and National Indigenous Voice.
  - b) The review of official guidelines of the Australian and Northern Territory Governments and agencies, to enable Aboriginal Community Controlled Local Government Councils to apply for and be provided funding to help address significant social, economic, environmental and cultural needs.
3. This motion be put to the next General Meeting of the Local Government Association of the Northern Territory, for consideration and endorsement of fellow Councils, with an additional motion for the recognition of the Municipal Councils of the Northern Territory in significant reform processes including the Closing the Gap Northern Territory Implementation Plan, Local Decision Making and the Federal Indigenous Voice, in acknowledgement of the significant number of Aboriginal people who live in the areas for which they have responsibility, and their role and capacity to support their well being.
4. The key points of this motion be put to the Australian Government Elected representatives, and representatives of the opposition, seeking their response and commitments ahead of the upcoming federal election.

MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

**TECHNICAL AND INFRASTRUCTURE SERVICES REPORTS**

**7.1 DRAFT BY-LAW COMMUNITY CONSULTATIONS**

**SUMMARY:**

This report is tabled to update Council members on the draft by-law community consultations days held late last year across all East Arnhem communities as an overview on community responses for consideration if any additions or changes be considered to the draft By-Law directions based on the responses.

007/2022 **RESOLVED** (Kaye Thurlow/Bobby M Wunungmurra)

**That Council:**

- a) **Notes the Draft By-Law Consultation process and comments.**
- b) **Considers any of the associated community feedback for inclusion in the draft directions.**
- c) **Approves the final directions post consultation to be presented to the Minister for consideration and approval.**

**7.2 WASTE AND ENVIRONMENTAL SERVICES UPDATE**

**SUMMARY:**

This report is to provide a summary update of works and projects being implemented by the Waste Services Department.

008/2022 **RESOLVED** (Jason Mirritjawuy/Joe Djakala)

**That Council notes the Waste and Environmental Services report.**

**7.3 INFORMATION, COMMUNICATIONS AND TECHNOLOGY REPORT**

**SUMMARY:**

This report provides Council an update on current projects within the Information, Communications and Technology Department.

009/2022 **RESOLVED** (Gordon Walsh/Joe Djakala)

**That Council notes the Information, Communications and Technology report.**

**7.4 ANIMAL MANAGEMENT UPDATE**

**SUMMARY:**

This report is table for Council for an update on the Animal Program delivery and staffing changes.

010/2022 **RESOLVED** (Gordon Walsh/Bobby M Wunungmurra)

**That Council notes the Animal Management Update report.**



MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

**COMMUNITY DEVELOPMENT REPORTS**

**8.1 COMMUNITY DEVELOPMENT UPDATE**

**SUMMARY:**

This report is to provide information on the progress, successes, challenges and future opportunities of the Council's Community Development Directorate.

011/2022 **RESOLVED** (Gordon Walsh/Bobby M Wunungmurra)

That Council notes the Community Development Report.

**8.2 EAST ARNHAM COVID - 19 REPORT**

**SUMMARY:**

This East Arnhem COVID – 19 Report is to update the Elected Members on the current COVID – 19 situation in East Arnhem and provide an opportunity for reflection and further discussion on the situation, and the work undertaken or assistance provided to the response by East Arnhem Regional Council.

012/2022 **RESOLVED** (Jason Mirritjawuy/Constantine Mamarika)

That Council:

- (a) Notes the Covid-19 Report.
- (b) Express their gratitude to the Council staff who have shown their strong commitment and support to protecting community members.

**MEETING BREAKS FOR LUNCH AT 12:41PM**

013/2022 **RESOLVED** (Jason Mirritjawuy/Robert Yawarngu)

**MEETING RESUMES AFTER LUNCH AT 1:50PM**

014/2022 **RESOLVED** (Kaye Thurlow/Bobby M Wunungmurra)

Cr Wesley Bandi Wunungmurra left the meeting, the time being 01:51 PM

Cr Wesley Bandi Wunungmurra returned to the meeting, the time being 02:02 PM

**CORPORATE SERVICES REPORTS**

**9.1 FINANCE AND CORPORATE SERVICES REPORT**

**SUMMARY:**

This report is tabled to provide the Finance Report for the period ended the 31 January 2022 for its approval.

015/2022 **RESOLVED** (Kaye Thurlow/Wesley Bandi Wunungmurra)

That Council approves the Finance Report with Human Resources information for the

MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

period ending the 31 January 2022.

**9.2 NEW POLICIES - PROFESSIONAL DEVELOPMENT ALLOWANCE POLICY,  
ALLOWANCE AND ANY OTHER BENEFITS POLICY (CEO), ACCOUNTABLE  
FORMS (MEMBERS & CEO) POLICY AND GIFTS AND BENEFITS POLICY (CEO)**

**SUMMARY:**

The Local Government Act requires the Council to maintain policies on Professional Development Allowance Policy, Allowance and Any Other Benefits Policy (CEO), Use of Accountable Forms (all Members) Policy and Gifts and Benefits Policy.

016/2022 **RESOLVED** (Bobby M Wunungmurra/Jason Mirritjawuy)

That Council approves the:

- a) Professional Development Allowance Policy
- b) Allowance and Any Other Benefits Policy (CEO)
- c) Accountable Forms (Members & CEO) Policy and
- d) Gifts and Benefits Policy.

**LOCAL AUTHORITIES**

**10.1 LOCAL AUTHORITY ACTIONS - COUNCIL REVIEW AND ENDORSEMENT**

**SUMMARY:**

This report provides a summary list of actions arising from Local Authority meetings in each of the East Arnhem Regional Council communities.

017/2022 **RESOLVED** (Constantine Mamarika/Robert Yawarngu)

That Council:

- (a) Endorses the actions included in the Local Authority Actions List as recommended by each Local Authority, or as amended.
- (b) Approves the removal of completed actions and as recommended by each Local Authority.
- (c) Requests the President and CEO to raise with the Northern Territory and Australian Governments and with the media the outstanding need for genuine action on the resolutions of Local Authorities and Council regarding the reintroduction of Kava and issues regarding related substance misuse in the region.

**10.2 UNCONFIRMED MINUTES FROM LOCAL AUTHORITY AND COMMITTEE  
MEETINGS AND MEMBERSHIP AND RESIGNATION OF LOCAL AUTHORITY**

**SUMMARY:**

This report provides to Council copies of minutes from Local Authority and Committee meetings and also lists the membership and resignation in each of the East Arnhem Regional Council communities.

MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

018/2022 RESOLVED (Gordon Walsh/Constantine Mamarika)

That Council:

- a) Notes the unconfirmed minutes from the Local Authority and Committee meetings.
- b) Accepts the resignation of the Gapuwiyak Local Authority member Michael Wunungmurra.

**CORRESPONDENCE**

**15.1 CORRESPONDENCE REGISTER**

019/2022 RESOLVED (Gordon Walsh/Kaye Thurlow)

That Council notes the ingoing and outgoing correspondence register.

**MEETING MOVES TO CLOSED AGENDA AT 3:05PM**

020/2022 RESOLVED (Constantine Mamarika/Kaye Thurlow)

**MEETING RETURNS TO THE OPEN AGENDA AT 3:40PM**

021/2022 RESOLVED (Bobby M Wunungmurra/Wesley Bandi Wunungmurra)

**LATE ITEMS**

**11.1 2022 AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION - NATIONAL  
GENERAL ASSEMBLY**

**SUMMARY:**

This report is to advise Council that the call for motions and attendees has been made for the National General Assembly of Local Government to be held in June 2022.

022/2022 RESOLVED (Gordon Walsh/Constantine Mamarika)

That Council:

- (a) Notes the report on the call for motions for the 2022 National General Assembly of Local Government.
- (b) Will consider and decide on the motion to be submitted by the 2022 National General Assembly of Local Government at a Special Meeting of Council to be called before submissions are due on Friday 25 March 2022.
- (c) Will consider Councillors and Senior Officers to attend the NGA 22 in the Special Meeting.

MINUTES OF THE ORDINARY MEETING HELD VIA VIDEOCONFERENCE ON  
THURSDAY, 24 FEBRUARY 2022 AT 10:00AM

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**DATE OF NEXT MEETING**

21 April 2022.

**MEETING CLOSE**

The meeting concluded at 4:05PM.

This page and the preceding 8 pages are the minutes of the Ordinary Meeting of Council held on Thursday, 24 February 2022, and are to be confirmed on the Ordinary Meeting of Council on 21 April 2022.

Unconfirmed

## **CONFIRMATION OF PREVIOUS COUNCIL MINUTES**

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<b>ITEM NUMBER</b>	4.3
<b>TITLE</b>	Minutes of the Special Council Meeting held on 10 March 2022
<b>REFERENCE</b>	1603281
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO



### **RECOMMENDATION**

**That the minutes be taken as read and accepted as a true record of the Special Council meeting held on 10 March 2022**

### **ATTACHMENTS:**

1 [↓](#) Special Meeting 2022-03-10 [1766] Minutes





## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE SPECIAL MEETING**

**10 March 2022**

MINUTES OF THE SPECIAL MEETING OF COUNCIL HELD VIA VIDEO  
CONFERENCE ON THURSDAY, 10 MARCH 2022 AT 10.00AM

**MEETING OPENING: 10:16AM**

**In Attendance:**

In the Chair, President Lapulung Dhamarrandji, Councillor Jason Mirritjawuy, Councillor Bobby M Wunungmurra, Deputy President Gordon Walsh, Councillor Joe Djakala, Councillor Robert Yawarngu, Councillor Banambi Wunungmurra and Councillor Kaye Thurlow.

**East Arnhem Regional Council Officers:**

Dale Keehne – CEO, Shane Marshall – Director Technical and Infrastructure Services (joined at 11:25AM), Andrew Walsh – Director Community Development (joined at 11:25AM) and Michael Freeman – Corporate Services Manager (joined at 11:25AM)

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer.

**THE MEETING MOVED TO CONFIDENTIAL AT 10:18AM**

**RESOLVED** (Bobby M Wunungmurra/Robert Yawarngu)

Dale Keehne left the meeting at 10:19AM

**THE MEETING RETURNED TO OPEN AGENDA AT 11:25AM**

**RESOLVED** (Robert Yawarngu/Wesley Bandi Wunungmurra)

Dale Keehne returned to meeting at 11:25AM

President Lapulung Dhamarrandji left the meeting, the time being 11:26AM

Cr Joe Djakala left the meeting, the time being 11:26AM

Deputy President Gordon Walsh to chair the rest of the meeting

**REPORTS OF OFFICERS**

**9.1 ATTENDANCE AT THE LGANT GENERAL MEETING**

**SUMMARY:**

This report nominates delegates, accompanied by the CEO to attend the Local Government Association of the Northern Territory General Meeting in early April 2022.

**RESOLVED** (Wesley Bandi Wunungmurra/Jason Mirritjawuy)

That Council delegates President Lapulung Dhamarrandji and Cr Bobby Wunungmurra with voting rights and Cr Constantine Mamarika as an observer, accompanied by the CEO, to the LGANT General Meeting in April 2022 as approved extra meetings.

MINUTES OF THE SPECIAL MEETING OF COUNCIL HELD VIA VIDEO  
CONFERENCE ON THURSDAY, 10 MARCH 2022 AT 10.00AM

## 9.2 ALGA CONFERENCE

### SUMMARY:

This report progresses decisions on the ALGA Conference.

**RESOLVED** (Kaye Thurlow/Banambi Wunungmurra)

**THAT Council:**

- a) Appoint as delegates to ALGA National General Assembly President Lapulung Dhamarrandji, Cr Bobby Wunungmurra and Cr Wesley Bandi Wunungmurra, supported by the CEO and Director Community Development; funded by Professional Development Allowance and as an approved extra meeting.
- b) Submits a motion on a review of the National Roads Funding Methodology, and possibly another motion (s) regarding the recognition of Indigenous Local Governments or another topic, the final wording to be approved by the President and Deputy President.

## 9.3 EARC COUNCILBIZ BOARD REPRESENTATION

### SUMMARY:

This report is tabled for Council to consider the review of CouncilBiz Board member representation.

**RESOLVED** (Bobby M Wunungmurra/Banambi Wunungmurra)

That Council, pursuant to Clause 11.1 of the CouncilBIZ constitution, appoint the Corporate Services Manager as its Nominated Representative, with the appointment of the Director of Technical and Infrastructure Services as the alternate Nominated Representative.

### MEETING CLOSE

The meeting ended at 12:06PM.

This page and the preceding 2 pages are the minutes of the Special Council Meeting held on Thursday, 10 March 2022 and are to be confirmed on the Ordinary Council Meeting on Thursday, 21 April 2022.



**CHIEF EXECUTIVE**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	CEO Report
<b>REFERENCE</b>	1606826
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**GENERAL****Recognition of Aboriginal Community Controlled Local Governments**

Council has been very active in progressing its call for the Recognition of Aboriginal Community Controlled Local Governments.

Three related motions were out to the General Meeting of the Local Government Association of the Northern Territory on 7 April, based on the resolution of Council at the last Ordinary Council Meeting.

President Lapulung Dhamarrandji spoke with great strength, passion and conviction and gained resounding applause when talking to the three motions, followed by a unanimous vote by all members Councils to endorse them.

Specifically the NT member councils resolved that LGANT:

1. Continues to progress calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government. Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.
2. Calls on the Australian and Northern Territory Governments to review their official procurement and funding guidelines to recognise and enable Indigenous Local Governments to apply for and be provided funding to help address significant social, economic, infrastructure, environmental and cultural needs.
3. Calls on the Australian and Northern Territory Governments to recognise the role of councils in the Northern Territory, because of their role and capacity to engage and deliver outcomes with Indigenous people, for their direct inclusion if they desire, with representation of the Local Government Association of the Northern Territory, in significant reform processes including the Closing the Gap Northern Territory Implementation Plan, Northern Territory Government's Local Decision Making and the Australian Government's Local, Regional and National Indigenous Voice.

Two Media Releases were distributed to media outlets as well as on the Council website and social media pages (at Attachment 1 and Attachment 2).

President Lapulung and myself as CEO had a number of media interviews, which included two television and three radio interviews with Northern Territory media outlets, and one with the national ABC radio network. Most of the key points covered in these interviews are listed in Attachment 3.

I have also been actively engaging the current Federal Government and the Opposition to seek their commitment to the call for Recognition and specific practical ways to do that.

Council has also supported LGANT to advocate on the recognition of all Aboriginal Controlled and other Northern Territory Local Government Councils.

Our advocacy will continue throughout the Federal election and beyond.

A related motion has been put to the next General Assembly of the Australian Local Government Association that will be held in Canberra in June.

### **Consultations on Kava and Alcohol**

President Lapulung and myself were also active participants in a meeting on 5 April arranged by the Department of the Chief Minister and Cabinet to consider the possible introduction of alcohol and re-introduction of kava sales in the East Arnhem region. An information paper on these issues was provided and discussed with the workshop participants from a range of government departments and Aboriginal organisations that were able to attend. Please see Attachment 4.

President Lapulung led advocacy in the meeting and with the media on this issue.

Key contributions on behalf of Council were to emphasise that the possibility of the Alcohol Protected Areas expiring on 16 July due to Federal legislation, only applies to 5 homelands. The interest by some in government to consult all communities on their “alcohol management aspirations” is risky and could lead to opening the ‘Pandora’s box’ of problems with alcohol.

President Lapulung and myself spoke strongly of the many resolutions of Council and each Local Authority of the need for genuine consultation and engagement with all communities and homelands on whether the re-introduction of the legal sale of kava should occur, and all the health and social implications of it.

Council will continue to serve as a bridge between the Traditional Owners, Clan Leaders, young and all community members, other Aboriginal organisations and the Land Councils – and the two Balanda non-Indigenous levels of government, on the important issue of the impact of alcohol and kava on the people, and the future generations.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Council notes the CEO Report.**

### **ATTACHMENTS:**

- 1 [!\[\]\(511a36c244659513b679df9c639945de\_img.jpg\) EARC Media Release Re Recognition of Aboriginal Community Controlled Local Governments 21 Mar 22.docx](#)
- 2 [!\[\]\(2c0783baf87a2728b2fe49eb1c34c456\_img.jpg\) Media Release - Unanimous Support for Recognition of Aboriginal Community Controlled and other NT Local Government\\_54DE31EA.docx](#)
- 3 [!\[\]\(7cfb20e3a97beaa6243bf39ce8dc849f\_img.jpg\) Key Points Re Recognition of Aboriginal Community Controlled Local Governments 7 Apr 22.docx](#)
- 4 [!\[\]\(4ec82d7d2c97e7458ec11741fc48dcdc\_img.jpg\) Alcohol Management and Kava - RCFC paper.docx](#)



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23 March 2022

## MEDIA RELEASE

### Recognition of Aboriginal Community Controlled Local Governments in Closing the Gap



*Lapulung Dhamarrandji, President East Arnhem Regional Council*

Lapulung Dhamarrandji, President of East Arnhem Regional Council welcomes the support last week from newly elected Councillor Marc Sutherland of Tamworth Regional Council, and the ongoing support of the Australian Local Government Association (ALGA) President Linda Scott and CEO Matt Pinnegar - for the genuine recognition of Indigenous Local Government, also known as Aboriginal Community Controlled Local Government Councils, in Closing the Gap.

"All Yolngu (Aboriginal) people need their voice to be heard, from the first elected Aboriginal Councillor of the Gomeri people in Tamworth, to us Yolngu who have full control of local government in East Arnhem Land and many remote areas of Australia" Mr. Dhamarrandji stated.


"All community and homelands people are intertwined and deeply connected through the two pillars (moieties) of Dhuwa and Yirritja, our Clans, our Ringitj, our Land, our Song Lines".

"The voice of our Aboriginal Regional Council and Local Authorities is founded on and deeply connected to this deeper authority – we have a voice, we just need the Australian and Northern Territory Governments to listen".

"We call for this recognition of our Local Authorities and our Regional Councils – through Closing the Gap, the Indigenous Voice and Local Decision Making.

All these policies say the right thing, about building on what is already there, but need to match that with action".





Mr. Dhamarrandji states "There needs to be a heart to heart, soul to soul connection and partnership of government with our Aboriginal Community Controlled Local Governments in unity with all other Aboriginal organisations, including the Land Councils, that share our sacred bond to respect and protect the Land and Traditional Owners. We are stronger for our people when we are united together".

"We need a breakthrough to overcome the stronghold and division that has been between us, to build the momentum and write a new chapter in our lives. This is a new hope and a new beginning, coming from the heart and the humility of an Indigenous first nations person".

"We - Council and the Local Authorities, offer a bridge of commonality, where Yolngu and Balanda (non-Indigenous) people can have real reconciliation and walk and work together to sustain and enhance our nation. We call on the Balanda Governments to join and engage with us starting with the cultural formality and foundation of the Yolngu **Ralmanapanmirr ga Ngayanguwangnganythirr** ceremony, to focus us Yolngu and Balanda to come together and build unity as one" Lapulung Dhamarrandji stated.

To this end, East Arnhem Regional Council CEO Dale Keehne stated, "Council will continue to work hand in hand with the strong leadership of the Local Government Association of the Northern Territory (LGANT) President Kon Vatskalis and CEO Sean Holden, and look forward to meeting again with our fellow NT Councils on 7 April to discuss and endorse three key motions". They are that LGANT:

1. continues to progress calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government. Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.
2. calls on the Australian and Northern Territory Governments to review their official procurement and funding guidelines to recognise and enable Indigenous Local Governments to apply for and be provided funding to help address significant social, economic, infrastructure, environmental and cultural needs.
3. calls on the Australian and Northern Territory Governments to recognise the role of councils in the Northern Territory, because of their role and capacity to engage and deliver outcomes with Indigenous people, for their direct inclusion if they desire, with representation of the Local Government Association of the Northern Territory, in significant reform processes including the Closing the Gap Northern Territory Implementation Plan, Northern Territory Government's Local Decision Making and the Australian Government's Local, Regional and National Indigenous Voice.

We also look forward to hearing from the Federal Government and Opposition on their commitments to these calls ahead of the upcoming federal election.

Contact: Dale Keehne, CEO, East Arnhem Regional Council, 0458 039 348.



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8 April 2022

## MEDIA RELEASE

### Unanimous Support for Recognition of Aboriginal Community Controlled and other NT Local Governments in Closing the Gap

Lapulung Dhamarrandji, President of East Arnhem Regional Council welcomes the unanimous support shown at the General Meeting of the Local Government Association of the Northern Territory.

This follows ongoing support of the Australian Local Government Association (ALGA) President Linda Scott and CEO Matt Pinnegar - for the genuine recognition of Indigenous Local Government, also known as Aboriginal Community Controlled Local Government Councils, in Closing the Gap.

Specifically the NT member councils resolved today that LGANT:

1. Continues to progress calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government. Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.
2. Calls on the Australian and Northern Territory Governments to review their official procurement and funding guidelines to recognise and enable Indigenous Local Governments to apply for and be provided funding to help address significant social, economic, infrastructure, environmental and cultural needs.
3. Calls on the Australian and Northern Territory Governments to recognise the role of councils in the Northern Territory, because of their role and capacity to engage and deliver outcomes with Indigenous people, for their direct inclusion if they desire, with representation of the Local Government Association of the Northern Territory, in significant reform processes including the Closing the Gap Northern Territory Implementation Plan, Northern Territory Government's Local Decision Making and the Australian Government's Local, Regional and National Indigenous Voice.

President Dhamarrandji stated "Our Aboriginal Community Controlled Local Authorities and Aboriginal Regional Local Governments offer a bridge between our Yolngu (Indigenous) people and the Balanda (non-Indigenous) governments. A bridge to make sure the voices of all our people, our Traditional Owners, our Clans, our young, and all community and homeland members, Land Councils and other Aboriginal organisations - are heard, and acted on".

"We offer a structure and capacity to ensure different government plans and processes like the Federal Government's Indigenous Voice and Closing the Gap and NT Government's Local Decision Making - lead to real outcomes, led by the people", President Dhamarrandji stated.

"We need a real heart to heart connection and partnership, and know we are stronger when we are united together - Yolngu to Yolngu and Yolngu to Balanda".

Contact: Dale Keehne, CEO, East Arnhem Regional Council, 0458 039 348.



### Key Points On Recognition of Aboriginal Community Controlled Governments

Our Aboriginal Community Controlled Local Government offers a **bridge (of commonality)** between our Yolngu people and the Balanda (non-Indigenous) governments. A bridge to make sure the voices of all our people, our Traditional Owners, our Clans, our young, and all community and homeland members, Land Councils and other Aboriginal organisations - are heard, and acted on".

**We need a real heart to heart connection and partnership**, and know we are **stronger when we are united together – Yolngu to Yolngu and Yolngu to Balanda.**

**We offer a structure and capacity** to ensure different government plans and processes like the Federal Government's Indigenous Voice and Closing the Gap and NT Government's Local Decision Making – **lead to real outcomes, led by the people.**

To this end **ahead of the upcoming Federal election** we **call for commitments** by the current Government and the Labor Opposition to:

- 1) **Recognise and build on the existing Aboriginal Community Controlled Local Governance structure of Local Authorities and Regional Local Government Councils**, to support the **fullest possible engagement** with all Traditional Owners, Clans, the young, women and all community and homeland members, other Aboriginal Organisations and the Land Councils, through the Indigenous Local and Regional Voice and Closing the Gap processes.
- 2) **Allocate the proportion of the \$31.8 million** committed in the 2022-23 Federal Budget to build on and further expand the role and function of **Aboriginal Controlled Local Authorities and Regional Governments in the Northern Territory**. These funds would be practically spent on sitting fees for the Aboriginal leaders who will be devoting significant time and knowledge to consultation meetings, and expanded secretariat support and logistics costs - to ensure voices are properly heard and followed up with action.
- 3) **Ensure the alignment of the Federal Government Local, Regional and National Voice and Closing the Gap Processes** and Northern Territory Government's Local Decision Making Process – with each other, and, most importantly, with how they engage with our people.
- 4) **Amend government guidelines** so that ACCLG's are **eligible for funding to do much needed work** as Aboriginal controlled organisations with high capacity. Councils in turn would contract and partner with **other Aboriginal organisations** wherever that makes most sense, to build their capacity and achieve the best outcomes, as we do with other funding.

# RCFC – Alcohol Management and Kava

## Alcohol Management in East Arnhem

### The NT Government's position on alcohol management

Under the Local Decision Making (LDM) Policy, the NT Government has made a commitment to provide a genuine voice to remote communities about services and policies that affect them. LDM works with community to ensure community aspirations can transpire to better outcomes, including on alcohol management.

CM&C has already started consultations regarding alcohol management on the Gove Peninsula by providing support to the Harmony Group and is looking to expand consultations and support to other communities over the coming months.

### General Restricted Areas (GRAs) and Alcohol Protected Areas (APAs)

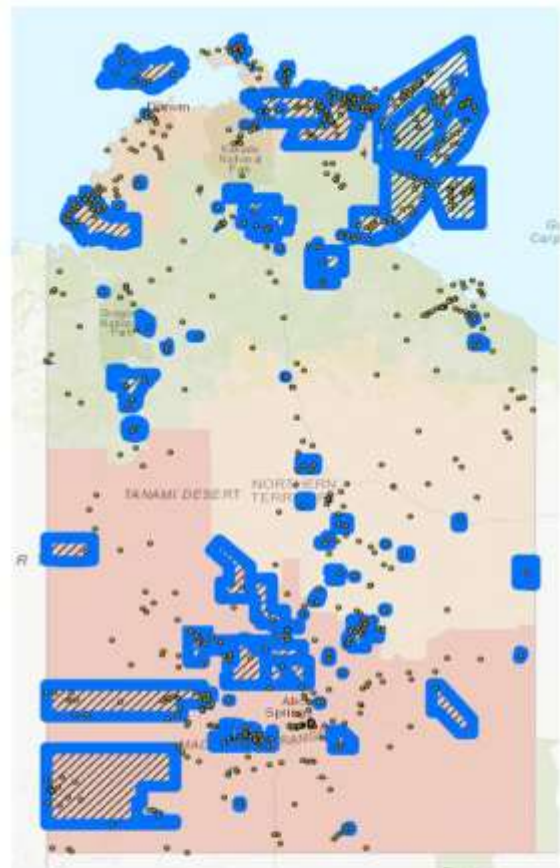
General Restricted Area (GRAs) are rules determined by the NT Government about how alcohol is managed in communities and homelands. In East Arnhem, nearly all areas have a GRA under the *NT Liquor Act 2019*.

Alcohol Protected Areas (APAs) are rules determined by Commonwealth Government about how alcohol is managed in communities and homelands under the *Stronger Futures in the Northern Territory Act 2012* (SF Act). In East Arnhem the only areas that are 'APA only communities' are:

- Dhipirrinjura
- Bayagida
- Mooronga
- Dhaniya
- Dhulmulmiya

All other areas in East Arnhem are covered by a GRA.

The map on the right shows all areas that are covered by a GRA under the *NT Liquor Act 2019* with a blue outline and hatch. All other areas in the NT are APA only communities.





RCFC – Alcohol Management and Kava

## What is going to change about alcohol management in the NT?

The *Stronger Futures in the Northern Territory Act 2012* (SF Act) is a Commonwealth Act that came in effect in 2012. The SF Act came in to effect after the expiration of the *Northern Territory Emergency Response Act 2007* (NTER Act), otherwise known as the 'the Intervention'.

The SF Act made a number of amendments to NT legislation including the offense to possess, supply or consume liquor in Alcohol Protected Areas (APAs).

When the SF Act sunsets on 16 July 2022, APAs, and therefore alcohol restrictions, will not exist in 'APA only communities'.

## What will happen to 'APA only communities'?

In line with the Local Decision Making Policy, the NT Government will not make changes to the *NT Liquor Act 2019* until communities and homelands have been given the opportunity to be consulted about how they want to manage alcohol.

In the coming months, the NT Government will begin consultations for 'APA only communities' through Aboriginal Peak Organisation in Northern Territory (APONT) and the Land Councils. These communities and homelands will be given the opportunity to either:

- 'Opt-in' to enable the status quo of the current liquor restrictions under the SF Act to be maintained for 12-18 months whilst further consultations take place; or
- 'Opt-out' and choose to have no alcohol restrictions in place.

It is important to remember that APAs only affect remote aboriginal communities in the NT that do not already have a GRA under the *NT Liquor Act 1978*. In East Arnhem, nearly all communities and homelands are covered by a GRA.

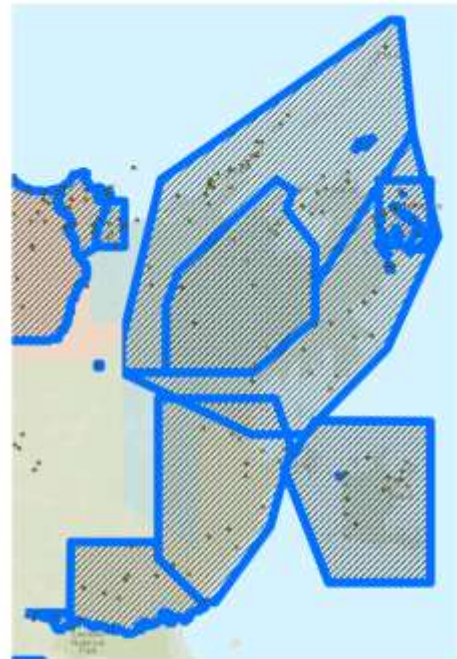
RCFC – Alcohol Management and Kava

## What is not changing about alcohol management in East Arnhem?

When the SF Act sunsets it will have little effect on East Arnhem. This is because almost all of East Arnhem is currently covered by a GRA and has been since the 1980's. These GRAs will remain in place when the SF Act sunsets.

The NT Government is consulting widely with 'APA only communities'. In East Arnhem, CM&C will be leveraging the opportunity to consult with East Arnhem communities about their alcohol management aspirations to ensure the GRAs still reflect the individual needs of each community and homeland in the region.

*The map the right shows the GRAs in East Arnhem represented by a blue outline and hatch. East Arnhem communities are almost entirely covered by GRAs*



## What options are there for alcohol management for communities and homelands in East Arnhem?

GRAs provide flexibility to implement targeted, community driven solutions to regulate alcohol supply and offer a number of options for communities and homelands to manage alcohol, such as:

1. No alcohol (or dry communities like most of the current GRAs in East Arnhem)
2. Allow some alcohol (like permits systems or community social clubs)
3. Have no restrictions on alcohol and no GRA

Examples of how other communities have followed the path of **2. Allow some alcohol** are:

- Have a permit system – like the Gove Peninsula and Groote Eylandt
- Run a community Social Club – like the Beswick Social Club

We will talk in more detail about these options and other examples with the Regional Children and Families Committee (RCFC).

## Engagement with the RCFC

When the SF Act sunsets, APAs will no longer exist. Largely, this will not change any current alcohol restrictions in East Arnhem because GRAs are already in effect. However, the GRAs in East Arnhem have been in place for a long time and, leveraging the consultations that will happen with 'APA only communities', CM&C would like to know if the existing GRAs still represent community aspirations for alcohol management or if community would like explore other ways to manage alcohol.

At the RCFC, we would like to ask you:

## RCFC – Alcohol Management and Kava

- What information do we need to help people make informed decisions alcohol management in their community?
- Who should we talk to about alcohol management?
- How should we talk to them?

## Kava Management in East Arnhem

### Commonwealth Kava Pilot: Phase 2

As we have previously discussed with committee members the Australian Government commenced regulation changes to allow for the commercial importation of kava effective as of 1 December 2021. The changes are part of the Australian Government's Pacific Step Up Strategy. These changes reclassify kava as a food and allow for its commercial importation to Australia via a permit system. Information about the importation arrangements and permits can be found at the following websites:

- <https://www.dfat.gov.au/geo/pacific/economic-prosperity-in-the-pacific/australia-kava-pilot>
- <https://www.odc.gov.au/import-requirements-kava>

As part of the commercial pilot, the Australian Government Department of Health (Cwth DoH) has commissioned the National Drug and Alcohol Research Centre (NDARC) and Ninti One Limited to monitor and evaluate the pilot.

The evaluation will assess the health, social, cultural and economic effects of the pilot on the Australian community, particularly in Aboriginal and Torres Strait Islander and Pacific Islander communities. Cwth DoH has established a Monitoring and Evaluation Project Reference Group to assist NDARC and Ninti One on key elements of the evaluation, including how the pilot is working in each jurisdiction.

The Project Reference Group will continue to meet regularly throughout the pilot and includes representatives from the NT departments of the Chief Minister and Cabinet (CM&C) and Health (NT DoH). At this stage, NDARC/Ninti One are still obtaining the necessary approvals to commence the community engagement and we will hopefully have a schedule and advice on the approach in the coming weeks. You may have already had some level of engagement from NDARC and/or Ninti One.

### Northern Territory Arrangements and Position

Despite the Commonwealth kava importation rules being amended, the issue of and access to kava in the Northern Territory remains subject to the *Kava Management Act 1998* (the Act). The regulatory regime around kava supply, possession and use remains subject to the Act, with importation from overseas only being facilitated through the Commonwealth importation regime. The Department of Industry Tourism and Trade (DITT) Director of Licencing administers the provisions of the Act.

Kava possession is lawful provided that the person is of an adult age (18+), the amount possessed does not exceed two kilograms, the person is not intoxicated when supplied, and that supply has been undertaken lawfully (i.e. through the *Kava Management Act 1998* and the Commonwealth authorised importation process).

Kava that is possessed unlawfully is subject to forfeiture and seizure and persons may be subject to prosecution if offences are committed under the *Kava Management Act 1998*.



## RCFC – Alcohol Management and Kava

So in summary, whilst the national commercial importation arrangements have changed, the laws and regulations regarding the supply and use of kava in the NT have not changed.

The NT Government provided a submission to the Commonwealth on the commercial kava pilot in 2020 which raised concerns about commercial importation pilot proceeding without appropriate risk mitigation measure in place (particularly in the NT and more specifically, the East Arnhem region). Submissions were also made by other NT stakeholders including [NT Council of Social Services](#), [AMSANT/Miwatj Health](#) and [ARDS Aboriginal Corporation](#) who raised concerns about the health and social/cultural impacts of non-ceremonial misuse of kava. The NT Government has, and continues to, call for:

1. Resources to support comprehensive and culturally sensitive community engagement, including to determine the benefits and risks of a reintroduction of regulated/controlled kava trading, and to ensure comprehensive education for consumers in relevant languages.
2. Resources to support increased compliance in the Northern Territory, including increased policing and/or licensing and regulatory capacity to assist with regulated kava trade and/or to manage expected increased illicit supply.
3. Increased and dedicated research into the health and socio-economic impacts of kava on vulnerable communities, families and individuals.
4. A comprehensive and culturally sensitive monitoring and evaluation framework to understand any benefits, risks and impacts of the commercial kava pilot.

At this stage, the NT Government has received a response on point 4. above and is now involved on the Monitoring and Evaluation Project Reference Group referred to above.

## Next Steps

The Northern Territory Government is continuing to engage with the Australian Government on points 1-3 above and we hope to receive a response soon. Satisfactory resolution of these matters is critical to determining practical options and actions for effective kava management in the NT.

The NT Government will need to obtain comprehensive and representative views from communities about whether or not kava trading should be permitted in a particular place or region. In east Arnhem Land this will need to be undertaken in line with Local Decision Making principles and include ensuring Bāpurru mala and community leaders and families (including both dirramu and miyalk) are aware of the potential health and broader socio-economic impacts.

Following this community engagement, and subject to the necessary community support and compliance/regulatory resources being secured, the NT Government may be in a position to receive applications for kava licenses in designated kava management areas. However, reaching this point will likely take 6-12 months.

## Engagement with the East Arnhem RCFC

CM&C is now commencing initial engagement with the members of the East Arnhem RCFC and other key stakeholders about the design of a comprehensive and culturally sensitive regional/local approach to undertaking consultation to gauge attitudes and worries about kava.

This consultation will include asking whether or not to re-institute kava trading arrangements in specific sub-regions/communities (like before) or for current general restrictions and prohibitions on trade to continue with a

## RCFC – Alcohol Management and Kava

focus on enforcement (noting the high risk of an increase in illicit trade from other participating jurisdictions in the commercial pilot).

The upcoming workshop with the RCFC will focus upon the following questions about the upcoming consultation within the East Arnhem Region:

- What type of information does the RCFC think would be useful so community can make informed decisions?
- Who should we talk to/consult with?
- How should we talk to them and who do we need to take with us?

**TECHNICAL AND INFRASTRUCTURE SERVICES**

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<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Technical and Infrastructure Projects Update
<b>REFERENCE</b>	1606637
<b>AUTHOR</b>	Shane Marshall, Director Technical & Infrastructure Services

**SUMMARY**

This report is tabled for Council to provide updates on the current range of projects across the region as part of annual Capital and Local Authority Project Funded nominated projects.

**BACKGROUND**

To date progress has been slow due to various issues related to Covid-19. As has been discussed previously on many occasions.

It has become clear we need to review the Technical Staff structure to ensure that we can progress the projects within the required timeframes.

As part of budgeting, a Technical Officer was listed as a requirement within the organisation chart to be employed to assist with the delivery of a range of projects over the period.

As Council has had significant difficulty in recruiting to this position, we are now recruiting an upgraded Senior Project Manager role.

This position will be responsible for the Project Management and delivery of the of the Public Infrastructure Capital priorities.

The position will be a 2 year fixed term placement and will be advertised within the coming fortnight, with current budget funding allocations. There is a budgetary allowance in the 2022-23 financial period for this position with a reserve allocation draw.

Community consultation with the Northern Land Council is another aspect of the process we are still waiting to commence.

A large majority of the Community consultation for the projects could be conducted by video conferencing as offered by Council to the NLC, with use of Council meeting rooms and video conferencing equipment.

At this stage the dates communicated on the 12 April 2022 are as listed below:

- Week of the 20 June – Gapuwiyak
- Week of the 27 June – Milingimbi
- Week of the 11 July – Galiwinku
- Week of the 12 September – Ramingining

**GENERAL**

An attachment is provided of updates to the current projects that have started or are in the planning and preliminary design phase.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Council Note the report**

**ATTACHMENTS:**

1 [!\[\]\(23d9fc146e83b5c3013cfa32c784f8d5\_img.jpg\)](#) Building and Infrastrucutre Update Report - April 2022





# East Arnhem Regional Council

## Building and Public Area Infrastructure Council Report

April 2022



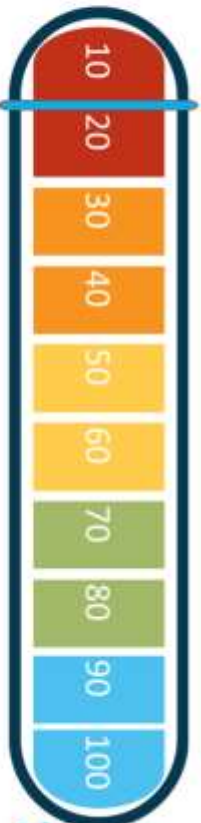
## Projects Overview

Location	Description of Works	Project Status
<b>Multiple Communities</b>		
Multiple Communities (Milyakburra, Galiwin'ku, Milngimbi)	New Public Toilet Blocks	Under Development
All Communities / All EARC Lots	Asbestos Register and Management Plan Refresh	Currently being completed
<b>Gapanwiyak</b>		
Lot 185 – Youth, Sport and Rec	New AACAP Youth Center	Under Development
Public Area	New Playgrounds	Under Investigation
<b>Ramingihing</b>		
Lot 98 – Oval	New Oval Stage	Under Development
Public Area	Airport Shelter Refurbishment	To be awarded
Lot 98 – Oval	New Oval Lighting	Under Development
<b>Galiwin'ku</b>		
Lot 564 – Staff Housing	New Security Screens to Carport	Under Construction
Lot 95 – Staff Housing	New Security Screens	Under Construction
Public Area	New Shade Shelter Installation	Under Construction
Lot 344 – Visitors Accommodation	General Repair Works	Under Investigation
Lot 121 – Library	General Repair Works	Under Investigation

Location	Description of Works	Project Status
<b>Angurugu</b>		
Lot 550 – Council Office	Renovation Works	Under Tender
<b>Milyakburra</b>		
Public Area	New Shade Shelter Installation	Completed
<b>Umbakumba</b>		
Public Area	New Playground	Under Investigation
<b>Yirrkala</b>		
Lot 251 – Church	New Access Ramp and Stairs	Under Development
Lot 185 – Child Care Center	Child Care Center Safe Room	Under Construction
Lot 122 – Staff Housing	Replacement Staff Housing	Under Development
Lot 143 – Aged Care	Replacement Aged Care Facility	Under Development
<b>Milngimbi</b>		
Milngimbi Cyclone Shelter	Upgrade and Compliance works	Completed
<b>Gunyangarra</b>		
Lot 16 – Council Office	New Security Screens	Under Construction



# Multiple Communities New Public Toilet Blocks



Complete: 15%

Contractor: TBC

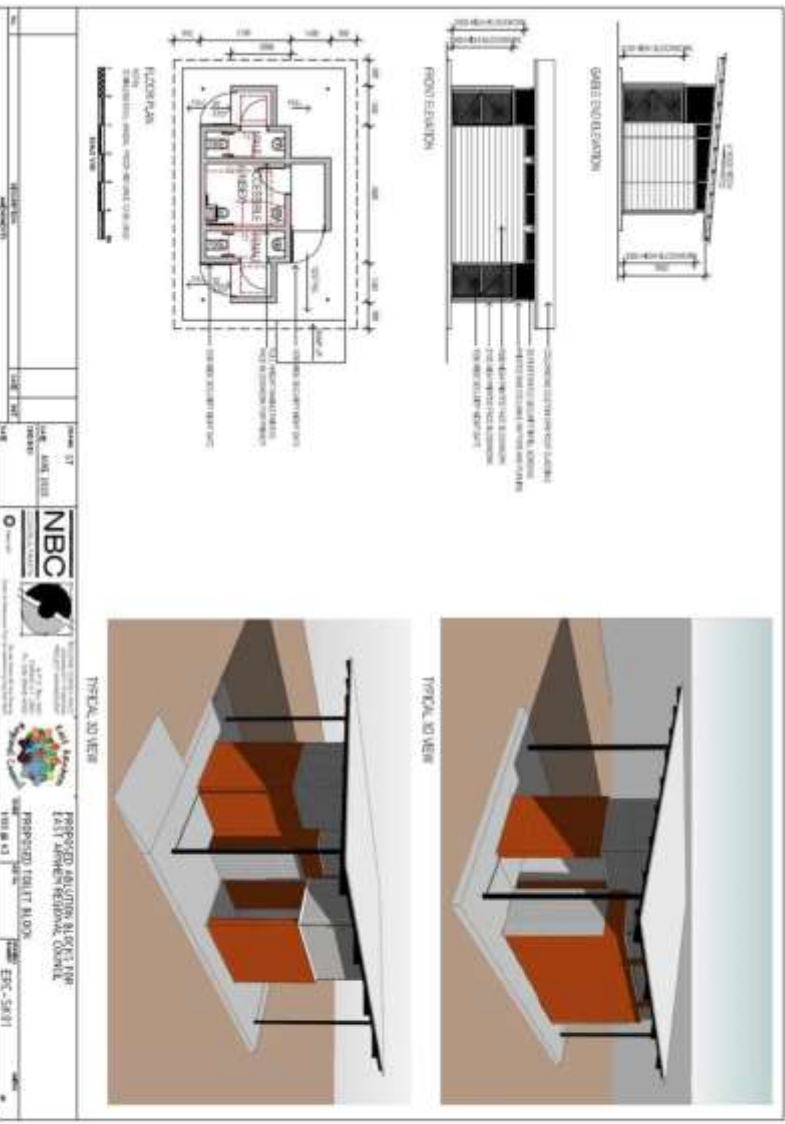
Indigenous Involvement: TBC

Funding: LAPF

Initial design discussions have been completed with the package sent to an external consultant for quoting of the works. Project Management services of the works. Costings received for this service were dramatically over budget which prompted the re-recruitment of a third Technical Officer position, the position will be changed To a Senior Project Manager, in addition Consultancy proposals will be procured at the same time as a contingency.

This project is to be released as two packages:

1. Angurugu (1x toilet block), Milyakburra (1x toilet block)
2. Gapuwiyak (2x toilet blocks), Galiwin'ku (1x toilet block), Milingimbi (1x toilet block) – *Waiting on NLC Consultation round to be completed to receive Consent to Construct – Consultation round delayed due to COVID.*







## All Communities

### All EARC Building Lots – Asbestos Register and Management Plan Refresh

**Complete:** 98%

**Contractor:** Greencap Environmental

**Indigenous Involvement:** Nil

**Funding:** AM Budget

National Workplace Health and Safety Legislation dictates that there is a review of a workplace Asbestos Register and Asbestos Management Plans every 5 years.

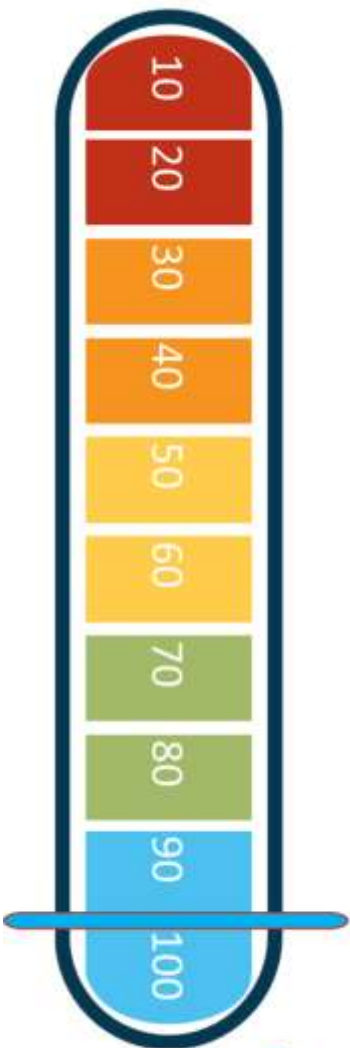
EARC have recently engaged Greencap Environmental Services to complete a full refresh of the EARC Building Asbestos Register and Management Plans for all EARC Building Assets across all 9 Communities.

Engagement will also include the completion of an Asbestos Management Plan for the Galiwinku Public Area space to ensure our staff completing outdoor activities can do so safely.

*Asset inspections of all EARC Assets in all 9 Communities are complete, reports have been collated and draft reports forwarded for review.*



Greencap Services





## Gapuwiyak Lot 185 – New AACAP Youth Centre – Design stage

Complete: 90% Design Phase

Contractor: PACM/AACAP

Funding: Army Aboriginal Assistance Program (AACAP)

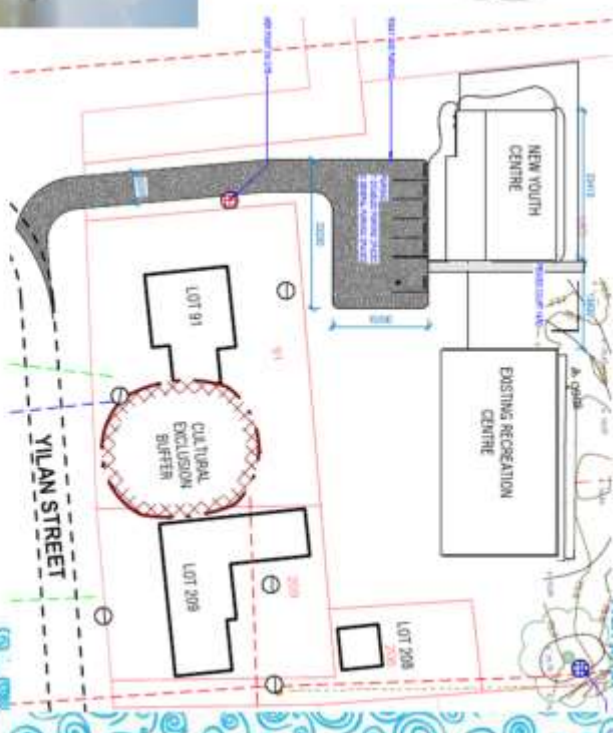
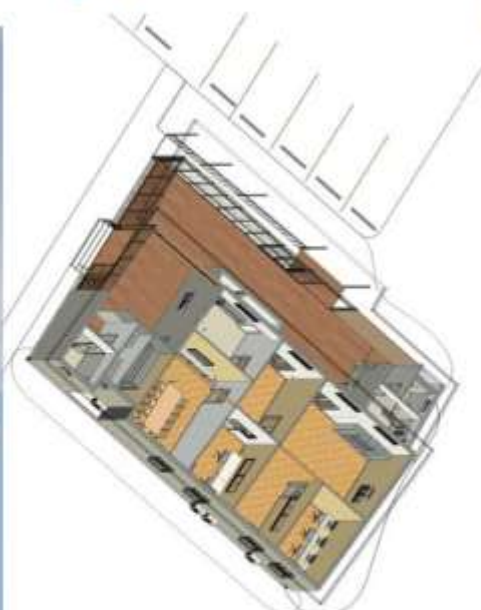
90% Design Package has been received.

28<sup>th</sup> January - AACAP Army representatives, NIAA, PACM and Platt Architects hosted a consultation workshop streamed via Teams (Due to COVID) with EARC Youth Sport and Rec. Municipal, Community Development, Building and Infrastructure and Local Authority representatives present.

Feedback on the design was constructive. Key issues discussed:

- Adopting changes made to washroom facilities to be more culturally appropriate were discussed and adopted.
- Specification of EARC preferred materials and fixtures to be used within the facility (durable options that the EARC Building team have adopted across our Assets to minimize long term maintenance costs)
- Addition of a retractable baby change facility within the disabled toilet to accommodate parents visiting the Centre.
- Discussions regarding collaboration with the Art Centre for a custom artwork design to feature on the veranda screens.

EARC Technical Services team have provided a marked up drawing set back to the AACAP team encapsulating the points raised. We now wait for the final design package to be released for consultation.







## Gapuwiyak

### Public Area – New Playgrounds

**Complete:** 5%

**Contractor:** TBC

**Indigenous Involvement:** TBC

**Funding:** LAPP

This project will include the supply and installation of 2 x new playgrounds for the Gapuwiyak public area.

Following conversations with LA members, 1 x playground is proposed to be installed adjacent the lake and existing shade shelters.

The other has been requested to be installed adjacent the new Art Centre once complete.

The playgrounds will accommodate a range of age groups and interactive play.



New Project!





# Ramingining Lot 98 – New Oval Stage

Complete: 25%

Contractor: TBC

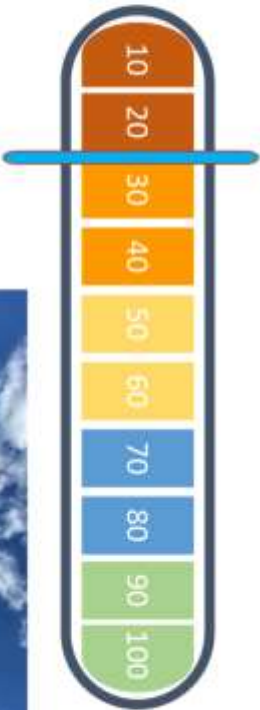
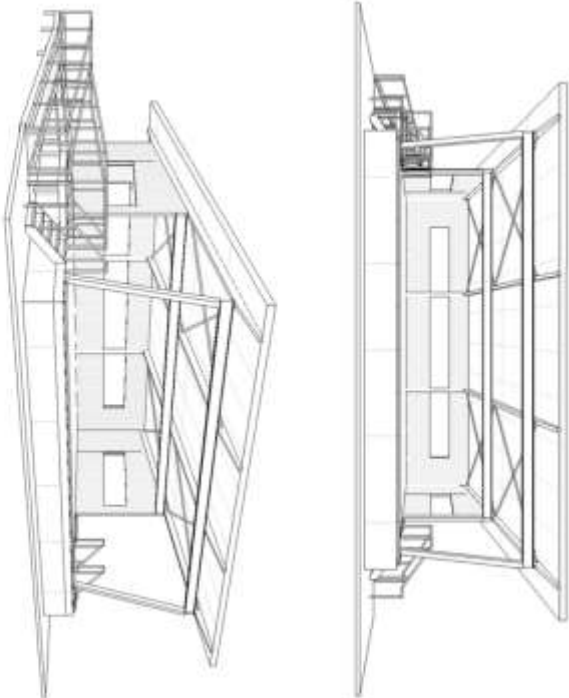
Indigenous Involvement: TBC

Funding: LAPP

A Structural Engineer has reviewed and provided a report of the existing stage and its structural integrity. This report found the existing structure to be unsafe, not to current standards or codes, and that it would be impracticable to rectify, let alone extend.

The proposal is to now demolish the existing structure completely, and construct a new stage that will be to current standards and codes, larger in size, include disabled access and amenities that will better facilitate events for community use.

A structural engineer and certifier have now been engaged and are currently working through Design Development to release the tender in the coming weeks.



Current  
Project!







## Ramingining

### Public Airport Shelter Refurbishment

**Complete:** 55%

**Contractor:** TBC

**Indigenous Involvement:** TBC

**Funding:** LAPP

The scope of works for this project will include:

- Replacement roof sheeting, ridge capping and barge capping
- Treatment of rust to all steelwork
- Repainting of all steelwork

This project has been evaluated by the structural engineer and the final scope of works being reviewed to be released for quotation.

These works have been issued out for quotation, with the award to be announced in the coming days.



Progress (%)
10
20
30
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100



Current Project!



## Ramingining

### Lot 95 – New Oval Lighting

**Complete:** 30%

**Contractor:** TBC

**Indigenous Involvement:** TBC

**Funding:** LAPP

This project will provide Oval lighting to the Ramingining Oval. The lighting towers and lighting scope will be a duplication of what has previously been installed at our other Community Ovals. This will ensure continuity across all Ovals.

Request for Tender documentation is currently being reviewed by an Electrical Engineering firm and will be issued to market in early 2022.

The lighting poles and associated fittings including lightning arrestor and luminaire brackets are being procured separately through EARC to commit and spend a portion of the LAPP funds to avoid funding being returned due to delays. Specifications are currently being cross checked with the Electrical engineer, a purchase order for purchase of the poles will be issued early next week.



10 20 30 40 50 60 70 80 90 100

Current Project!





# Galiwin'ku Lot 564 – Security Screens to Carport

Complete: 25%

Contractor: AEC

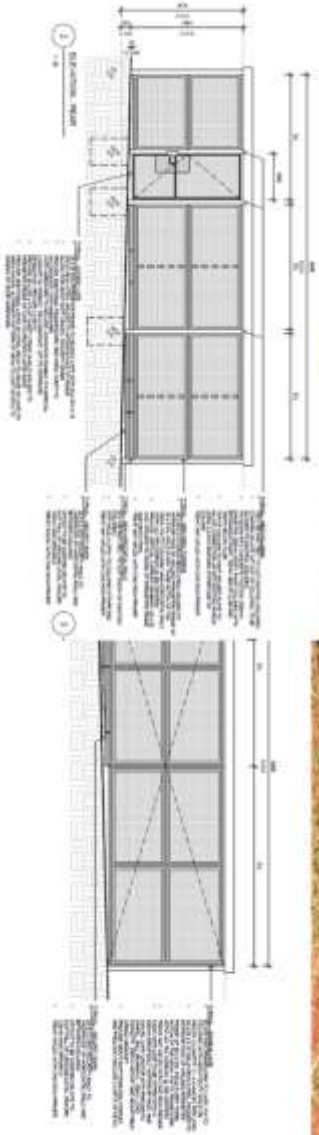
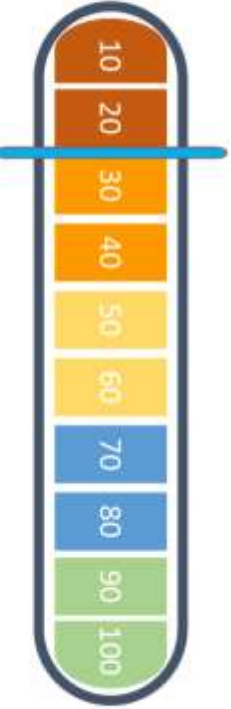
Indigenous Involvement: TBA

Funding: Aged Care

Due to increased break and enter and vandalism, in particular rock throwing at the Aged Care Bus in the Galiwinku community, this project looks to install new mesh security screens to the existing carport to protect the Bus from further damage. The works will include double gates and a rear pedestrian access gate.

This project has now been awarded with materials ordered by the contractor. There has been delays in the supply of steel but hope works commence in the coming weeks.

New  
Project!







**Galiwin'ku**  
**Lot 95 – Security Screens to Staff**  
**Housing**

Complete: 25%

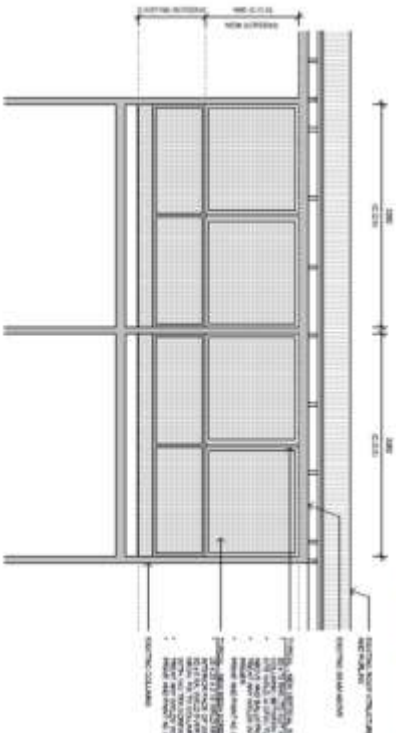
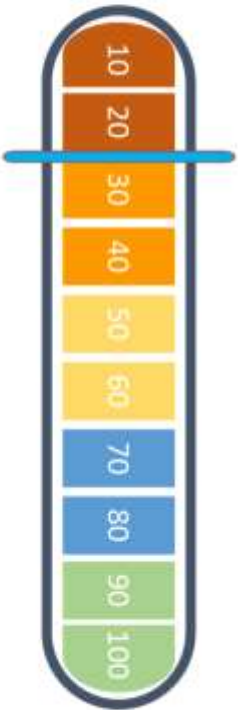
Contractor: AEC

Indigenous Involvement: TBA

Funding: TBA


Due to increased break and enter and vandalism in the Galiwinku community, this project looks to install new mesh security screens to the existing verandahs and access points to the residence to protect from further damage.

This project has now been awarded with materials ordered by the contractor. There has been delays in the supply of steel but hope works commence in the coming weeks.



**New Project!**





## Galiwin'ku

### Barge Landing – New Shade Shelter

**Complete:** 25%

**Contractor:** AEC

**Indigenous Involvement:** TBA


**Funding:** LAPP

This project will include the installation of 1 x Shade Shelter and concrete picnic seating at the barge landing as a Local Authority project.

As the shade shelter is located so close to the ocean, steel members have been hot dipped galvanized. With the current market and Covid-19, there has been substantial delays in this process meaning materials. Materials for this project has been ordered.



10	20	30	40	50	60	70	80	90	100
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Reference Image Only

Milyakburra Barge Landing – New Shade Shelter

New Project!





**Galiwin'ku**

**Lot 344 – Visitors  
Accommodation Repair Works**

**Complete:** 25%

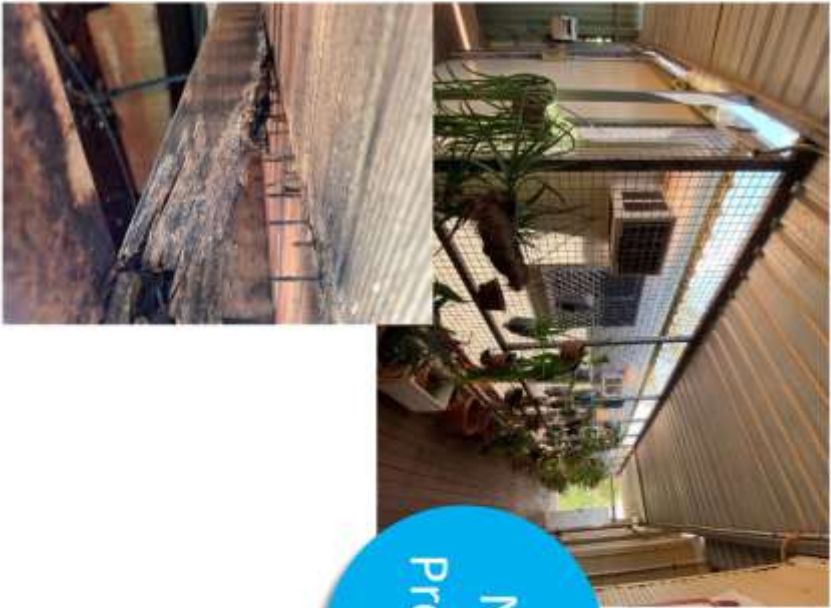
**Contractor:** TBA

**Indigenous Involvement:** TBA

**Funding:** Capital Expenditure

Multiple repair works have been identified at the Visitors Accommodation Building.

Local contractor AEC has been engaged to provide a Site Condition Report of various areas. This will be reviewed and assessed against the allowable budgets and new projects created. This will be conducted over the coming week.



**New  
Project!**





Galiwin'ku

Lot 121 – Library Repair Works

Complete: 25%

Contractor: TBA

Indigenous Involvement: TBA

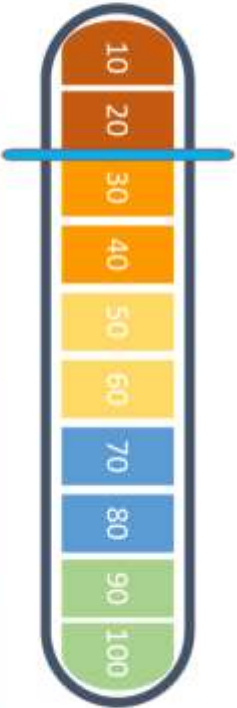
Funding: Capital Expenditure

Multiple repair works have been identified at the Library Building.

Local contractor AEC has been engaged to provide a Site Condition Report of the roof sheeting and structure below. This will be reviewed and assessed against the allowable budgets and new projects created. This will be conducted over the coming week.



New Project!







## Lot 550 – Renovation Works



Contractor: TBC

Indigenous Involvement: TBC

**Funding:** Capital Expenditure

This project will look to renovate the public access into the building to comply with disability standards. Works will include the replacement of the existing stair and installation a new access ramp

The larger package of works was released to the public in November 2021 however only 1 x submission was received which exceeded the given budget.

Due to lack of market response and budget constraints, the scope of works was reduced for the access requirement improvement only.









## Umbakaumba

### Public Area - Playground

**Complete:** 5%

**Contractor:** TBC


**Indigenous Involvement:** TBC

**Funding:** LAPP

This project will include the supply and installation of 1 x new playground for the Umbakaumba public area.

The playground will accommodate a range of age groups and interactive play.

Options are currently being collated and reviewed.



0	20	30	40	50	60	70	80	90	100
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## Yirrkala

### Lot 251 – Church Access Ramp and Stair

**Complete:** 10%

**Contractor:** TBC

**Indigenous Involvement:** TBC

**Funding:** LAPP

This project will include the installation of a new ramp and stair for disabled access to the Church in Yirrkala.

The NT Heritage Council has been consulted to confirm there are no heritage sites located on this Lot. AAPA certificates have also been reviewed however further review from local LA members may be required.

Due to the gradient of land around the church and existing retaining wall, a survey of the area is required. Quotes for the service have been obtained and being reviewed against the projects budget.



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New Project!



## Yirrkala

Lot 185 – Yirrkala Child Care Safe Room

Complete: 20%

**Contractor:** SH Build

**Indigenous Involvement:** TBC

**Funding:** Capital Expenditure

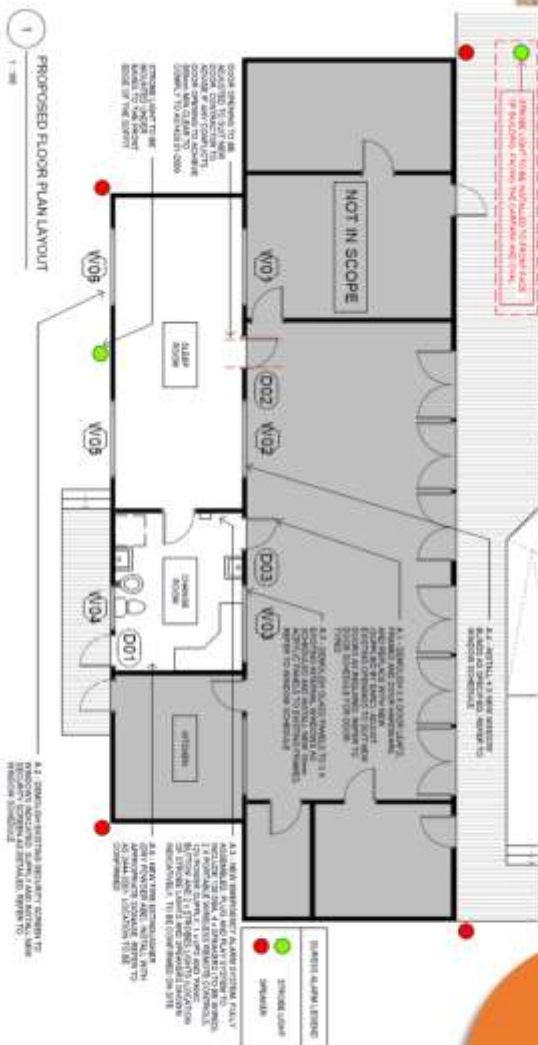
After unrest in the Yirkala community, the need arose to create a 'safe room' within the Child Care Centre to ensure staff, children and their families have a safe area to retreat to in the event of a threat.

Due to the complexity of the Australian Standards and NCC regarding Infrastructure for Child Care operations, all design changes to the building have been approved through a Building Certifier.

This project has now been awarded with materials ordered. Unfortunately some materials, including the new steel clad doors, have an extended lead time of approximately 8 weeks delaying the commencement of this project.



## Current Project!







## Yirrkala

### Lot 122 – Replacement Staff Housing

**Complete:** 10%

**Contractor:** TBC

**Indigenous Involvement:** TBC

**Funding:** Capital Expenditure


Under the Capital Replacement schedule, Lot 122 Yirrkala, a 3 bedroom staff housing residence is to be demolished and a new residence will be constructed.


- Surveyor has completed survey works to the entire lot with documentation received.
- Expression of Interest has been lodged with Power and Water Corporation
- Demolition Asbestos register has been completed
- Initial concept designs have been discussed



New Project!







**Yirrkala**

**Lot 143 – Aged Care Redevelopment**

**Complete:** 10%

**Contractor:** TBC


**Indigenous Involvement:** TBC

**Funding:** Aged Care Funding

Through Aged Care allocated funds, the existing Aged Care Centre is looking to be replaced with a new fit for purpose Centre. The new Centre will aim to provide greater accessibility to program participants, adopt best practice universal design standards and provide a commercial kitchen with the ability to service 50+ meals per day.


The project is in the early stage and will be put to the market to be fully project managed by a consultant, which will include,


- Project management
- Concept development and stakeholder engagement
- Full Design phase
- Design –Engineering and Architectural
- Geotechnical
- Procurement assessment and compliance
- Management of Construction Phase



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New Project!





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New Project!



**Gunyangara**  
**Lot 16 – Security Screens to**  
**Council Office**

**Complete:** 85%

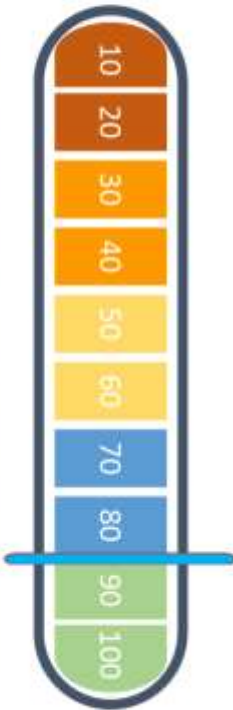
**Contractor:** DJC Build

**Indigenous Involvement:** TBA

**Funding:** Capital Expenditure

Due to a recent spike in continuous break and enters at the Gunyangara Council Office and store room, this project looks to install new security screens to the entrance doors and veranda area to increase security of the building.


The works have commenced and should be complete in the coming week.



**Current Project!**







## Milingimbi

### Cyclone Shelter Upgrade Works

#### Stage 1

**Complete:** 100%

**Contractor:** WTD Construction

**Indigenous Involvement:** TBA on Completion


**Funding:** Capital Works

The Milingimbi Cyclone Shelter requires upgrades to doors, structure and access to meet current design standards.

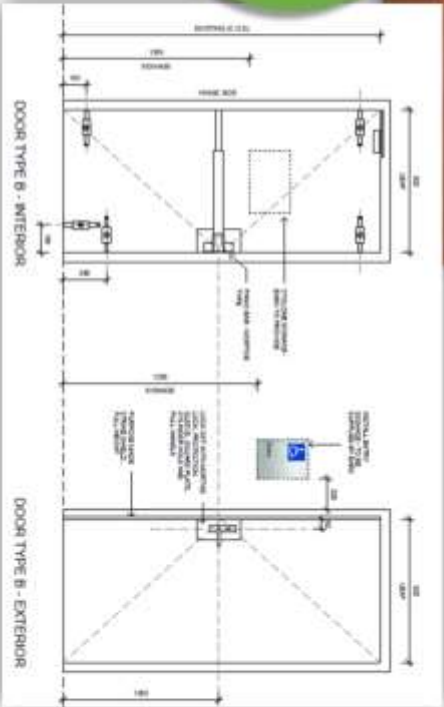
EAARC is working with WSP Engineers and Certifiers and WTD Construction on stage 1 works which includes:


- Overall compliance review and scope of works
- Replace all entry doors and upgrading of lock hardware to meet Cyclone region C wind loads
- Repair existing steel gates to storage area

Works have now been complete with the installation of the required signage to come when the Contractor is in Milingimbi next.



**Project Complete!**





**COMMUNITY DEVELOPMENT REPORTS**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Community Development Update
<b>REFERENCE</b>	1605805
<b>AUTHOR</b>	Andrew Walsh, Director Community Development

**SUMMARY:**

This report is to provide information on the progress, successes, challenges and future opportunities of the Council's Community Development Directorate.

**BACKGROUND**

The Community Development Directorate covers the following areas and operations of Council:

Aged Care & Disability services, Children and Library services, Youth Sport and Recreation services, Community Media, Community Night Patrol, Australia Post, Local Authority Support, Accommodation Businesses, Sobering up Shelter and Local Commercial Opportunities.

These include the Territory Housing contract and Community Development Coordination, through Council offices in the East Arnhem communities.

This report provides updates to the elected members and allows an opportunity for discussion and feedback at Ordinary Council Meetings.

**GENERAL**

*Galiwink'u kids from middle school engage with the Community Gardens during a Youth Sport Recreation activity.*

Community Development teams continue to provide essential services everyday in all 9 East Arnhem Communities.



Staff in Community have been extremely resilient and adaptive to change with the challenges introduced by the pandemic. Teams are slowly returning to a state of 'normality' with Covid-19 cases dropping down in numbers across the Region.

This is truly an exciting time as staff have only grown their passion and are looking forward to serving their communities in the best possible way.

### Community Night Patrol

The Community Night Patrol (CNP) is a constantly evolving service based on ongoing input from each community that increases levels of safety across the region. The current number of people of those assisted by the service is listed below:

Communities	
Angurugu	662
Galiwin'ku	9760
Gapuwiyak	1626
Gunyangara	947
Milingimbi	1865
Milyakburra	963
Ramingining	1477
Umbakumba	491
Yirrkala	1229
Nhulunbuy Transfer	834
<b>Total</b>	<b>19854</b>

Since the last Council meeting, EARC's Community Night Patrol has assisted Community members in over 3,500 occasions across the region.

The custom made 6-month certification course in Community Night Patrol, has now been finalised with the introductory session has been held on the 12 April for all CNP staff. The course is extremely flexible and also offers one-on-one training for all staff needing assistance.

Interviews are currently in place for the Community Night Patrol Coordinator – Gove Peninsula role.

This is a full time position, which will have oversight of Community Night Patrol teams from both Gunyangara and Yirrkala. The team will be responsible for mentoring, team building and stakeholder engagement.

This position will work closely with the Sobering Up Shelter located in Nhulunbuy to assist vulnerable, intoxicated clients.

### **Sobering Up Shelter – Nhulunbuy**

The Sobering up Shelter (SUS), has commenced its 3 month trial in the new premises as of 1 April, 2022.

The SUS currently operates with 2 male workers and 2 female workers to provide appropriate services to our clients.

Jack Farrington has been appointed as SUS Coordinator through his successful application for the role.

Jack will be collaborating with external stakeholders and will work closely with the Community Night Patrol to streamline and increase the reach of the Sobering Up Shelter in the Gove Peninsula.

### **Aged Care and Disability**

Our Aged Care and Disability service has been steadily ramping up its recreational activities for our clients in all 9 communities. This has been welcomed with much enthusiasm by both clients and staff.



*Painting and storytelling at the Yirkala Miyalk Support Group.*



*NDIS Clients: Kitchen skills development.*



*Client enjoying his new wheelchair.*



*Clients in Ramingining enjoying their fishing trip.*

The Aged Care Data Capture System (ACDCS) for Home Care Packages continues to go through successful testing, training and trial periods in the communities, with the official 'paper-less' rollout starting at the start of next financial year.

This period allows our staff in communities to get accustomed to the new process of reporting and clarify inconsistencies that arise.

The submission of data to date has been overwhelming with more than 2,000 instances of reports coming in every month from all.

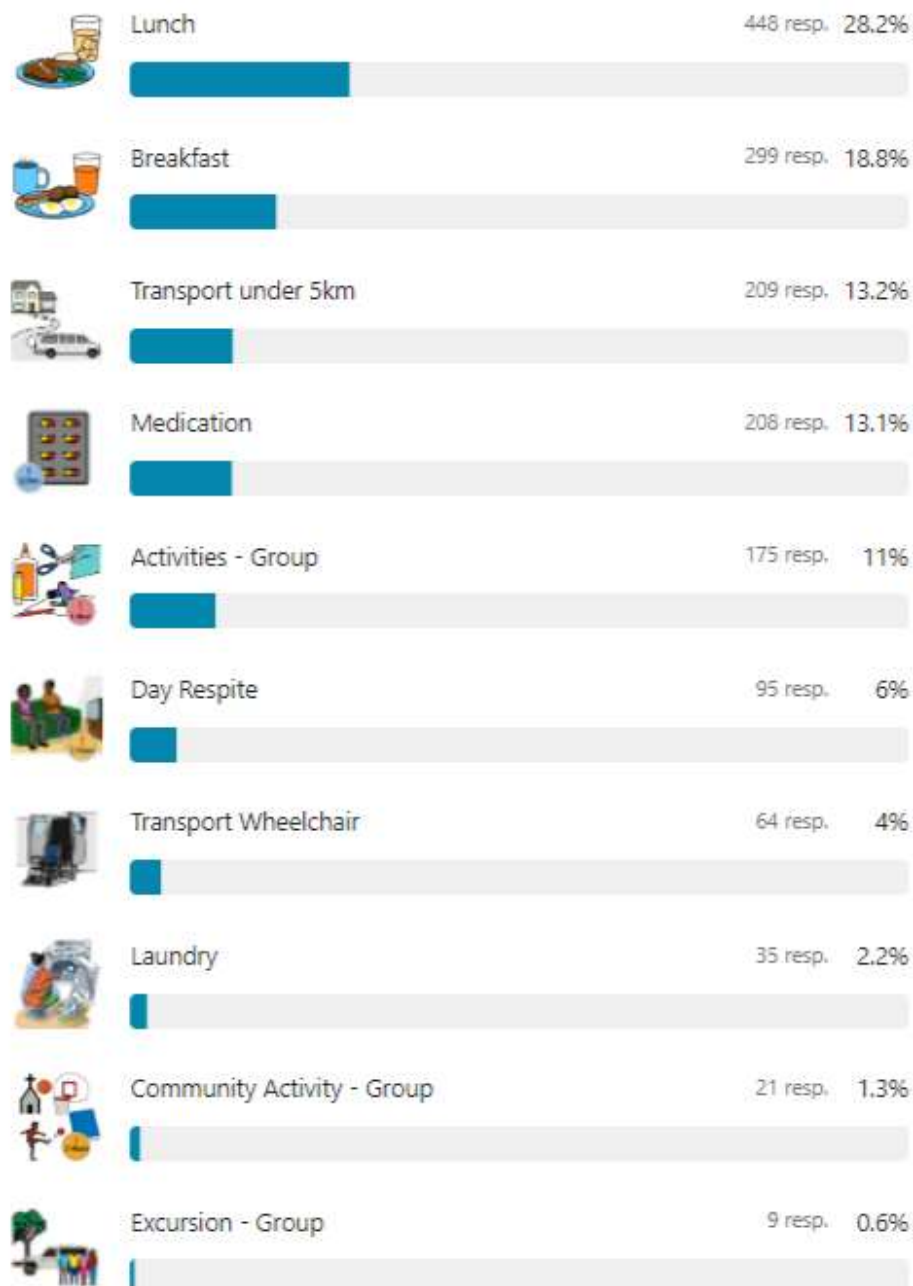
A few quick insights on Home Care Package services in the communities of Milingimbi and Galiwin'ku are listed below:



3

**Select services provided**

1587 out of 1587 people answered this question



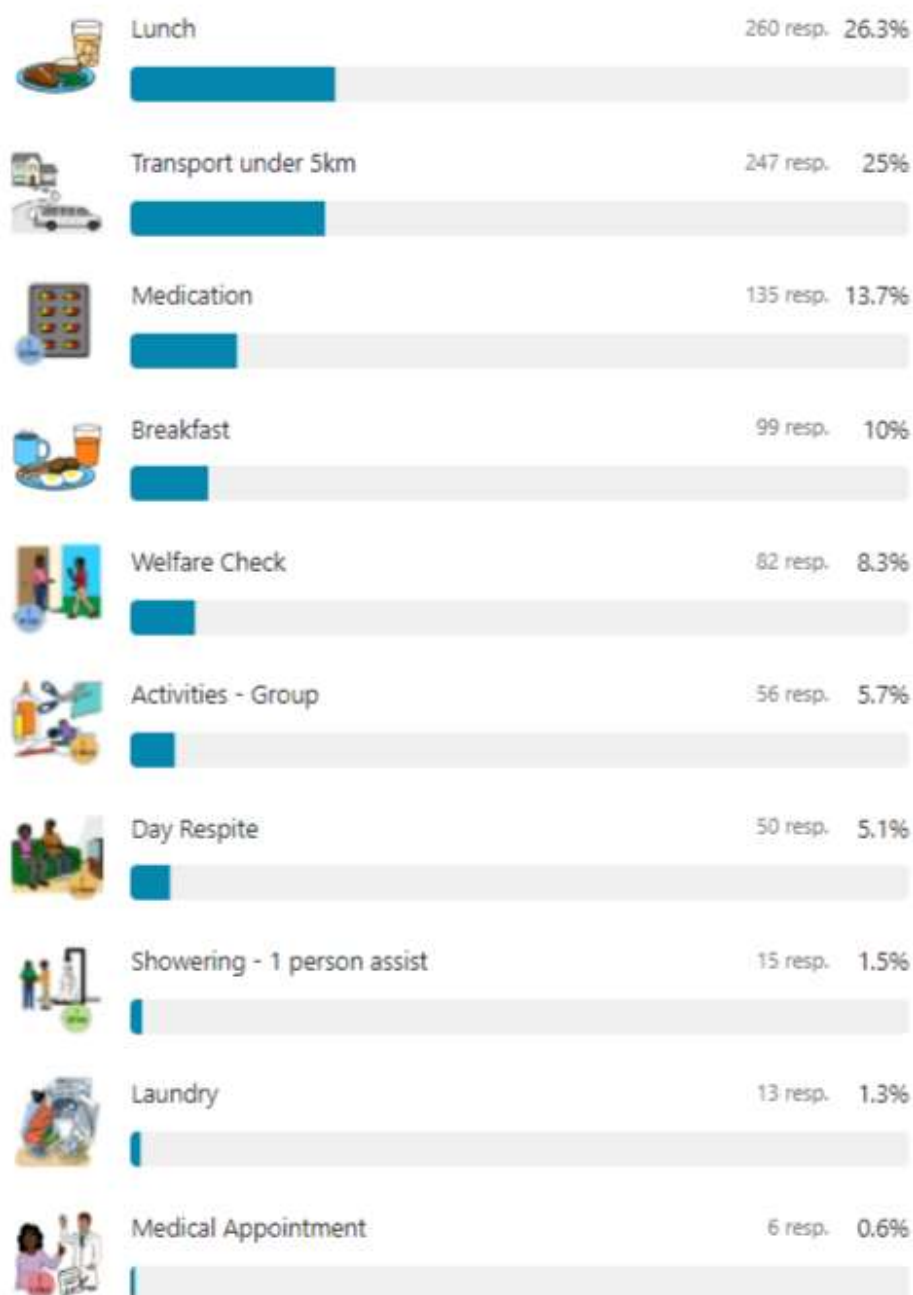
*Quick Insights: Statistics showing most popular Home Care Package services in Milingimbi*





### Select services provided

988 out of 988 people answered this question



*Quick Insights: Statistics showing most popular Home Care Package services in Galiwin'ku*

## Youth, Sport and Recreation

Youth, Sport and Recreation (YSR) services are operating in full swing, engaging with and enabling children and youth in community to have access to quality and well-structured activities, events, competitions and games throughout the 9 communities of East Arnhem.

In 2022, there have been 10 new staff added to the YSR team across 5 communities.

Umbakumba: Andrea Wanambi, Reuben Dau and Joel Mamarika.

Gapuwiyak: YSR Coordinator Josh Eldridge, Mediline Wunungmurra and Jamsie Gurruwiwi

Ramingining: Shaun Gaykamunagu.

Yirrkala: Sherita Wurramarrba.

Angurugu: YSR Coordinator Brian Corrigan and Basil Bara

## Ramingining

The YSR team has engaged with Bulabula Arts to do mural work on the Ramingining Recreation Hall. In addition to this new activity, bush trips and on country excursions continue to be a highlight.

Julieanne Gaykamangu and the team recently facilitated a very successful cultural cooking activity for International Women's Day.

The Ramingining Recreation Hall is open daily, and the YSR team is working closely with the Community School to support school attendance initiatives.



*Julieann Gaykamangu on country with the Ramingining YSR team.*



*Mural activity at the Ramingining Recreation Hall.*





*2022 Women's Day: Cultural Cooking in Ramingining.*

## **Gapuwiyak**

The YSR team has welcomed several additional members.

The Recreation Hall is busy and thriving, and junior AFL, Basketball and Bush Trips have been plentiful over the last two months.

The Gapuwiyak team has recently facilitated an incredible event for International Women's Day.

The Gapuwiyak Outside School Hours Care service is running strongly, five days a week for children after school.



*YSR Workers Mediline Wunungmurra, Jamsie Gurruwiwi on country with Gapuwiyak YSR team.*

**Milingimbi**

The YSR team has been working closely with their Community School and other stakeholders to facilitate junior AFL and Aus-Kick.

Osiah Dhamarrandji and Richard Warrwarr will be facilitating the upcoming Youth Week and school holiday activities.



*Junior AFL and Aus-Kick with Milingimbi School and Milingimbi YSR team .*





*Milingimbi YSR team working with their community school to facilitate gymnastics after School during their Outside School Hours Care service.*

Build Up Skateboarding (BUS) have been in **Yirrkala** and **Gunyangara** over the last two weeks.

Christian and Sherita continue to facilitate three nights of sport and activity a week, along with a consistent and daily OSHC service.

Our Youth Diversion case management program is doing great things under new full-time Youth Diversion Case Manager Tia Roko. The team also facilitated an incredible collaborative community event at Buku-Larranggay (Yirrkala Art Centre) for International Women's Day.



*Gunyangara YSR team working with Marngarr Youth Program, bringing Build Up Skateboarding to work with youth.*



*Build Up Skateboarding in Yirrkala, building ramps and skateboards with Yirrkala youth..*





*Emerging Rirratjingu young leaders, Yirmala Mununggurritj and Andrea Wanambi talk at the YSR International Women's Day event in Yirrkala.*

### **Galiwin'ku**

The YSR team continue to work closely with Elders and Community to facilitate meaningful diversionary activity with at risk and disengaged young people.

This has included recent Community garden work at the Community Child Care.

YSR worker Richard Warrwarr has been working with Galiwin'ku youth to build new planter boxes for a Community garden at their community Child Care.

Several bush trips with a focus on culture and connection to Country have also been successful. The team remains strong, facilitating consistent sport and physical activity five days a week.



*Youth Diversion clients and other community identified at-risk children on country with elders and Galwin'ku YSR team.*



*Skateboarding continues weekly after school with Galiwin'ku YSR team.*



## Angurugu

YSR is enjoying strong service delivery under new YSR team members Brian and Basil.

The team have fostered a regular Community movie night and BBQ every Thursday, with strong support and collaboration from education, community night patrol and Anglicare. A renewed focus on bush trips and work with Community Elders is also ongoing.



*Anglicare and YSR team working together with children after school in Angurugu.*

## Umbakumba

The YSR team recently facilitated a successful Community Basketball competition for Youth Week 2022. This will be followed by a camp with Community Elders during the upcoming April school holidays.

The team are working hard to facilitate regular physical activity and sport over several nights a week. Community movie nights and BBQs at the wharf have been a great success.



*YSR Worker Joel Mamarika, and Umbakumba women's Basketball teams during a highly successful Youth Week Basketball competition. Community Night Patrol continues to work closely with Umbakumba YSR.*

## **Milyakbura**

YSR Worker Mike Guyula continues to work closely with his Community School to facilitate ongoing sport and recreational activities.

The program is now facilitating a cooking activity once a week and the Community Development Coordinators team have worked with Mike and the Community to build a small Community sports ground near the air strip.



*After School cooking with Milyakburra YSR team and Mike Guyula.*





*Basketball after school with Milyakburra YSR team.*

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Council notes the Community Development Report.**

## **ATTACHMENTS:**

There are no attachments for this report.



## COMMUNITY DEVELOPMENT REPORTS

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ITEM NUMBER	8.2
TITLE	Australian Local Government Association National General Assembly - Motion
REFERENCE	1606447
AUTHOR	Andrew Walsh, Director Community Development



### SUMMARY:

This report notes the motion submitted to the Australian Local Government Association for the National General Assembly (NGA) 2022.

### BACKGROUND

The 2022 National General Assembly of the Australian Local Government Association will be held in Canberra on 19-22 June.

This event is an opportunity for Australia's 537 councils to consider the current and emerging issues and opportunities, and advocate to the Federal Government on important issues for our communities.

The theme for the NGA is Partners in Progress, and will focus on how partnerships, particularly between the Federal Government and Local Governments, can tackle the immediate challenges facing communities and help us confidently prepare for the future.

### GENERAL

During the special meeting of Council on the 10 March 2022 Council passed the following recommendation:

*That Council:*

- a) *Appoint as delegates to ALGA National General Assembly President Lapulung Dhamarrandji, Cr Bobby Wunungmurra and Cr Wesley Bandi Wunungmurra, supported by the CEO and Director Community Development; funded by Professional Development Allowance and as an approved extra meeting.*
- b) *Submits a motion on a review of the National Roads Funding Methodology, and possibly another motion (s) regarding the recognition of Indigenous Local Governments or another topic, the final wording to be approved by the President and Deputy President.*

The following motion has been submitted to ALGA from the East Arnhem Regional Council, as approved by the President and the Deputy President.

The motion has been accepted by ALGA with amendment (**in bold below**) and now forms part of the business papers for the National General Assembly 2022.

**Motion number 53**

**State NT**

**Council** East Arnhem Regional Council

**Motion**

**This National General Assembly calls on the Australian Government** to ensure collaboration of all levels of Government including:

Partnerships, policy and program development and implementation responsible for issues affecting Indigenous Australians.

The National General Assembly (NGA) reaffirms its commitment as a national priority to call on the Federal, State and Territory Governments to commit to and progress nationally, consistent recognition of Indigenous Local Government Councils as Aboriginal Community Controlled Local Governments across Australia at all levels of Government.

Indigenous Local Government Council being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.

The motion continues a shared value and commitment of the Australian Local Government Association (ALGA), that aligns with the Closing the Gap Agreement, policy development, principles and practices of Indigenous procurement and implementation affecting Indigenous Australians, Indigenous communities and Indigenous Local Government Councils.

**National Objective**

The Closing the Gap agreement is a significant milestone in the recognition of the Local Government as a partner in progress, for the achievement of outcomes to address entrenched inequality faced by too many Aboriginal and Torres Strait Islander people, so that their life outcomes are equal to all Australians.

Moving forward, it is important that the voices of Indigenous Councils and Elected Officials are heard loud and clear and that their knowledge and experiences underpin the development of effective policy, programs and procurement practices that work towards outcomes for Aboriginal Australia.

Policy formed under Closing the Gap can be enhanced by a diverse range of existing and emerging approaches to shared decision-making and self-determination across Aboriginal and Torres Strait Islander communities, if they are consistent with the national policy and contribute to Closing the Gap at the local level.

This recognises the importance of both National priorities for collective action and of enabling local communities to set their own priorities and tailor services to their unique place based contexts.

**Summary of Key Arguments**

At the heart of the National Agreement on Closing the Gap Partnership, there are four agreed priority reform targets and 16 socio-economic targets in areas including:

education, employment, health and wellbeing, justice, safety, housing, land and waters, and Aboriginal and Torres Strait Islander languages.

As the level of Government closest to the people, Indigenous Local Government plays an essential role in supporting and helping to steer the development of policies and programs in partnership with local Indigenous peoples that address these priorities at the local and regional level, in many Indigenous communities.

Councils are proud to be the major employer of Aboriginal and Torres Strait Islander peoples, and benefit from the skills of our highly trained, culturally embedded people in the work we do.

ALGA has long worked to give Indigenous Australians a greater say on, and input into, matters that directly affect their lives. As a result, local Governments have many aspirations, in particular, that it will help to support current employment and accelerate new employment opportunities for Indigenous peoples at the local Government level.

Local Governments have also advocated strongly for Local Government representatives to be engaged in the co-design of the Indigenous Voice and for national recognition of Aboriginal Community-Controlled Councils, to ensure their ambitions can be realised.

Last year, the Australian Local Government Association was proud to be a co-signatory in a landmark agreement that marks a new chapter in the national effort to close the gap between Indigenous and non-Indigenous Australians.

ALGA's Closing the Gap Implementation Plan will:

Support Australian Local Governments to harness the opportunities provided to communities by the national Closing the Gap Plan and assist State and Territory Governments to work with Local Governments, in the implementation of the National Closing the Gap Agreement.

Partnerships embraced by Federal Government, State, Territory Government and Local Governments, can tackle the immediate challenges facing communities and help us confidently prepare for the future.

Authentic partnership can address national issues including:

Closing the Gap at the local level, and further strengthen the Local Government sector to advance community well-being, local economic development, create jobs and address environmental challenges and complex social issues.

The first step in progress is nationally consistent recognition of Indigenous Local Government Councils as Aboriginal Community Controlled Local Government Councils.

The motion supports and strengthens ALGA's Implementation plan in respect to Closing the Gap Agreement:

- a) Ensure Local Governments understand the Agreement and its commitments, and encourage its adoption by Local Governments.
- b) Assist the State and Territory Governments to work with Local Governments in the implementation of the Agreement.
- c) Support strengthened shared decision-making at the local level, supporting local Governments to be part of the partnerships with Commonwealth, State and Territory Governments and Local Aboriginal and Torres Strait Islander communities.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).



## **RECOMMENDATION**

**That Council note the motion submitted to the Australian Local Government Association National General Assembly 2022.**

## **ATTACHMENTS:**

There are no attachments for this report.

## COMMUNITY DEVELOPMENT REPORTS

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<b>ITEM NUMBER</b>	8.3
<b>TITLE</b>	National Disability Insurance Scheme - Worker Screening
<b>REFERENCE</b>	1607140
<b>AUTHOR</b>	Andrew Walsh, Director Community Development

### SUMMARY:

This report is to alert the Elected Members to a significant change in the National Disability Insurance Scheme (NDIS) that will have severe implications on the Aged & Disability services delivered by East Arnhem Regional Council and other providers in remote and very remote Australia.

### BACKGROUND

In December 2016, the Council of Australian Governments (COAG) endorsed the National Disability Insurance Scheme (NDIS) Quality and Safeguarding Framework (the Framework), setting out a new nationally consistent approach to regulation under the NDIS.

At a national level, the Framework is designed to support the rights of people with disability by ensuring they have access to quality and safe services under the NDIS. A nationally recognised approach to worker screening is an important element of this Framework that minimises the risk of harm, to people with disability from the people who work closely with them. The national system does not factor the conditions or environment or complex social settings of remote and very remote Australia.

The COAG Agreement sets out the national policy for NDIS worker screening which will be brought into effect through relevant Commonwealth, state and territory legislation and policy guidelines. Under the national policy for NDIS worker screening, people who provide NDIS supports and services through a registered NDIS provider and have more than incidental contact with a participant would be required to undergo worker screening. 'Worker' screening would still be open to other workers but would not be mandatory for workers with only incidental contact with a participant.

At the policy level, Worker screening has a preventative effect in deterring individuals who pose a high risk of harm from seeking work in the sector, and reducing the potential for providers to employ workers who pose an unacceptable risk of harm to people with disability. Worker screening also has a corrective effect in prohibiting those persons who pose an unacceptable risk or are proven to have harmed vulnerable people from having more than incidental contact with people with disability when working for a registered NDIS provider.

In entering into this Agreement, the Commonwealth, and the States and Territories recognise that they have a shared responsibility for the design and implementation of the national policy on NDIS worker screening. The Commonwealth will lead the development and oversight of the broad policy design, and the States and Territories will be responsible for the operational elements of the policy.

The NDIS Worker Screening Check is an assessment of whether a person who works, or seeks to work, with people with disability poses a risk to them. The assessment determines whether a person is cleared or excluded from working in certain roles with people with disability.

,

The NDIS Worker Screening Check is conducted by the Worker Screening Unit in the state or territory where a person applies for it. The Worker Screening Unit also decides whether a person is cleared or excluded. Registered NDIS providers are required to ensure that they only engage workers who have been cleared in certain roles, called risk assessed roles.

Before the NDIS Worker Screening Check started, registered NDIS providers were required to ensure that their workers in risk assessed roles had an acceptable check that met the transitional and special arrangements that apply to the state or territory where they provide supports and services. Now that the NDIS Worker Screening Check has commenced, registered NDIS providers may be able to continue recognising a person's acceptable check if the person does not have an NDIS worker screening clearance. The period of time that an acceptable check can continue to be recognised depends on the state or territory where the person provides supports or services.

The transitional period for worker screening requirements has now ended in all states and territories, and registered NDIS providers must ensure that key personnel and other workers in certain types of roles have a worker screening clearance that meets the requirements of the NDIS Practice Standards. In certain circumstances, some of the acceptable checks from the transitional period can continue to be relied on to meet the worker screening obligations. The circumstances are specified in the provisions that relate to the relevant state or territory in Part 4 of the National Disability Insurance Scheme (Practice Standards—Worker Screening) Rules 2018.

## **GENERAL**

The National Disability Insurance Scheme (Practice Standards – Worker Screening) Rules 2018 also require NDIS providers to have risk management plans that align with risk assessed roles. However the worker screening does not take into account the risk management plans or strategies in place by the NDIS provider.

Now that it is compulsory for all NDIS workers to have a compliant Worker Screener clearance, NDIS providers in remote and very remote Australia including the East Arnhem Regional Council are having employees excluded or interim bars imposed on them preventing them from working.

East Arnhem Regional Council Senior Management is forecasting this is the start of a very serious problem that will have significant workplace implications including; viability of the service, continuity of the service and significant impacts on client care levels and service delivery.

Additionally as the nationalised system has not been constructed with consideration of remote and very remote Australia's operational environment and constituency circumstances the policy is causing more harm than good.

The issues with operational screening at the Territory level needs to be addressed as a matter of priority to ensure continued service levels, employment and the viability of the Aged & Disability service.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).



## **RECOMMENDATION**

### **That Council:**

- (a) Notes the report.**
- (b) Expresses serious and significant concern on the implementation of the Worker screening process in the Northern Territory.**
- (c) Request Senior Council Management to engage with the Northern Territory screening body SAFE NT, responsible for the operational elements of the policy including the screening threshold.**
- (d) Advocates for significant policy change with the Commonwealth and Northern Territory Government in the design and implementation of the national policy at the Northern Territory level on NDIS worker screening to allow for continued safe and viable delivery of NDIS services in remote and very remote Australia.**
- (e) Seeks an exemption from the screening requirements and continuation of Northern Territory transitional or special requirements until the policy matters are revised to suit NDIS provider needs in remote and very remote Australia.**

### **ATTACHMENTS:**

There are no attachments for this report.

**CORPORATE SERVICES REPORTS**

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<b>ITEM NUMBER</b>	9.1
<b>TITLE</b>	Finance and Corporate Services Report
<b>REFERENCE</b>	1605502
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report is tabled to provide the Finance Report for the period ended the 31 March 2022 for its approval.

**BACKGROUND**

In accordance with section 17 of the Local Government (General) Regulations, the CEO must submit a finance report each month before a meeting of the Council. The Council has established a Finance Committee to consider this report in the months when council does not meet.

The finance information for the period ended 31 March 2022 is attached to the report for consideration and the following points are highlighted in the report:

- Financial Results – March 2022
- Income and Expense Statement – Actual vs Budget
- Rates and Waste Charges Collection
- Actual Received vs Expected Funding
- Project Reporting
- Capital Expenditure – Actual vs Budget
- Monthly Balance Sheet Report
- CEO Council Credit Card Transactions
- Income and Expense Statement - Each Reporting Location
- Cash and Equity Analysis
- Elected Members Allowances Report
- Replacement and Contingency Reserves
- Investments

The format of the report is as required by the new Regulations commencing 1 July 2021.

**GENERAL****Finance Section**

All budget comparisons are to Budget Revision 1. The Budget Revision 2 is contained within this meeting agenda for consideration.

The CEO certifies that, to the best of his knowledge, information and belief:

- i) The internal controls implemented by the Council are appropriate; and
- ii) The Council's financial report best reflects the financial affairs of the Council.

## Commentary

The Executive team will provide commentary on the variances reported.

The first attachment: Financial Results shows an accounting surplus year to date of \$14.9m, with another \$6.65m committed but not yet paid to suppliers.

Cash on hand remains around \$50m, made up of \$11m of unspent grants, \$30m in reserves and \$10m of untied operational funds.

Overall, revenue is as expected in the budget, and it is expenditure being less than budget that is creating the accounting surplus.

The Income and Expense Statement attachment shows the under spends in wages (\$2.5m); materials and contracts (\$5.9m) general operating expenses (41.9m); and capital expenditure (\$10.5m).

The expected Local Authority Project funding of \$837,000 is still not received from the NT government.

The Local Authority Project Funding page shows the funds that were available; less the projects funds spent to date; less funds committed; leaving funds remaining. The separate project reporting from the Infrastructure team provides a greater level of detail.

## Detailed Employment Costs

Location	Actual YTD	Budget YTD	21/22 Annual Budget
<b>Angurugu</b>	<b>905,726</b>	<b>1,173,627</b>	<b>1,582,352</b>
Aged Care and Disability Services	324,858	330,846	441,127
Children and Family Services	18,326	73,404	97,872
Community Development	181,816	182,532	243,376
Community Patrol and SUS Services	72,191	108,299	144,398
Library Services	58,669	78,951	105,268
Municipal Services	149,995	181,706	245,219
Veterinary and Animal Control Services	72,829	101,556	149,979
Waste and Environmental Services	2,563	3,975	5,299
Youth, Sport and Recreation Services	24,478	112,360	149,813
<b>Darwin</b>	<b>1,282,020</b>	<b>1,372,598</b>	<b>1,836,242</b>
Corporate Services	1,184,907	1,295,799	1,726,528
Information Communication and Technology Services	97,113	76,800	109,714
<b>Galiwinku</b>	<b>1,793,071</b>	<b>2,340,928</b>	<b>3,111,762</b>
Aged Care and Disability Services	554,293	627,278	836,371
Building and Infrastructure Services	32,160	39,747	52,996
Children and Family Services	164,365	278,846	393,780
Community Development	223,750	259,699	353,617
Community Media	2,230	11,834	15,778
Community Patrol and SUS Services	177,136	218,798	291,730
Council Housing/Tenancy Services	34,968	44,038	44,038
Library Services	13,339	71,966	95,955
Municipal Services	233,686	309,911	418,651

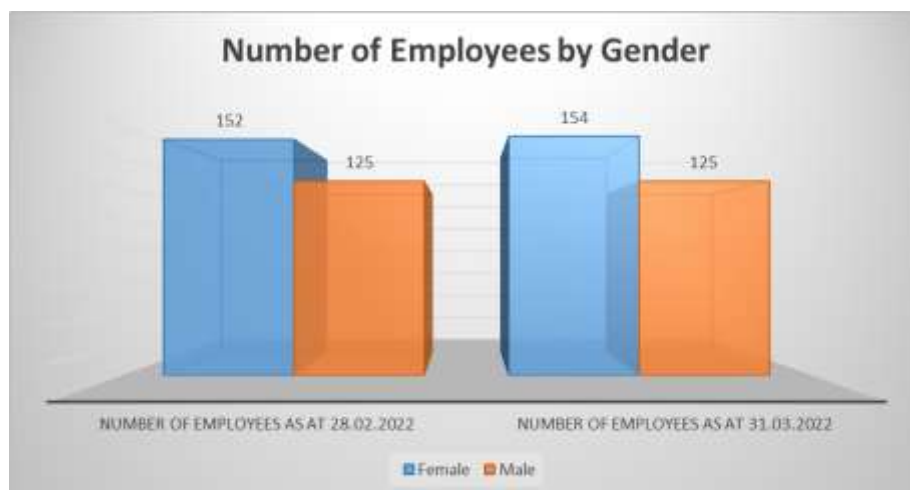


<b>Location</b>	<b>Actual YTD</b>	<b>Budget YTD</b>	<b>21/22 Annual Budget</b>
Veterinary and Animal Control Services	34,807	-	-
Visitor Accommodation	33,072	58,202	77,602
Waste and Environmental Services	74,363	99,659	143,962
Youth, Sport and Recreation Services	214,902	320,951	387,282
<b>Gapuwiyak</b>	<b>1,416,658</b>	<b>1,558,212</b>	<b>2,077,617</b>
Aged Care and Disability Services	453,324	478,252	637,670
Children and Family Services	160,820	216,930	289,241
Community Development	182,990	196,010	261,347
Community Media	-	11,834	15,778
Community Patrol and SUS Services	119,096	141,821	189,094
Fleet and Workshop Services	98,182	86,220	114,960
Municipal Services	253,735	234,231	312,309
Waste and Environmental Services	25,004	23,870	31,827
Youth, Sport and Recreation Services	123,507	169,044	225,392
<b>Gunyangara</b>	<b>246,014</b>	<b>239,493</b>	<b>319,324</b>
Children and Family Services	812	6,055	8,073
Community Development	26,706	23,763	31,684
Community Patrol and SUS Services	79,485	93,530	124,707
Municipal Services	112,191	82,907	110,542
Waste and Environmental Services	-	11,853	15,804
Youth, Sport and Recreation Services	26,820	21,385	28,513
<b>Milingimbi</b>	<b>1,250,699</b>	<b>1,474,692</b>	<b>1,986,182</b>
Aged Care and Disability Services	375,456	454,820	606,427
Children and Family Services	-	29,834	39,779
Community Development	212,001	240,111	325,202
Community Media	3,852	12,676	16,902
Community Patrol and SUS Services	144,844	147,203	196,271
Fleet and Workshop Services	137,110	145,177	199,619
Library Services	46,435	77,356	103,142
Municipal Services	203,848	171,997	238,153
Waste and Environmental Services	7,897	15,899	21,198
Youth, Sport and Recreation Services	119,256	179,618	239,490
<b>Milyakburra</b>	<b>241,743</b>	<b>298,306</b>	<b>397,741</b>
Community Development	60,161	79,271	105,695
Community Patrol and SUS Services	66,419	88,576	118,102
Municipal Services	78,185	90,962	121,283
Waste and Environmental Services	21,773	20,792	27,722
Youth, Sport and Recreation Services	15,205	18,705	24,939
<b>Nhulunbuy</b>	<b>2,430,748</b>	<b>2,527,401</b>	<b>3,367,388</b>
Aged Care and Disability Services	13,080	86,849	115,799
Building and Infrastructure Services	749,766	778,297	1,053,263
Community Development	242,163	262,416	364,728
Community Patrol and SUS Services	280,936	214,099	243,246
Council Housing/Tenancy Services	14,765	-	-
Fleet and Workshop Services	159,609	146,445	195,260
Governance and CEO	298,793	361,176	495,186
Library Services	130,330	109,595	146,127

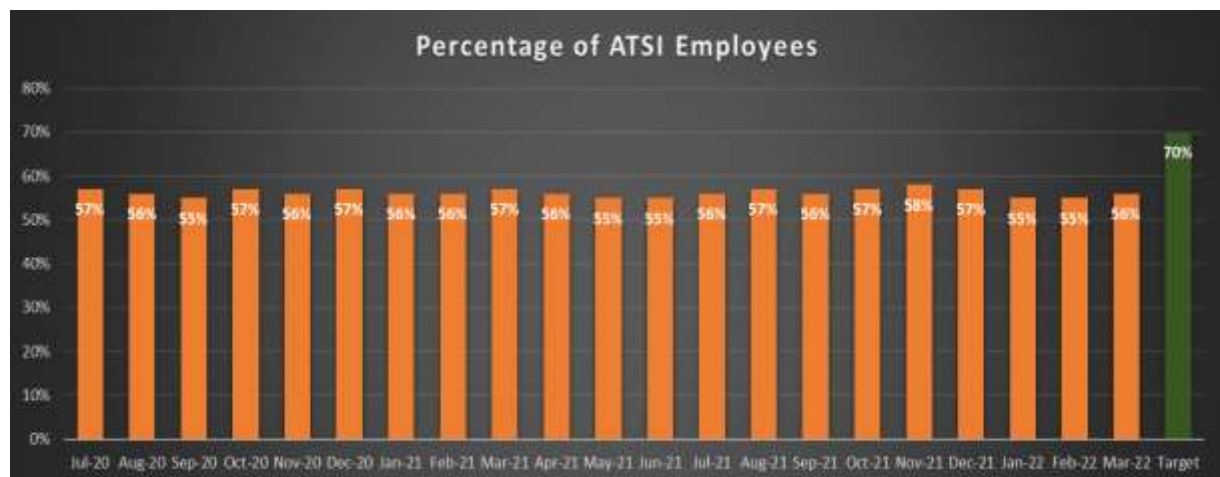
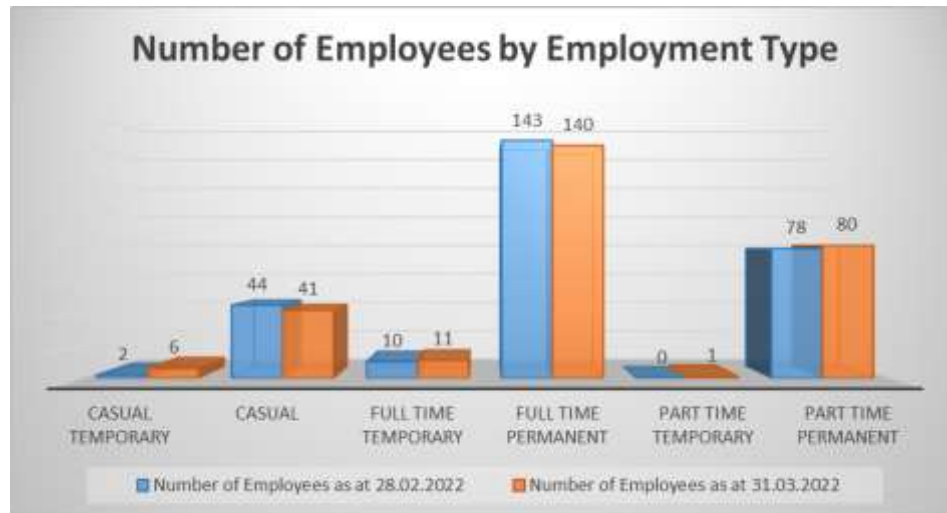
<b>Location</b>	<b>Actual YTD</b>	<b>Budget YTD</b>	<b>21/22 Annual Budget</b>
Local Road Maintenance & Traffic Management	105,010	105,838	141,117
Veterinary and Animal Control Services	83,904	108,468	136,971
Waste and Environmental Services	213,273	204,806	276,474
Youth, Sport and Recreation Services	139,117	149,412	199,216
<b>Ramingining</b>	<b>1,070,146</b>	<b>1,305,364</b>	<b>1,747,655</b>
Aged Care and Disability Services	307,487	433,075	577,433
Children and Family Services	-	6,796	9,062
Community Development	206,144	213,005	284,006
Community Media	5,710	15,142	20,190
Community Patrol and SUS Services	94,937	99,670	132,893
Library Services	41,035	80,957	107,943
Municipal Services	249,151	244,309	332,916
Visitor Accommodation	53,661	55,060	73,414
Waste and Environmental Services	18,028	25,366	33,821
Youth, Sport and Recreation Services	93,993	131,983	175,977
<b>Umbakumba</b>	<b>610,530</b>	<b>916,384</b>	<b>1,230,226</b>
Aged Care and Disability Services	129,555	153,494	204,659
Children and Family Services	129,616	199,882	266,510
Community Development	98,817	111,317	154,294
Community Patrol and SUS Services	73,339	106,846	142,462
Library Services	9,851	49,538	66,051
Municipal Services	87,261	170,828	230,280
Waste and Environmental Services	4,016	13,250	17,667
Youth, Sport and Recreation Services	78,074	111,228	148,305
<b>Yirrkala</b>	<b>1,165,792</b>	<b>1,661,293</b>	<b>2,259,972</b>
Aged Care and Disability Services	439,804	574,634	766,179
Children and Family Services	175,708	251,648	346,599
Community Development	111,032	186,993	256,119
Community Media	5,494	12,203	16,271
Community Patrol and SUS Services	128,836	207,231	276,308
Municipal Services	152,284	202,446	281,340
Veterinary and Animal Control Services	16,705	4,955	7,927
Waste and Environmental Services	4,148	11,853	15,804
Youth, Sport and Recreation Services	131,781	209,329	293,425
<b>Grand Total</b>	<b>12,413,147</b>	<b>14,868,299</b>	<b>19,916,461</b>

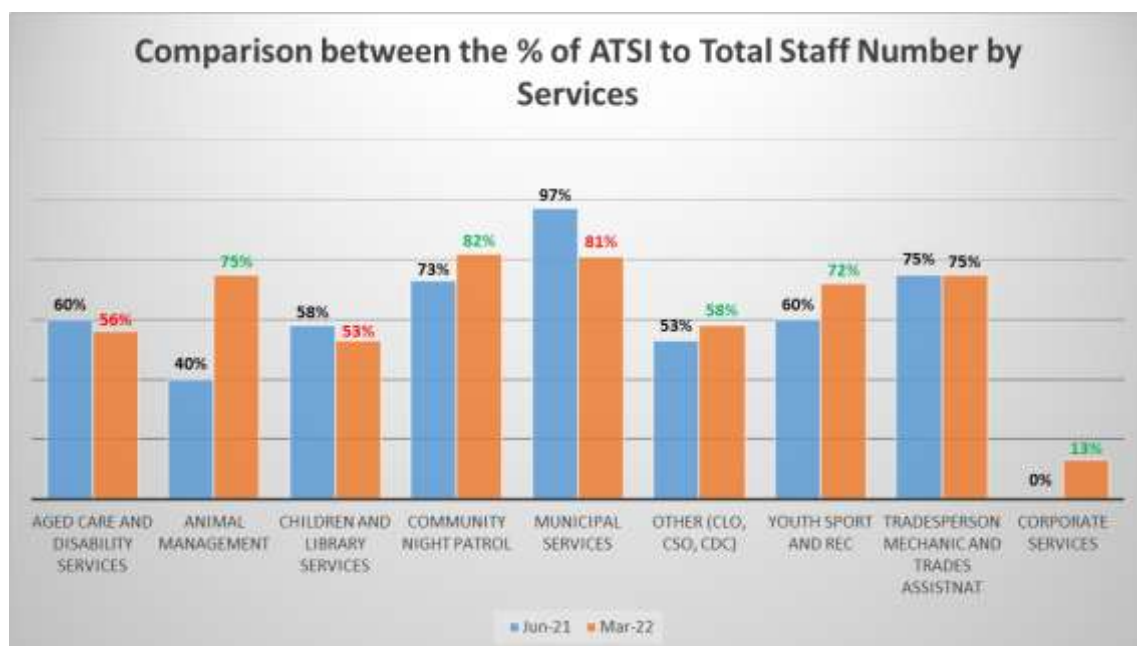
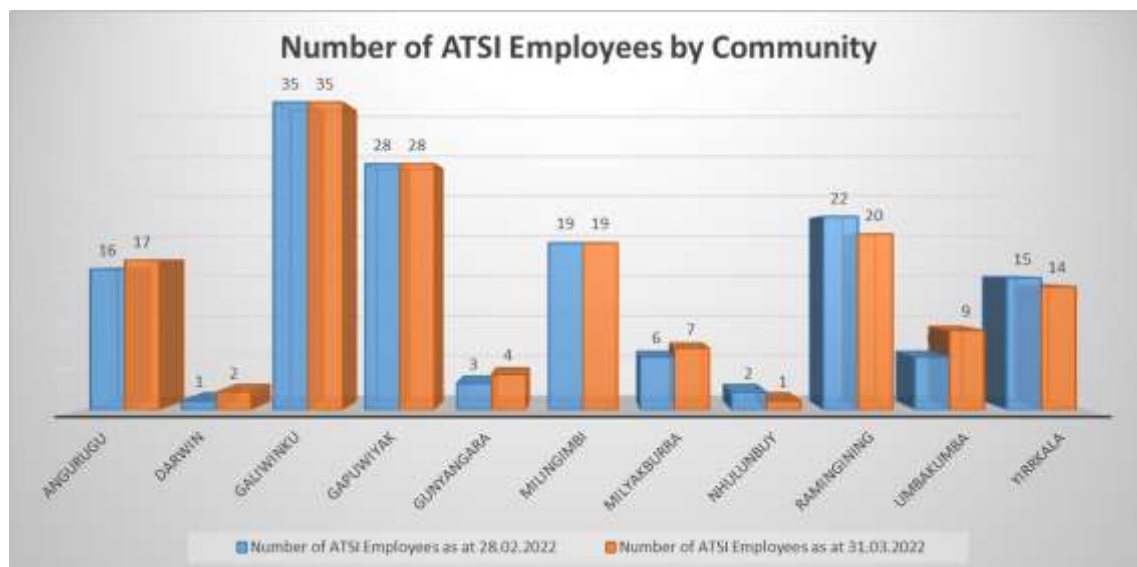
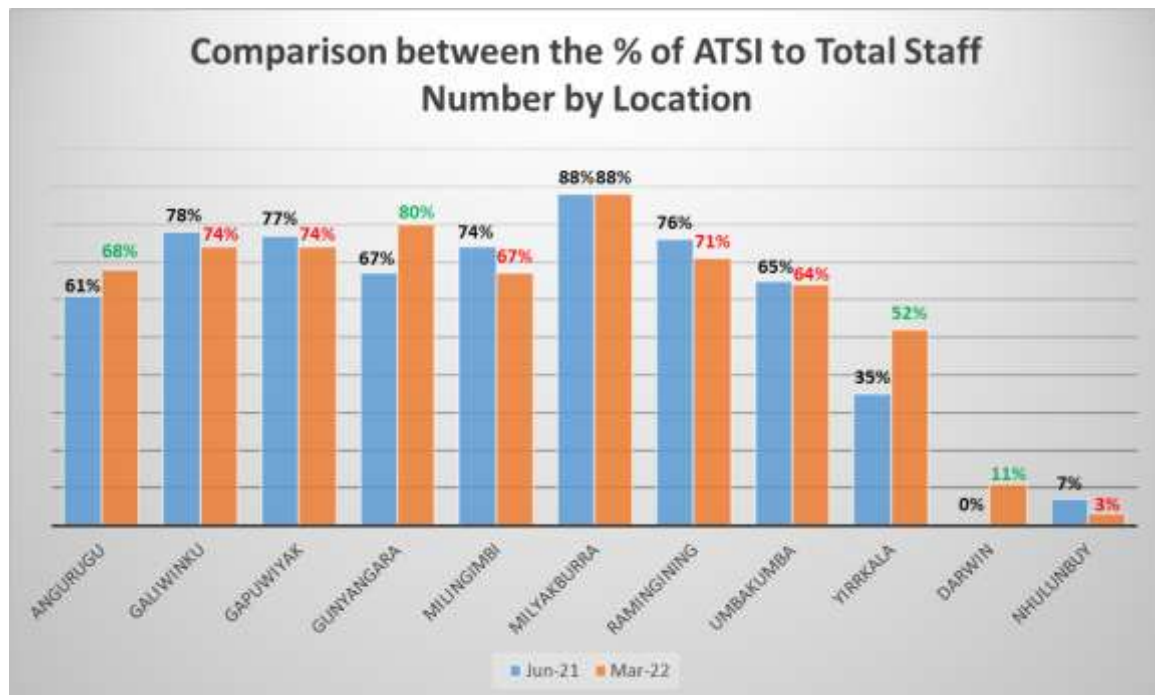
**Human Resources Section**

Total employees: 279 as at 31<sup>st</sup> March 2022.









**VACANCIES AS AT 31.03.2022**

<b>Position</b>	<b>Level</b>	<b>Community</b>
Relief Community Development Coordinator	Level 8	All
Youth Sports & Recreation Worker	Level 1	Angurugu
Technical Officer	Level 5	Darwin
Veterinarian	Level 7	Galiwinku
Aged Care & Disability Services Support Worker	Level 1	Galiwinku
Child Care Worker	Level 1	Galiwinku
Community Media Officer	Level 1	Galiwinku
Community Patrol Officer	Level 1	Galiwinku
Municipal Services Team Leader	Level 3	Galiwinku
Community Media Officer	Level 1	Gapuwiyak
Trauma Informed Care Coordinator	Level 7	Gapuwiyak
Youth Sports & Recreation Worker	Level 1	Gunyangara
Aged Care & Disability Services Support Worker	Level 1	Milingimbi
Community Liaison Officer	Level 1	Milingimbi
Community Library Officer	Level 1	Milingimbi
Community Night Patrol Officer	Level 1	Milingimbi
Tradesperson Mechanic	Level 7	Milingimbi
Youth Sports & Recreation Worker	Level 1	Milingimbi
Administration Support Officer - Repairs and Maintenance	Level 4	Nhulunbuy
Community Night Patrol Coordinator	Level 5	Nhulunbuy
Library Officer	Level 2	Nhulunbuy
Project Officer - Waste and Recycling	Level 4	Nhulunbuy
Sobering Up Shelter Care Worker	Level 2	Nhulunbuy
Sobering Up Shelter Care Worker	Level 2	Nhulunbuy
Aged Care & Disability Services Support Worker	Level 1	Ramingining
Community Liaison Officer	Level 1	Ramingining
Youth Sports & Recreation Worker	Level 1	Ramingining
Community Liaison Officer / Customer Service Officer	Level 1	Umbakumba
Aged Care & Disability Services Officer	Level 3	Umbakumba
Community Library Officer	Level 1	Umbakumba
Community Patrol Officer	Level 1	Umbakumba
Municipal Services Officer	Level 1	Umbakumba
Municipal Services Supervisor	Level 6	Umbakumba
Municipal Services Officer	Level 1	Yirrkala
Child Care Worker	Level 1	Yirrkala
Community Media Officer	Level 1	Yirrkala



**VACANCIES AS AT 31.03.2022**

Youth Sports &amp; Recreation Worker

Level 1

Yirrkala

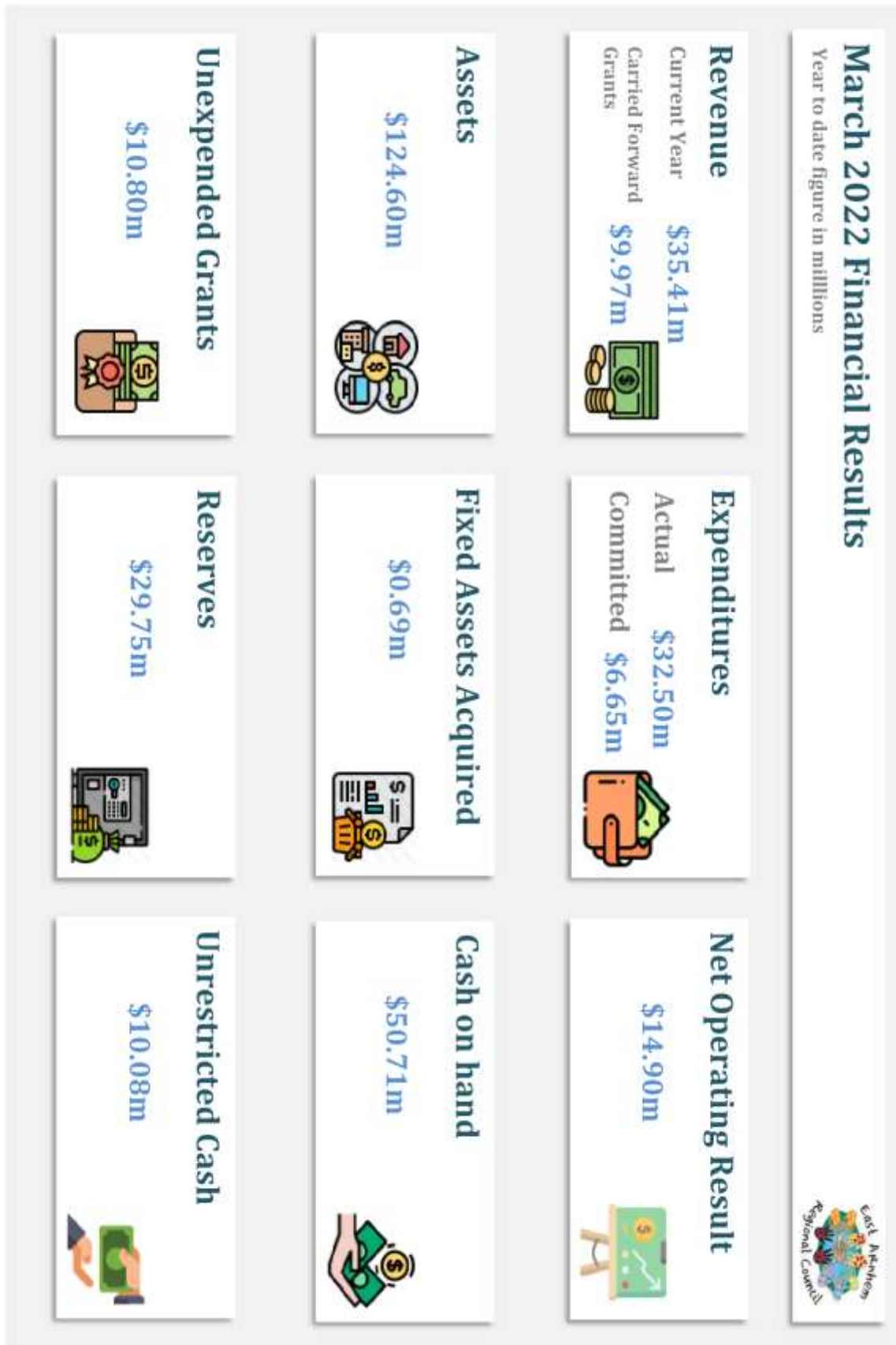
The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Council approves the Finance Report with Human Resources information for the period ending the 31 March 2022.**

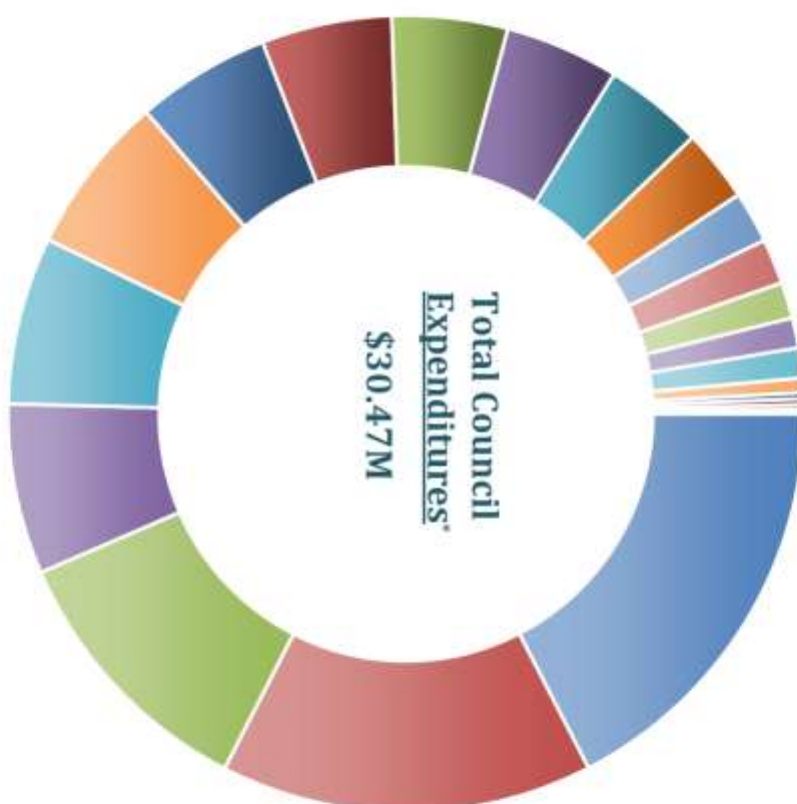
**ATTACHMENTS:**

- 1 [↓](#) Financial Results - March 2022
- 2 [↓](#) Income and Expense Statement – Actual vs Budget
- 3 [↓](#) Rates and Waste Charges Collection
- 4 [↓](#) Actual Received vs Expected Funding
- 5 [↓](#) Project Reporting
- 6 [↓](#) Capital Expenditure – Actual vs Budget
- 7 [↓](#) Monthly Balance Sheet Report
- 8 [↓](#) Replacement and Contingency Reserves
- 9 [↓](#) Cash and Equity Analysis
- 10 [↓](#) Investment Report
- 11 [↓](#) Elected Members Allowances Report
- 12 [↓](#) CEO Council Credit Card Transactions
- 13 [↓](#) Income and Expense Statement - Each Reporting Location





Where the money was spent as of 31st March 2022



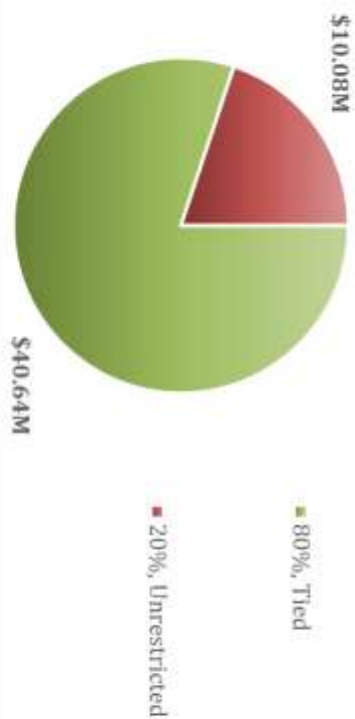
\*Operating and capital expenditures excluding depreciation and internal allocations



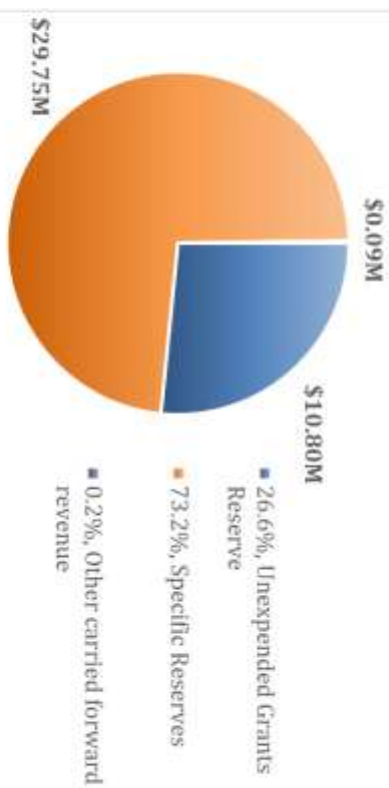
## Cash as of 31st March 2022

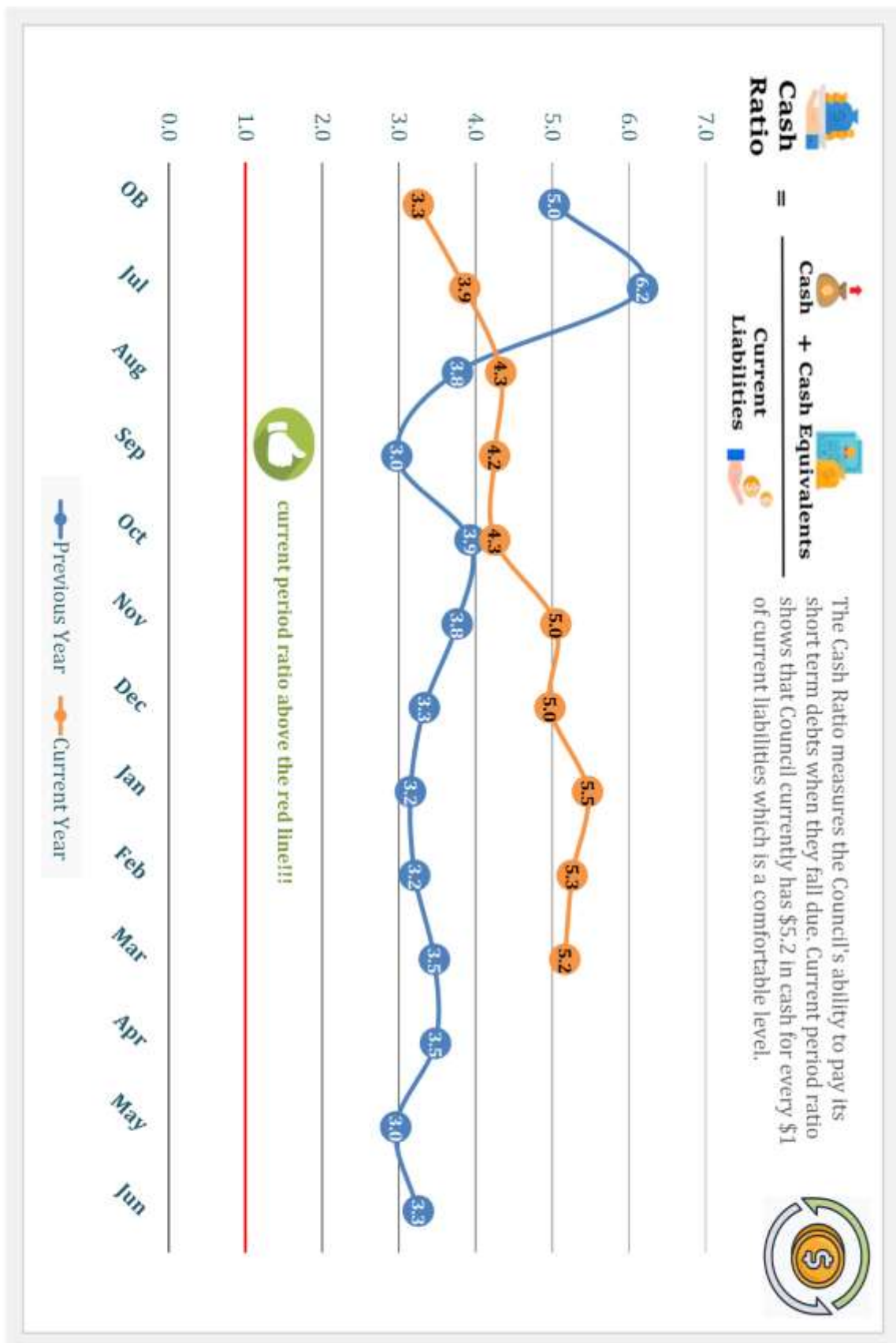


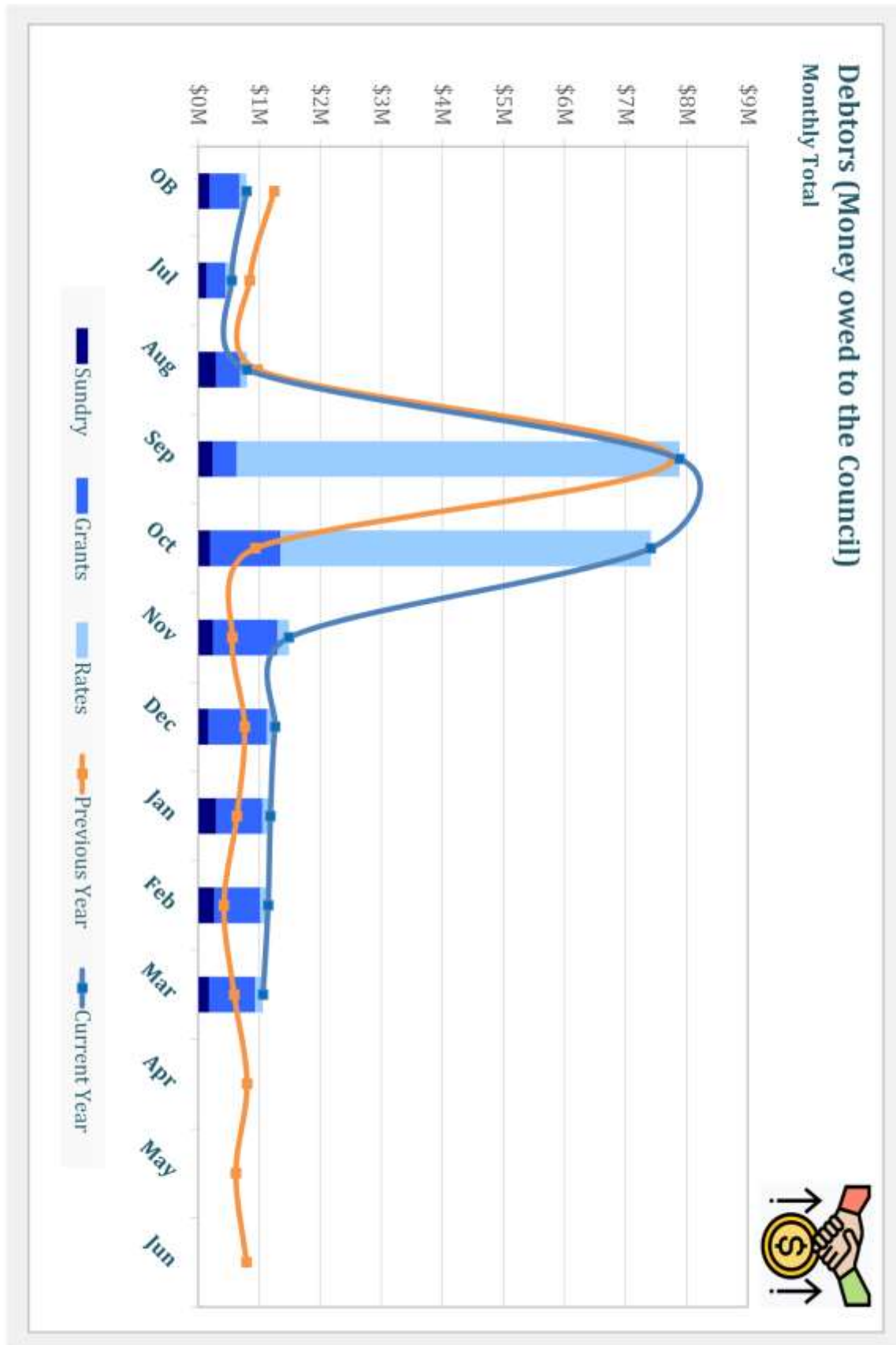
## Tied and Unrestricted Cash



## Tied Cash Breakdown









### Income and Expense Statement – Actual vs Budget

Year to date 31st March 2022

Note	YTD Actuals \$	YTD Budget \$	YTD Variance \$	YTD Variance %	Approved Annual Budget \$
<b>OPERATING REVENUE</b>					
Grants	20,885,874	20,904,851	(18,977)	(0%)	24,168,970
User Charges and Fees <b>A</b>	4,998,895	5,589,490	(590,595)	(11%)	7,880,744
Rates and Annual Charges	7,156,323	6,991,866	164,456	2%	6,991,866
Interest Income	80,932	118,233	(37,301)	(32%)	157,500
Other Operating Revenues	1,815,253	1,423,337	391,916	28%	1,867,953
<b>TOTAL OPERATING REVENUES</b>	<b>34,937,276</b>	<b>35,027,777</b>	<b>(90,501)</b>	<b>(0%)</b>	<b>41,067,034</b>
<b>OPERATING EXPENSES</b>					
Employee Costs <b>B</b>	12,413,147	14,885,549	(2,472,402)	(17%)	19,953,461
Materials and Contracts <b>C</b>	8,568,132	14,538,857	(5,970,725)	(41%)	19,072,742
Elected Member Allowances	292,189	348,849	(56,660)	(16%)	465,132
Council Committee & LA Allowances	12,659	66,000	(53,341)	(81%)	81,000
Depreciation and Amortisation	2,720,912	2,750,516	(29,604)	(1%)	3,673,583
Interest Expense	487	487	-	0%	487
Other Operating Expenses <b>D</b>	8,493,204	10,472,625	(1,979,421)	(19%)	13,529,652
<b>TOTAL OPERATING EXPENSES</b>	<b>32,500,729</b>	<b>43,062,882</b>	<b>(10,562,153)</b>	<b>(25%)</b>	<b>56,776,058</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>	<b>2,436,547</b>	<b>(8,035,105)</b>	<b>10,471,652</b>	<b>(130%)</b>	<b>(15,709,024)</b>
Capital Grants Income	470,000	485,578	(15,578)	(3%)	647,437
<b>SURPLUS/(DEFICIT)</b>	<b>2,906,547</b>	<b>(7,549,525)</b>	<b>10,456,073</b>	<b>(138%)</b>	<b>(15,061,586)</b>
Capital Expenditure <b>E</b>	(693,731)	(11,209,559)	10,515,829	(94%)	(14,946,079)
Transfer to Reserves	(5,279)	(2,536,065)	2,530,785	(100%)	(3,431,419)
Add back Depreciation Expense	2,720,912	2,750,516	(29,604)	(1%)	3,673,583
<b>NET SURPLUS/(DEFICIT)</b>	<b>4,928,449</b>	<b>(18,544,634)</b>	<b>23,473,083</b>	<b>(127%)</b>	<b>(29,765,501)</b>
Carried Forward Grants Revenue	9,966,869	10,212,834	(245,965)	(2%)	9,992,587
Transfer from General Equity	-	280,000	(280,000)	(100%)	280,000
Transfer from Reserves	-	14,742,612	(14,742,612)	(100%)	19,590,150
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>9,966,869</b>	<b>25,235,446</b>	<b>(15,268,577)</b>	<b>(61%)</b>	<b>29,862,737</b>
<b>NET OPERATING POSITION</b>	<b>14,895,318</b>	<b>6,690,812</b>	<b>8,204,506</b>	<b>123%</b>	<b>97,236</b>



## NOTES

**A** User Charges and Fees YTD Actual lower than Budget  
Mainly NDIS revenue as of February is lower than budget.

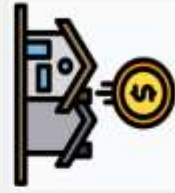
**B** Employee Costs YTD Actual lower than Budget

Services	Actual YTD	Budget YTD	Variance
Aged Care and Disability Services	2,597,858	3,139,248	(541,390)
Youth, Sport and Recreation Services	967,133	1,424,014	(456,881)
Children and Family Services	649,647	1,063,396	(413,749)
Community Development	1,545,582	1,762,616	(217,034)
Community Patrol and SUS Services	1,237,219	1,426,073	(188,854)
Municipal Services	1,520,335	1,689,299	(168,964)
Library Services	299,660	468,364	(168,704)
Corporate Services	1,184,907	1,297,299	(112,392)
Governance and CEO	298,793	361,176	(62,383)
Waste and Environmental Services	371,065	431,324	(60,258)
Community Media	17,286	63,689	(46,403)
Building and Infrastructure Services	781,925	826,294	(44,368)
Visitor Accommodation	86,733	113,262	(26,529)
Veterinary and Animal Control Services	208,246	214,978	(6,732)
Local Road Maintenance & Traffic Management	105,010	105,838	(828)
Council Housing/Tenancy Services	49,733	44,038	5,695
Fleet and Workshop Services	394,901	377,842	17,060
Information Communication and Technology Services	97,113	76,800	20,314
<b>Total</b>	<b>12,413,147</b>	<b>14,885,549</b>	<b>(2,472,402)</b>

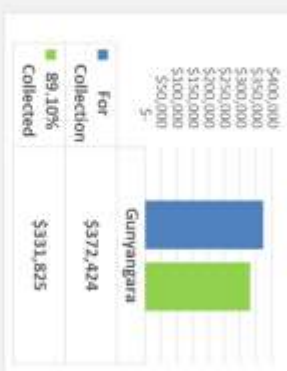
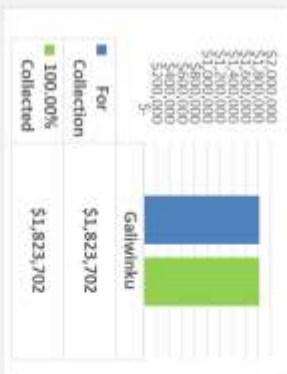
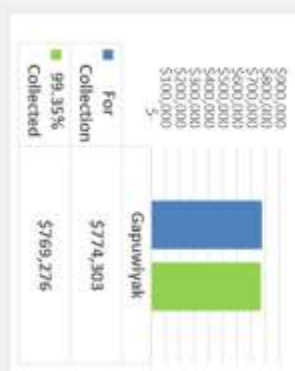
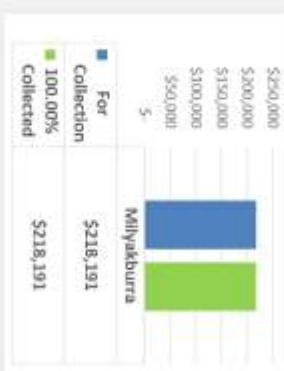
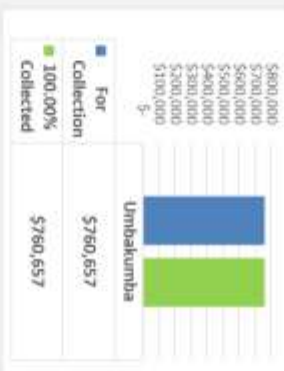
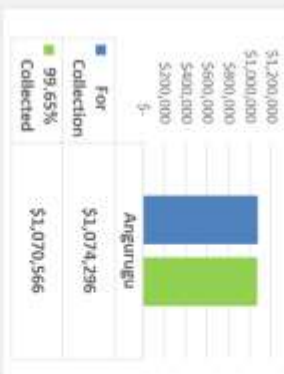
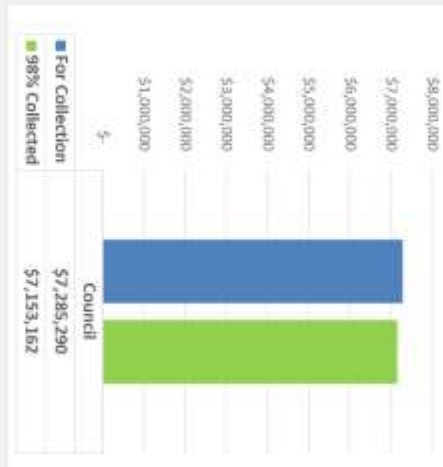
**C** Materials and Contracts YTD Actual lower than Budget  
Works and new projects relating to road upgrades/construction and buildings are underway. Some delays due to covid 19 restrictions causing supply chain and labour issues.

**D** Other Operating Expenses YTD Actual lower than Budget  
Lower than budget spending on training, client related expense, election and donation.

**E** Capital Expenditure YTD Actual higher than Budget  
Actual YTD capital expenditures relate to motor vehicles, plant and equipment.



### Rates & Waste Charges Collection as of 31st March 2022



\*For Collection is rates outstanding from prior year plus billings during the current financial year 2022



**ACTUAL RECEIVED VS EXPECTED FUNDING**  
Year to date 31st March 2022

Funding Source	Actual Received	Expected Funding	To be Received	Comments
NT Operational Subsidy	6,500,000	6,500,000	-	Received in full
FAA General Purpose	1,354,164	1,805,553	451,389	Remaining quarter yet to be received
FAA Roads	518,790	691,721	172,931	Remaining quarter yet to be received
Safety and Wellbeing-Activity 4-BTXOTAS	1,340,394	2,680,787	1,340,394	Awaiting collection - \$1.34m which was budgeted to be received in Feb 2022.
Local Authority Project Funding	405,127	1,242,200	837,073	\$1.24M budgeted but due to unspent funding in previous financial years, \$837,073 has been on hold. Submission has been lodged with the department for releasing the money.



## LOCAL AUTHORITY PROJECT FUNDING

## FUNDS LEFT BY YEAR RECEIVED

As of 31/03/2022

CARRIED FORWARD GRANTS REVENUE 01/07/2021										
11 - Angurugu 12 - Umbakumba 13 - Milyakurra 14 - Ramingining 15 - Mililingimbi 16 - Gapuwiyak 17 - Galwinku 18 - Yirrkala 19 - Gunyangara TOTAL										
<b>CARRIED FORWARD GRANTS REVENUE 01/07/2021</b>										
1543 - Local Authority Project Funding 2016-2017	-	(14,017)	(265,842)							(265,842)
Carried Forward Revenue (CFR)		14,017	(265,842)							(279,859)
CFR Transferred to (Transferred from) other Grant										14,017
1587 - Local Authority Project Funding 2017-2018	(204,000)	(160,000)	(85,849)						-	(509,849)
Carried Forward Revenue (CFR)	(204,000)	(160,078)	(100,000)						6,038	(518,040)
CFR Transferred to (Transferred from) other Grant		78	14,151						(6,038)	8,191
1621 - Local Authority Project Funding 2018-2019	(12,520)	(305,927)		(199,308)					(5,457)	(706,315)
Carried Forward Revenue (CFR)	(12,520)	(181,332)		(199,308)					(5,457)	(581,720)
CFR Transferred to (Transferred from) other Grant		(124,595)							(5,457)	(124,595)
1649 - Local Authority Project Funding 2019-2020	(100,503)		(15,636)	(108,491)	(154,630)	(193,132)	(255,111)	(82,521)	(30,405)	(940,428)
Carried Forward Revenue (CFR)	(100,503)		(15,636)	(108,491)	(154,630)	(178,981)	(255,111)	(82,521)	(36,443)	(932,315)
CFR Transferred to (Transferred from) other Grant						(14,151)			6,038	(8,113)
1662 - Local Authority Project Funding 2020-2021	(150,200)	-	(30,100)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,131,700)
Carried Forward Revenue (CFR)	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,242,200)
CFR Transferred to (Transferred from) other Grant		110,500		(135,400)						110,500
<b>A TOTAL CARRIED FORWARD GRANTS REVENUE 01/07/2021</b>	<b>(467,224)</b>	<b>(465,927)</b>	<b>(45,736)</b>	<b>(443,199)</b>	<b>(608,172)</b>	<b>(419,281)</b>	<b>(624,984)</b>	<b>(410,151)</b>	<b>(69,462)</b>	<b>(3,554,134)</b>
<b>CURRENT YEAR REVENUE</b>										
<b>1662 - Local Authority Project Funding 2020-2021</b>										
Local Roads and Community Infrastructure			(381,267)							(381,267)
1688 - Local Authority Project Funding 2021-2022										
Local Authority Project Funding for FY2022	(150,200)	(110,500)	(30,100)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,242,200)
Local Roads and Community Infrastructure	(146,667)		(97,389)	(22,115)						(266,171)
Election Pledge							(250,000)	(250,000)		(500,000)
<b>B TOTAL CURRENT YEAR REVENUE</b>	<b>(296,867)</b>	<b>(110,500)</b>	<b>(127,489)</b>	<b>(538,782)</b>	<b>(187,700)</b>	<b>(140,300)</b>	<b>(591,100)</b>	<b>(363,300)</b>	<b>(33,600)</b>	<b>(2,389,638)</b>
<b>RESERVES TRANSFERS</b>										
5706 - Public Area - Transfer from Reserves	(258,915)	(375,000)	(211,293)	(333,333)	(434,451)	(397,282)	(558,982)	(375,582)	(311,482)	(2,922,987)
5803 - Community Benefit - Transfer from Reserves	(333,333)	(319,238)	(333,333)	(333,333)	(333,333)	(333,333)	(333,333)	(333,333)	(333,333)	(2,985,905)
<b>C TOTAL RESERVES TRANSFERS</b>	<b>(592,249)</b>	<b>(694,238)</b>	<b>(544,626)</b>	<b>(333,333)</b>	<b>(767,785)</b>	<b>(730,615)</b>	<b>(892,315)</b>	<b>(708,915)</b>	<b>(644,815)</b>	<b>(5,908,892)</b>
<b>D = A + B + C TOTAL FUNDS AVAILABLE PER FY2022 REVISED BUDGET 2</b>	<b>(1,356,339)</b>	<b>(1,270,666)</b>	<b>(717,851)</b>	<b>(1,315,314)</b>	<b>(1,563,656)</b>	<b>(1,290,196)</b>	<b>(2,108,399)</b>	<b>(1,482,366)</b>	<b>(747,877)</b>	<b>(11,852,664)</b>
<b>LESS: PROJECTS ALLOCATED (Actual As of 31/03/2022)</b>										
288314 - LAPF 18/19 - Ramingining - Oval Infrastructure				1,612						1,612
292817 - LAPF 19/20 - Galwinku Sound Proofing of Meeting Room										
294012 - LAPF 18/19 - Umbakumba Installation of Priority Footpaths		168					11,870			11,870
294618 - LAPF 18/19 - Yirrkala Installation of Grandstands at Oval								145,566		145,566
298512 - LAPF 21/22 - Umbakumba - Equipment for hall		24,402								24,402
298712 - LAPF 21/22 - Umbakumba - Trailer for music equipment		35,543								35,543
299213 - LAPF 21/22 - Milyakurra - Shade structure (barge landing)			26,615							26,615
299815 - LAPF 21/22 - Mililingimbi - Double-bin stands for each house					25,555					25,555
300016 - LAPF 21/22 - Gapuwiyak - Shade shelters at Wharf camp						61,700				61,700
300617 - LAPF 21/22 - Galwinku - Additional Footpath Stage 2							555			555
301419 - LAPF 21/22 - Gunyangara - Footpaths (school to Gumatj Office)									168	168
<b>E TOTAL PROJECTS ALLOCATED</b>	<b>-</b>	<b>60,113</b>	<b>26,615</b>	<b>2,261</b>	<b>25,555</b>	<b>66,147</b>	<b>12,425</b>	<b>145,566</b>	<b>168</b>	<b>338,849</b>
<b>F = D - E FUNDS LEFT*</b>	<b>(1,356,339)</b>	<b>(1,210,553)</b>	<b>(691,236)</b>	<b>(1,313,053)</b>	<b>(1,538,101)</b>	<b>(1,224,049)</b>	<b>(2,095,974)</b>	<b>(1,336,800)</b>	<b>(747,710)</b>	<b>(11,513,816)</b>



## LOCAL AUTHORITY PROJECT FUNDING

FUNDS LEFT BY YEAR RECEIVED  
As of 31/03/2022

	11 - Angurugu	12 - Umbakumba	13 - Milyakurra	14 - Ramingining	15 - Mililingimbi	16 - Gapuwiyak	17 - Galwinku	18 - Yirrkala	19 - Gunyangara	TOTAL
<b>FUNDS LEFT* BY YEAR RECEIVED:</b>										
1543 - Local Authority Project Funding 2016-2017	-	-	-	-	(240,287)	-	-	-	-	(240,287)
1587 - Local Authority Project Funding 2017-2018	(204,000)	(99,887)	-	-	-	(19,702)	-	-	-	(323,589)
1621 - Local Authority Project Funding 2018-2019	(12,520)	(305,927)	-	(197,047)	-	-	(16,348)	(68,764)	(5,289)	(605,896)
1649 - Local Authority Project Funding 2019-2020	(100,503)	-	-	(108,491)	(154,630)	(193,132)	(255,111)	(82,521)	(30,405)	(924,792)
1662 - Local Authority Project Funding 2020-2021	(150,200)	-	(19,121)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	(33,600)	(1,120,721)
CURRENT YEAR REVENUE AND REVENUE TRANSFERS	(296,867)	(110,500)	(127,489)	(538,782)	(187,700)	(140,300)	(591,100)	(363,300)	(33,600)	(2,389,638)
RESERVES TRANSFERS	(592,249)	(694,238)	(544,626)	(333,333)	(767,785)	(730,615)	(892,315)	(708,915)	(644,815)	(5,908,892)
<b>TOTAL FUNDS LEFT</b>	<b>(1,356,339)</b>	<b>(1,210,553)</b>	<b>(691,236)</b>	<b>(1,313,053)</b>	<b>(1,538,101)</b>	<b>(1,122,049)</b>	<b>(2,095,974)</b>	<b>(1,336,800)</b>	<b>(747,710)</b>	<b>(11,513,816)</b>
<b>LESS: PROJECTS (COMMITTED FUNDS)</b>										
284017 - Unallocated LAPF 2018-2019, Galwinku							7,656			7,656
288111 - LAPF 17/18 - Angurugu - Footpath installation	204,000			14,450						204,000
288314 - LAPF 18/19 - Ramingining - Oval Infrastructure					659	58,566				14,450
288815 - Unallocated LAPF 2019-2020, Mililingimbi										659
292416 - LAPF 19/20 - Gapuwiyak PA Upgrade		637,684								58,566
294012 - LAPF 18/19 - Umbakumba Installation of Priority Footpaths										637,684
295319 - LAPF 19/20 - Gunyangara Bus Shelters		2,128							26,840	26,840
298512 - LAPF 21/22 - Umbakumba - Equipment for hall				13,892						2,128
299314 - LAPF 21/22 - Ramingining - Oval Lights				3,050						13,892
299414 - LAPF 21/22 - Ramingining - Airport shelter upgrade										3,050
301419 - LAPF 21/22 - Gunyagara - Footpaths (school to Gumatj Office)									177,205	177,205
<b>TOTAL PROJECTS (COMMITTED FUNDS)</b>	<b>204,000</b>	<b>639,812</b>		<b>31,392</b>	<b>659</b>	<b>58,566</b>	<b>7,656</b>		<b>204,045</b>	<b>1,146,130</b>
<b>I = G - H</b>										
UNCOMMITTED FUNDS LEFT	(1,152,339)	(570,741)	(691,236)	(1,281,661)	(1,537,442)	(1,165,484)	(2,088,318)	(1,336,800)	(543,665)	(10,367,685)
<b>UNCOMMITTED FUNDS LEFT* BY YEAR RECEIVED:</b>										
1543 - Local Authority Project Funding 2016-2017	-	-	-	-	(239,628)	-	-	-	-	-
1587 - Local Authority Project Funding 2017-2018	-	-	-	-	-	-	-	-	-	-
1621 - Local Authority Project Funding 2018-2019	(12,520)	-	-	(165,655)	-	-	(8,691)	(68,764)	-	(23,642)
1649 - Local Authority Project Funding 2019-2020	(100,503)	-	-	(108,491)	(154,630)	(154,268)	(255,111)	(82,521)	-	(924,792)
1662 - Local Authority Project Funding 2020-2021	(150,200)	-	(19,121)	(135,400)	(187,700)	(140,300)	(341,100)	(113,300)	-	(1,120,721)
CURRENT YEAR REVENUE AND REVENUE TRANSFERS	(296,867)	-	(127,489)	(538,782)	(187,700)	(140,300)	(591,100)	(363,300)	-	(2,389,638)
RESERVES TRANSFERS	(592,249)	(570,741)	(544,626)	(333,333)	(767,785)	(730,615)	(892,315)	(708,915)	(543,665)	(5,908,892)
<b>TOTAL UNCOMMITTED FUNDS LEFT</b>	<b>(1,152,339)</b>	<b>(570,741)</b>	<b>(691,236)</b>	<b>(1,281,661)</b>	<b>(1,537,442)</b>	<b>(1,165,484)</b>	<b>(2,088,318)</b>	<b>(1,336,800)</b>	<b>(543,665)</b>	<b>(10,367,685)</b>



### Capital Expenditure – Actual vs Budget

CAPITAL EXPENDITURE As at 31st March 2022					
	YTD Actuals \$	YTD Budget \$	YTD Variance \$	Approved Annual Budget \$	
Infrastructure	-	8,892,122	8,892,122	11,856,163	
Motor Vehicles	205,516	971,648	766,133	1,295,531	
Equipment	6,074	994,786	988,712	1,326,381	
Plant	482,141	351,003	131,137	468,005	
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>693,731</b>	<b>11,209,559</b>	<b>10,515,829</b>	<b>14,946,079</b>	



## Monthly Balance Sheet Report

As at 31st March 2022

	YTD Actuals \$	Note Reference
<b>ASSETS</b>		
Cash		
Tied Funds	40,636,210	
Untied Funds/Unrestricted Cash*	10,077,511	
<b>Total Cash</b>	<b>50,713,721</b>	<b>(1)</b>
Accounts Receivables		
Trade Debtors	181,286	<b>(2)</b>
Grant Debtors	750,000	<b>(2)</b>
Rates & Charges	132,128	<b>(2)</b>
Less: Provision for Doubtful Debts	(95,717)	
<b>Total Accounts Receivables</b>	<b>967,698</b>	
Other Current Assets	365,395	
<b>TOTAL CURRENT ASSETS</b>	<b>52,046,813</b>	
Non-Current Assets		
Property, Plant and Equipment	58,149,385	
Right-of-Use Assets	11,579,146	
Landfill Airspace	2,611,877	
Security Deposit	200,000	<b>(1)</b>
Other Non-Current Assets	13,733	
<b>TOTAL NON-CURRENT ASSETS</b>	<b>72,554,142</b>	
<b>TOTAL ASSETS</b>	<b>124,600,955</b>	
<b>LIABILITIES</b>		
Current Liabilities		
Accounts Payable	288,574	<b>(3)</b>
ATO & Payroll Liabilities	503	<b>(4)</b>
Current Provisions	2,579,730	
Lease Liabilities	337,470	
Other Current Liabilities	296,718	
<b>TOTAL CURRENT LIABILITIES</b>	<b>3,502,995</b>	
Non-Current Liabilities		
Lease Liabilities	11,623,351	
Landfill Rehabilitation Provision	2,611,877	
Provisions for Employee Entitlements	180,848	
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>14,416,076</b>	
<b>TOTAL LIABILITIES</b>	<b>17,919,071</b>	
<b>NET ASSETS</b>	<b>106,681,884</b>	
<b>EQUITY</b>		
Unexpended Grants Reserve	10,803,230	
Replacement and Contingency Reserve	29,747,234	
Asset Revaluation Reserve	39,150,727	
Accumulated Surplus	26,980,692	
<b>TOTAL EQUITY</b>	<b>106,681,884</b>	

\* Refer to Cash & Equity Analysis "Cash Available before Liabilities"

## Note 1. Details of Cash and Investments Held

Accounts	Amount
Westpac Banking Corporation	16,360,846
Traditional Credit Union	1,171,206
Australia and New Zealand Bank	101,065
Members Equity Bank	11,000,000
People's Choice Credit Union	4,064,676
National Australia Bank	18,010,176
Total Banks	50,707,968
Petty Cash/Cash Float	5,753
<b>Total Cash</b>	<b>50,713,721</b>
Total Banks	50,707,968
Security Deposit under non-current assets (Westpac)	200,000
<b>Total Investment Funds*</b>	<b>50,907,968</b>

\* Refer to Monthly Investment Report



Arnhemland Progress Aboriginal Corporation  
 NT Department of Health  
 McMahon Services Australia Pty Ltd  
 Telstra Corporation C/O Jones Lang LaSalle  
 JC Smith & Associates NT Pty Ltd

Other Debtors

23%	41,208	41,208	-	-	-
17%	31,439	11,236	-	20,203	-
9%	16,653	-	16,653	-	-
6%	10,166	10,166	-	-	-
5%	9,522	-	-	-	9,522
40%	72,298	57,727	13,894	70	607

Reminder letters/emails sent for all overdue accounts.

>90 days NDIS balance to be written-off as per email from Jarryd & Stacey, to be included in the write-off report of next council Meeting in April 2022.

Groote Eylandt Mining Company Proprietary Limited

100%	750,000	-	-	750,000	-
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Follow-ups made to the above outstanding grants through coordination with EARC Responsible Officers.

30.03.22 Received PO from GEMCO & Tanya lodged online claim.

Rate payer 1  
 Rate payer 2  
 Rate payer 3  
 Rate payer 4  
 Rate payer 5

38%	50,157	442	399	442	48,874
25%	32,615	323	292	323	31,676
23%	30,411	302	272	302	29,535
4%	5,027	49	44	49	4,885
4%	5,027	49	44	49	4,885
7%	8,891	84	76	133	8,599

Following up with rate payers and reminder emails sent.

## Note 3. Statement on Debts Owed by Council (Accounts Payable)

**AGE ANALYSIS - TRADE CREDITORS**

<b>CREDITORS</b>		<b>%</b>	<b>OUTSTANDING</b>	<b>CURRENT</b>	<b>&gt; 30 DAYS</b>	<b>&gt; 60 DAYS</b>	<b>&gt; 90 DAYS</b>
CJD EQUIPMENT PTY LTD		60%	173,823	173,823	-	-	-
PREMIER TRAILERS PTY LTD		10%	28,479	28,479	-	-	-
PFD FOOD SERVICES PTY LTD		9%	26,078	26,078	-	-	-
Black Diamond Aviation		4%	11,044	9,438	-	-	1,606
MIRRIBOGGI NT PTY LTD		3%	9,285	9,285	-	-	-
<b>TOTAL TOP 5 CREDITORS</b>		<b>86%</b>	<b>248,709</b>	<b>247,103</b>	<b>-</b>	<b>-</b>	<b>1,606</b>
Other Creditors		14%	39,865	20,883	47,198	2,246	11,304
<b>TOTAL TRADE CREDITORS</b>		<b>100%</b>	<b>288,574</b>	<b>226,220</b>	<b>47,198</b>	<b>2,246</b>	<b>12,910</b>

Note 4. Statement on Australian Tax Office (ATO) and Payroll Obligations

AGE ANALYSIS					
CREDITORS					
Australian Taxation Office (PAYG)					
StatewideSuper-Trust The Local					
TOTAL	OUTSTANDING	CURRENT	> 30 DAYS	> 60 DAYS	> 90 DAYS
	-	-	-	-	-
	503	503	-	-	-
	503	503	-	-	-



## Replacement and Contingency Reserves

As at 31st March 2022

Reserves	1 July 2021 Beginning Balance	Transfers		31 March 2022 Ending Balance
		From Reserves	To Reserves	
Fleet Replacement	4,613,026	-	-	4,613,026
Waste Management	2,500,913	-	-	2,500,913
Roads Replacement	4,209,192	-	1,560,343	5,769,535
Cemeteries Management	532,556	-	-	532,556
Buildings Replacement	4,140,027	-	800,000	4,940,027
Elections	200,000	-	-	200,000
Disaster Recovery	500,000	-	-	500,000
Public Infrastructure	3,000,000	-	-	3,000,000
Aged and Disability	3,681,458	-	-	3,681,458
Lot 128 Gapuwiyak Insurance	944,550	-	-	944,550
Community Benefit	3,059,891	-	5,279	3,065,170
<b>Total Replacement and Contingency Reserves</b>	<b>27,381,612</b>	<b>-</b>	<b>2,365,622</b>	<b>29,747,235</b>





## CASH & EQUITY ANALYSIS

	31-Mar-2022	30-Jun-2021
Cash	50,713,721	46,949,536
Less:		
Unexpended Grants Reserve	(10,803,230)	(7,526,605)
Specific Reserves	(29,747,234)	(27,381,613)
Income Received in Advance	-	(2,367,090)
Other carried forward revenue	(85,746)	(98,638)
<b>Cash Available before Liabilities</b>	<b>10,077,511</b>	<b>9,575,591</b>
<b>Other Current Assets &amp; Liabilities</b>		
Accounts Receivables & Other Current Assets	1,333,093	1,695,380
Less:		
Payables & other Liabilities	(585,795)	(1,733,360)
Bank Loan/Borrowing	-	(1,185,000)
Employee Provisions Current	(2,579,730)	(2,483,399)
Employee Provisions NonCurrent	(180,848)	(228,868)
<b>Net Other Current Liabilities</b>	<b>(2,013,281)</b>	<b>(3,935,247)</b>
<b>Net Cash Available</b>	<b>8,064,230</b>	<b>5,640,343</b>
<b>Noncurrent Assets</b>		
Noncurrent Assets - excluding Right of Use Assets and Landfill Airspace	58,363,119	61,142,723
Less Revaluation Reserves	(39,150,727)	(39,150,727)
<b>Noncurrent Assets Actual Carrying Value</b>	<b>19,212,392</b>	<b>21,991,997</b>
<b>Leases</b>		
Right of Use Assets	11,579,146	11,579,146
Less Lease Liabilities	(11,960,821)	(11,960,821)
<b>Net impact on Equity</b>	<b>(381,675)</b>	<b>(381,675)</b>
<b>Landfill Airspace</b>		
Landfill Airspace Asset	2,611,877	-
Provision for Landfill Rehabilitation	(2,611,877)	-
<b>Net impact on Equity</b>	<b>-</b>	<b>-</b>
<b>Equity</b>		
Total Equity	106,681,884	103,775,337
Less:		
Revaluation Reserve	(39,150,727)	(39,150,727)
Unexpended Grants Reserve	(10,803,230)	(7,526,605)
Specific Reserves	(29,747,234)	(27,381,613)
Income Received in Advance	-	(2,367,090)
Other carried forward revenue	(85,746)	(98,638)
<b>Net Equity</b>	<b>26,894,947</b>	<b>27,250,664</b>
<b>Net Equity is made up of</b>		
Net Assets Carried	19,212,392	21,991,997
Net Impact of Leases	(381,675)	(381,675)
Net Cash Carried Forward	8,064,230	5,640,343
<b>Net Equity</b>	<b>26,894,947</b>	<b>27,250,664</b>

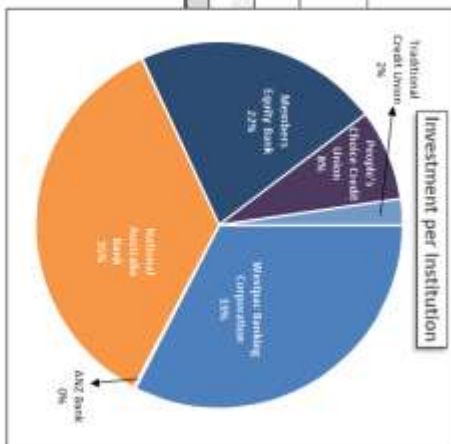
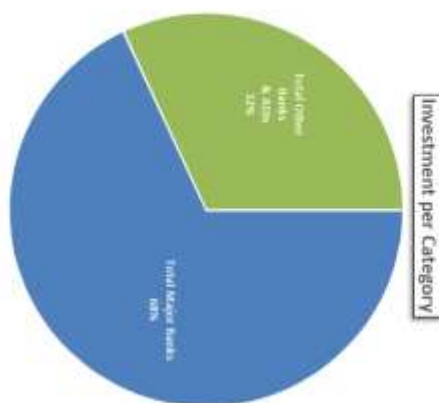


# **East Arnhem Regional Council** Monthly Investment Report As at March 31, 2022

## Investment Portfolio

Authorised Deposit Taking Institutions	Investment - \$	% of Total Investment	Within Diversification Limits	Type	Amount - \$	Rate - %	Term - days	Investment Date	Maturity Date
Westpac Banking Corporation	\$ 16,560,846	33%	✓	Operation fund	\$ 516,395	-	-	-	-
				Operation fund	\$ 13,844,450	-	-	-	-
				Security TD (C)	\$ 200,000	0.25%	282	24/03/2022	31/12/2022
				Short Term TD	\$ 2,000,000	0.23%	273	18/09/2021	18/06/2022
Australia and New Zealand Bank	\$ 101,065	0%	✓	Operation fund	\$ 101,065	-	-	-	-
National Australia Bank	\$ 18,010,176	35%	✓	Short Term TD	\$ 1,000,000	0.37%	365	29/06/2021	29/06/2022
				Short Term TD	\$ 2,005,126	0.28%	90	15/01/2022	15/04/2022
				Short Term TD	\$ 2,000,000	0.30%	139	11/02/2022	30/06/2022
				Short Term TD	\$ 4,000,000	0.25%	121	29/12/2021	29/04/2022
				Short Term TD	\$ 2,000,000	0.27%	270	8/07/2021	4/04/2022
				Short Term TD	\$ 2,000,000	0.27%	275	29/03/2022	29/12/2022
				Short Term TD	\$ 2,005,050	0.30%	273	20/09/2021	20/06/2022
				Short Term TD	\$ 3,000,000	0.30%	127	23/02/2022	30/06/2022
<b>TOTAL - Major Banks</b>	<b>\$ 34,672,087</b>	<b>68%</b>	<b>✓</b>		<b>\$ 34,672,087</b>				
Members Equity Bank	\$ 11,000,000	22%	✓	Short Term TD	\$ 4,000,000	0.40%	272	21/09/2021	20/06/2022
				Short Term TD	\$ 3,000,000	1.15%	270	28/03/2022	23/12/2022
				Short Term TD	\$ 4,000,000	0.60%	162	19/01/2022	30/06/2022
People's Choice Credit Union	\$ 4,064,676	8%	✓	Operation fund	\$ 63,196	-	-	-	-
				Short Term TD	\$ 1,001,480	0.40%	120	20/03/2022	20/09/2022
				Short Term TD	\$ 3,000,000	0.45%	121	4/12/2021	4/04/2022
Traditional Credit Union	\$ 1,171,206	2%	✓	Operation fund	\$ 171,206	-	-	-	-
				Short Term TD	\$ 1,000,000	0.20%	365	13/12/2021	13/12/2022
<b>TOTAL - Other banks &amp; ADI's</b>	<b>\$ 16,235,882</b>	<b>32%</b>	<b>✓</b>		<b>\$ 16,235,882</b>				
<b>TOTAL Investment Funds</b>	<b>\$ 50,907,968</b>	<b>100%</b>			<b>\$ 50,907,968</b>				

* Diversification Limits			
Category	Min	Max	
Major Banks	15%	100%	
Other banks & ADI's	0%	45%	
Per institution	0%	40%	

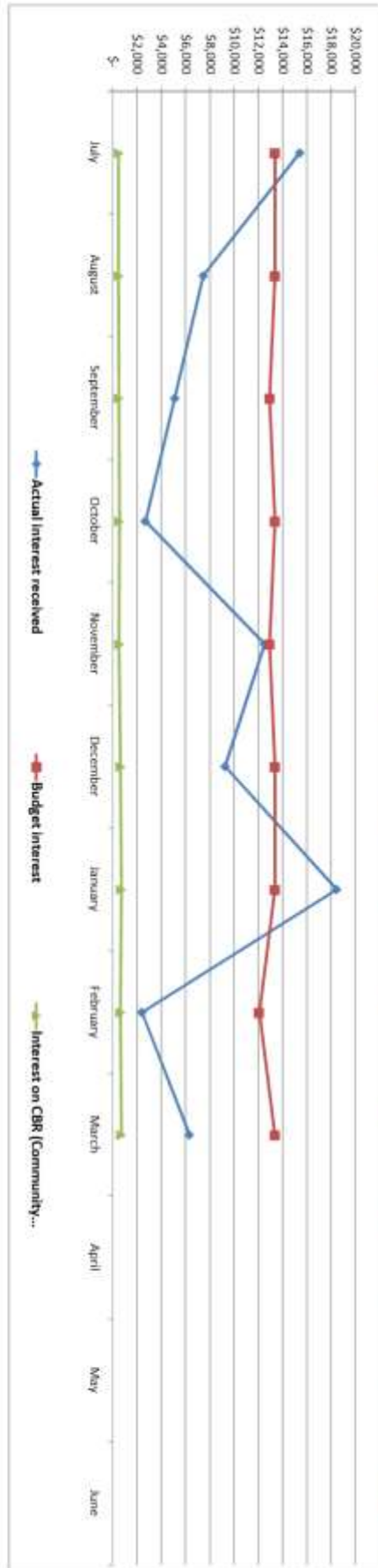




# East Arnhem Regional Council

Monthly Investment Report  
As at March 31, 2022

	July	August	September	October	November	December	January	February	March	April	May	June	Average
<b>Actual Invested Funds</b>	\$ 48,205,682	\$ 49,094,627	\$ 46,224,599	\$ 44,651,586	\$ 50,660,621	47,942,625	51,345,373	51,364,851	50,907,968				\$ 48,933,104
Budget interest	\$ 13,377	\$ 13,377	\$ 12,945	\$ 13,377	\$ 12,945	\$ 13,377	\$ 13,377	12,082	13,377				\$ 13,137
Actual interest received	\$ 15,472	\$ 7,468	\$ 5,115	\$ 2,697	\$ 12,530	\$ 9,265	\$ 18,466	2,417	6,341				\$ 8,858
Interest on CBR (Community Benefit Reserve)	\$ 495	\$ 495	\$ 504	\$ 544	\$ 526	\$ 643	\$ 714	645	714				\$ 587
Actual v Budget	2,045	5,909	7,830	10,680	415	4,112	5,089	9,665	7,036				4,279





## Elected Members Allowances Report

14<sup>th</sup> September 2021 - 31<sup>st</sup> March 2022 (New Council)

Family Name	Given Name	YTD Councillor Allowance	YTD Councillor Meeting
Thurlow	Kaye	11,701	7,560
Marika	D	8,137	2,880
Bara	Elliot	426	-
Djalangi	David	9,937	1,800
Dhamarrandji	Evelyna	9,937	1,440
Djakala	Joe	1,916	360
Marika	Yirmal	8,801	360
Mirritjaawuy	Jason	9,937	5,400
Mununggurr	Yananymul	426	-
Walsh	Gordon	17,070	720
Wunungmurra	Bobby	9,937	5,400
Wunungmurra	Wesley	1,916	360
Dhamarrandji	Lapulung	29,339	1,800
Mamarika	Constantine	9,582	3,240
Alimankinni	Gilbert	4,826	5,760
Butjala	Jason	4,826	4,320
Yawarngu	Robert	9,582	5,760
Wunungmurra	Banambi	28,396	1,440
<b>Total</b>		<b>176,691</b>	<b>48,600</b>

\*maximum extra meeting is \$9006.





**CEO Council Credit Card Transactions**  
Recorded in the month of March 2022

Cardholder Name: Dale Keehne

Transaction Date	Amount \$	Supplier's Name	Reason for the Transaction
21/02/2022	\$ 18.68	Puma Energy	Fuel Purchase
25/02/2022	\$ 2,610.00	Gove Pharmacy	Rapid Antigen test kit for staffs
<b>Total</b>	<b>\$ 2,628.68</b>		

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Angurugu		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	1,752,433	2,241,097	(488,664)
User Charges and Fees	370,369	292,280	78,089
Rates and Annual Charges	1,072,592	1,059,031	13,562
Interest Income	-	-	-
Other Operating Revenues	31,634	3,300	28,334
Untied Revenue Allocation	732,662	732,662	-
<b>TOTAL OPERATING REVENUES</b>	<b>3,959,691</b>	<b>4,328,370</b>	<b>(368,679)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	905,726	1,173,627	(267,902)
Materials and Contracts	1,909,967	4,067,854	(2,157,887)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,448	6,000	(4,552)
Depreciation and Amortisation	25,171	15,944	9,227
Interest Expenses	-	-	-
Other Operating Expenses	801,052	674,000	127,052
Council Internal Costs Allocations	387,053	665,195	(278,142)
<b>TOTAL OPERATING EXPENSES</b>	<b>4,030,417</b>	<b>6,602,620</b>	<b>(2,572,203)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(70,726)</b>	<b>(2,274,250)</b>	<b>2,203,524</b>
Capital Grants Income	-	110,000	(110,000)
<b>SURPLUS / (DEFICIT)</b>	<b>(70,726)</b>	<b>(2,164,250)</b>	<b>2,093,524</b>
Capital Expenses	-	(961,668)	961,668
Transfer to Reserves	-	(125,842)	125,842
Add Back Non-Cash Expenses	25,171	15,944	9,227
<b>NET SURPLUS / (DEFICIT)</b>	<b>(45,555)</b>	<b>(3,235,816)</b>	<b>3,190,261</b>
Carried Forward Grants Revenue	803,848	1,288,994	(485,145)
Transfer from General Equity	-	80,000	(80,000)
Transfer from Reserves	-	2,162,575	(2,162,575)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>803,848</b>	<b>3,531,569</b>	<b>(2,727,720)</b>
<b>NET OPERATING POSITION</b>	<b>758,293</b>	<b>295,753</b>	<b>462,540</b>
			0

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Galiwinku		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	2,212,719	2,159,403	53,316
User Charges and Fees	1,155,371	1,297,174	(141,803)
Rates and Annual Charges	1,816,032	1,790,252	25,780
Interest Income	-	-	-
Other Operating Revenues	300,545	341,473	(40,928)
Untied Revenue Allocation	359,260	361,898	(2,638)
<b>TOTAL OPERATING REVENUES</b>	<b>5,843,927</b>	<b>5,950,201</b>	<b>(106,274)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,793,071	2,340,928	(547,857)
Materials and Contracts	616,996	907,159	(290,163)
Elected Member Allowances	119	-	119
Council Committee & LA Allowances	1,922	7,500	(5,578)
Depreciation and Amortisation	71,045	66,851	4,193
Interest Expenses	-	-	-
Other Operating Expenses	1,240,800	992,371	248,429
Council Internal Costs Allocations	749,921	1,112,030	(362,109)
<b>TOTAL OPERATING EXPENSES</b>	<b>4,473,873</b>	<b>5,426,839</b>	<b>(952,966)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>1,370,053</b>	<b>523,361</b>	<b>846,692</b>
Capital Grants Income	470,000	-	470,000
<b>SURPLUS / (DEFICIT)</b>	<b>1,840,053</b>	<b>523,361</b>	<b>1,316,692</b>
Capital Expenses	(6,074)	(1,467,397)	1,461,323
Transfer to Reserves	-	(611,184)	611,184
Add Back Non-Cash Expenses	71,045	66,851	4,193
<b>NET SURPLUS / (DEFICIT)</b>	<b>1,905,024</b>	<b>(1,488,368)</b>	<b>3,393,393</b>
Carried Forward Grants Revenue	1,828,176	1,500,432	327,744
Transfer from General Equity	-	-	-
Transfer from Reserves	-	1,169,026	(1,169,026)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,828,176</b>	<b>2,669,458</b>	<b>(841,282)</b>
<b>NET OPERATING POSITION</b>	<b>3,733,200</b>	<b>1,181,090</b>	<b>2,552,110</b>
			-

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Gapuwiyak		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	1,534,308	1,448,299	86,008
User Charges and Fees	1,065,336	849,765	215,571
Rates and Annual Charges	767,735	767,735	-
Interest Income	-	-	-
Other Operating Revenues	739,257	552,764	186,493
Untied Revenue Allocation	903,604	908,387	(4,784)
<b>TOTAL OPERATING REVENUES</b>	<b>5,010,240</b>	<b>4,526,951</b>	<b>483,289</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,416,658	1,558,212	(141,555)
Materials and Contracts	2,819,896	2,840,247	(20,352)
Elected Member Allowances	120	-	120
Council Committee & LA Allowances	2,279	7,500	(5,221)
Depreciation and Amortisation	34,702	32,167	2,535
Interest Expenses	-	-	-
Other Operating Expenses	1,158,059	810,301	347,758
Council Internal Costs Allocations	589,583	854,866	(265,283)
<b>TOTAL OPERATING EXPENSES</b>	<b>6,021,296</b>	<b>6,103,293</b>	<b>(81,997)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(1,011,056)</b>	<b>(1,576,342)</b>	<b>565,286</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(1,011,056)</b>	<b>(1,576,342)</b>	<b>565,286</b>
Capital Expenses	-	(937,647)	937,647
Transfer to Reserves	-	(276,951)	276,951
Add Back Non-Cash Expenses	34,702	32,167	2,535
<b>NET SURPLUS / (DEFICIT)</b>	<b>(976,354)</b>	<b>(2,758,774)</b>	<b>1,782,420</b>
Carried Forward Grants Revenue	892,457	590,706	301,751
Transfer from General Equity	-	-	-
Transfer from Reserves	-	2,618,504	(2,618,504)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>892,457</b>	<b>3,209,210</b>	<b>(2,316,753)</b>
<b>NET OPERATING POSITION</b>	<b>(83,897)</b>	<b>450,436</b>	<b>(534,333)</b>
			(0)



## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Gungahara		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	265,275	310,677	(45,403)
User Charges and Fees	18,105	16,808	1,296
Rates and Annual Charges	340,721	307,238	33,482
Interest Income	-	-	-
Other Operating Revenues	4,371	750	3,621
Untied Revenue Allocation	332,621	332,621	-
<b>TOTAL OPERATING REVENUES</b>	<b>961,092</b>	<b>968,095</b>	<b>(7,003)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	246,014	239,493	6,521
Materials and Contracts	88,655	451,813	(363,158)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	872	7,500	(6,628)
Depreciation and Amortisation	1,372	750	622
Interest Expenses	-	-	-
Other Operating Expenses	120,516	441,266	(320,750)
Council Internal Costs Allocations	74,536	104,775	(30,239)
<b>TOTAL OPERATING EXPENSES</b>	<b>531,965</b>	<b>1,245,597</b>	<b>(713,632)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>429,127</b>	<b>(277,502)</b>	<b>706,629</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>429,127</b>	<b>(277,502)</b>	<b>706,629</b>
Capital Expenses	-	(202,096)	202,096
Transfer to Reserves	-	(25,792)	25,792
Add Back Non-Cash Expenses	1,372	750	622
<b>NET SURPLUS / (DEFICIT)</b>	<b>430,499</b>	<b>(504,641)</b>	<b>935,139</b>
Carried Forward Grants Revenue	98,631	149,345	(50,714)
Transfer from General Equity	-	-	-
Transfer from Reserves	-	586,969	(586,969)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>98,631</b>	<b>736,314</b>	<b>(637,683)</b>
<b>NET OPERATING POSITION</b>	<b>529,130</b>	<b>231,673</b>	<b>297,456</b>
			-

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Milingimbi		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	1,123,567	1,182,329	(58,762)
User Charges and Fees	853,992	822,278	31,714
Rates and Annual Charges	761,626	761,626	-
Interest Income	-	-	-
Other Operating Revenues	312,679	58,105	254,574
Untied Revenue Allocation	586,073	588,061	(1,988)
<b>TOTAL OPERATING REVENUES</b>	<b>3,637,936</b>	<b>3,412,398</b>	<b>225,538</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,250,699	1,474,692	(223,993)
Materials and Contracts	590,876	694,759	(103,883)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,704	7,500	(5,796)
Depreciation and Amortisation	41,754	41,629	125
Interest Expenses	-	-	-
Other Operating Expenses	716,003	611,970	104,033
Council Internal Costs Allocations	325,723	593,937	(268,214)
<b>TOTAL OPERATING EXPENSES</b>	<b>2,926,759</b>	<b>3,424,488</b>	<b>(497,729)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>711,177</b>	<b>(12,089)</b>	<b>723,267</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>711,177</b>	<b>(12,089)</b>	<b>723,267</b>
Capital Expenses	(84,135)	(1,116,129)	1,031,993
Transfer to Reserves	-	(231,814)	231,814
Add Back Non-Cash Expenses	41,754	41,629	125
<b>NET SURPLUS / (DEFICIT)</b>	<b>668,796</b>	<b>(1,318,404)</b>	<b>1,987,200</b>
Carried Forward Grants Revenue	1,107,152	916,628	190,524
Transfer from General Equity	-	-	-
Transfer from Reserves	-	952,848	(952,848)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>1,107,152</b>	<b>1,869,476</b>	<b>(762,324)</b>
<b>NET OPERATING POSITION</b>	<b>1,775,949</b>	<b>551,072</b>	<b>1,224,876</b>
			-

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Milyakburra		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	233,662	240,778	(7,117)
User Charges and Fees	58,740	26,223	32,517
Rates and Annual Charges	217,914	216,050	1,864
Interest Income	-	-	-
Other Operating Revenues	8,575	1,950	6,625
Untied Revenue Allocation	304,162	304,162	-
<b>TOTAL OPERATING REVENUES</b>	<b>823,053</b>	<b>789,163</b>	<b>33,889</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	241,743	298,306	(56,563)
Materials and Contracts	142,428	170,441	(28,014)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	851	7,500	(6,649)
Depreciation and Amortisation	13,073	13,061	12
Interest Expenses	-	-	-
Other Operating Expenses	181,522	183,863	(2,341)
Council Internal Costs Allocations	106,638	175,039	(68,401)
<b>TOTAL OPERATING EXPENSES</b>	<b>686,254</b>	<b>848,211</b>	<b>(161,957)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>136,798</b>	<b>(59,047)</b>	<b>195,846</b>
Capital Grants Income	-	73,042	(73,042)
<b>SURPLUS / (DEFICIT)</b>	<b>136,798</b>	<b>13,995</b>	<b>122,804</b>
Capital Expenses	-	(440,888)	440,888
Transfer to Reserves	-	(21,407)	21,407
Add Back Non-Cash Expenses	13,073	13,061	12
<b>NET SURPLUS / (DEFICIT)</b>	<b>149,871</b>	<b>(435,240)</b>	<b>585,111</b>
Carried Forward Grants Revenue	78,055	78,055	-
Transfer from General Equity	-	-	-
Transfer from Reserves	-	484,913	(484,913)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>78,055</b>	<b>562,967</b>	<b>(484,913)</b>
<b>NET OPERATING POSITION</b>	<b>227,926</b>	<b>127,728</b>	<b>100,198</b>
			-

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Ramington		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	936,804	926,803	10,001
User Charges and Fees	619,963	771,027	(151,064)
Rates and Annual Charges	756,052	744,084	11,968
Interest Income	-	-	-
Other Operating Revenues	76,813	28,554	48,259
Untied Revenue Allocation	894,370	896,419	(2,049)
<b>TOTAL OPERATING REVENUES</b>	<b>3,284,002</b>	<b>3,366,887</b>	<b>(82,885)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,070,146	1,305,364	(235,218)
Materials and Contracts	369,525	954,483	(584,958)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,836	7,500	(5,664)
Depreciation and Amortisation	19,340	16,871	2,468
Interest Expenses	-	-	-
Other Operating Expenses	570,048	553,760	16,288
Council Internal Costs Allocations	538,523	851,316	(312,794)
<b>TOTAL OPERATING EXPENSES</b>	<b>2,569,418</b>	<b>3,689,295</b>	<b>(1,119,877)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>714,584</b>	<b>(322,408)</b>	<b>1,036,992</b>
Capital Grants Income	-	302,536	(302,536)
<b>SURPLUS / (DEFICIT)</b>	<b>714,584</b>	<b>(19,872)</b>	<b>734,456</b>
Capital Expenses	-	(969,899)	969,899
Transfer to Reserves	-	(100,344)	100,344
Add Back Non-Cash Expenses	19,340	16,871	2,468
<b>NET SURPLUS / (DEFICIT)</b>	<b>733,924</b>	<b>(1,073,243)</b>	<b>1,807,167</b>
Carried Forward Grants Revenue	766,114	817,303	(51,189)
Transfer from General Equity	-	-	-
Transfer from Reserves	-	688,886	(688,886)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>766,114</b>	<b>1,506,189</b>	<b>(740,075)</b>
<b>NET OPERATING POSITION</b>	<b>1,500,038</b>	<b>432,947</b>	<b>1,067,091</b>
			-



## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Umbakumba		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	959,590	996,654	(37,063)
User Charges and Fees	167,788	156,916	10,873
Rates and Annual Charges	533,128	532,590	538
Interest Income	-	-	-
Other Operating Revenues	3,300	3,300	(0)
Untied Revenue Allocation	476,990	476,990	-
<b>TOTAL OPERATING REVENUES</b>	<b>2,140,796</b>	<b>2,166,449</b>	<b>(25,653)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	610,530	916,384	(305,854)
Materials and Contracts	141,548	329,989	(188,441)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	566	7,500	(6,934)
Depreciation and Amortisation	23,135	13,297	9,838
Interest Expenses	-	-	-
Other Operating Expenses	427,620	462,384	(34,764)
Council Internal Costs Allocations	349,151	575,066	(225,915)
<b>TOTAL OPERATING EXPENSES</b>	<b>1,552,549</b>	<b>2,304,619</b>	<b>(752,070)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>588,247</b>	<b>(138,170)</b>	<b>726,417</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>588,247</b>	<b>(138,170)</b>	<b>726,417</b>
Capital Expenses	(31,605)	(828,570)	796,965
Transfer to Reserves	-	(95,093)	95,093
Add Back Non-Cash Expenses	23,135	13,297	9,838
<b>NET SURPLUS / (DEFICIT)</b>	<b>579,777</b>	<b>(1,048,536)</b>	<b>1,628,313</b>
Carried Forward Grants Revenue	545,475	640,475	(95,000)
Transfer from General Equity	-	-	-
Transfer from Reserves	-	755,175	(755,175)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>545,475</b>	<b>1,395,650</b>	<b>(850,175)</b>
<b>NET OPERATING POSITION</b>	<b>1,125,252</b>	<b>347,114</b>	<b>778,138</b>
			-

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Yirrkala		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	1,412,826	1,441,684	(28,858)
User Charges and Fees	400,046	774,227	(374,181)
Rates and Annual Charges	823,664	818,343	5,321
Interest Income	-	-	-
Other Operating Revenues	121,473	218,045	(96,572)
Untied Revenue Allocation	571,448	572,779	(1,331)
<b>TOTAL OPERATING REVENUES</b>	<b>3,329,456</b>	<b>3,825,078</b>	<b>(495,622)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,165,792	1,661,293	(495,501)
Materials and Contracts	716,587	1,349,131	(632,544)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,181	7,500	(6,319)
Depreciation and Amortisation	9,237	23,248	(14,011)
Interest Expenses	-	-	-
Other Operating Expenses	860,126	717,538	142,588
Council Internal Costs Allocations	454,165	667,779	(213,615)
<b>TOTAL OPERATING EXPENSES</b>	<b>3,207,087</b>	<b>4,426,489</b>	<b>(1,219,402)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>122,369</b>	<b>(601,411)</b>	<b>723,780</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>122,369</b>	<b>(601,411)</b>	<b>723,780</b>
Capital Expenses	-	(795,113)	795,113
Transfer to Reserves	-	(107,379)	107,379
Add Back Non-Cash Expenses	9,237	23,248	(14,011)
<b>NET SURPLUS / (DEFICIT)</b>	<b>131,605</b>	<b>(1,480,655)</b>	<b>1,612,260</b>
Carried Forward Grants Revenue	622,821	409,195	213,626
Transfer from General Equity	-	-	-
Transfer from Reserves	-	1,630,386	(1,630,386)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>622,821</b>	<b>2,039,581</b>	<b>(1,416,760)</b>
<b>NET OPERATING POSITION</b>	<b>754,426</b>	<b>558,926</b>	<b>195,500</b>
			0

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	Nhulunbuy & Darwin		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	10,454,692	9,957,126	497,565
User Charges and Fees	289,185	582,792	(293,607)
Rates and Annual Charges	66,859	(5,083)	71,942
Interest Income	80,932	118,233	(37,301)
Other Operating Revenues	216,604	215,095	1,510
Untied Revenue Allocation	(5,161,189)	(5,173,978)	12,789
<b>TOTAL OPERATING REVENUES</b>	<b>5,947,083</b>	<b>5,694,185</b>	<b>252,898</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	3,712,768	3,917,249	(204,481)
Materials and Contracts	1,171,606	2,772,979	(1,601,373)
Elected Member Allowances	291,950	348,849	(56,899)
Council Committee & LA Allowances	-	-	-
Depreciation and Amortisation	2,482,084	2,526,698	(44,615)
Interest Expenses	487	487	-
Other Operating Expenses	2,417,505	5,025,172	(2,607,666)
Council Internal Costs Allocations	(3,575,291)	(5,600,003)	2,024,712
<b>TOTAL OPERATING EXPENSES</b>	<b>6,501,110</b>	<b>8,991,432</b>	<b>(2,490,322)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(554,027)</b>	<b>(3,297,247)</b>	<b>2,743,220</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(554,027)</b>	<b>(3,297,247)</b>	<b>2,743,220</b>
Capital Expenses	(571,916)	(3,490,152)	2,918,236
Transfer to Reserves	(5,279)	(940,259)	934,980
Add Back Non-Cash Expenses	2,482,084	2,526,698	(44,615)
<b>NET SURPLUS / (DEFICIT)</b>	<b>1,350,862</b>	<b>(5,200,959)</b>	<b>6,551,821</b>
Carried Forward Grants Revenue	3,224,139	3,821,702	(597,562)
Transfer from General Equity	-	200,000	(200,000)
Transfer from Reserves	-	3,693,329	(3,693,329)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>3,224,139</b>	<b>7,715,031</b>	<b>(4,490,891)</b>
<b>NET OPERATING POSITION</b>	<b>4,575,001</b>	<b>2,514,071</b>	<b>2,060,929</b>
			-



## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 MARCH 2022	EARC		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	20,885,874	20,904,851	(18,977)
User Charges and Fees	4,998,895	5,589,490	(590,595)
Rates and Annual Charges	7,156,323	6,991,866	164,456
Interest Income	80,932	118,233	(37,301)
Other Operating Revenues	1,815,253	1,423,337	391,916
Untied Revenue Allocation	0	0	(0)
<b>TOTAL OPERATING REVENUES</b>	<b>34,937,276</b>	<b>35,027,777</b>	<b>(90,501)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	12,413,147	14,885,549	(2,472,402)
Materials and Contracts	8,568,085	14,538,857	(5,970,772)
Elected Member Allowances	292,189	348,849	(56,660)
Council Committee & LA Allowances	12,659	66,000	(53,341)
Depreciation and Amortisation	2,720,912	2,750,516	(29,604)
Interest Expenses	487	487	-
Other Operating Expenses	8,493,250	10,472,624	(1,979,374)
Council Internal Costs Allocations	(0)	1	(1)
<b>TOTAL OPERATING EXPENSES</b>	<b>32,500,729</b>	<b>43,062,883</b>	<b>(10,562,154)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>2,436,547</b>	<b>(8,035,106)</b>	<b>10,471,653</b>
Capital Grants Income	470,000	485,578	(15,578)
<b>SURPLUS / (DEFICIT)</b>	<b>2,906,547</b>	<b>(7,549,527)</b>	<b>10,456,074</b>
Capital Expenses	(693,731)	(11,209,559)	10,515,829
Transfer to Reserves	(5,279)	(2,536,065)	2,530,785
Add Back Non-Cash Expenses	2,720,912	2,750,516	(29,604)
<b>NET SURPLUS / (DEFICIT)</b>	<b>4,928,449</b>	<b>(18,544,635)</b>	<b>23,473,084</b>
Carried Forward Grants Revenue	9,966,869	10,212,834	(245,965)
Transfer from General Equity	-	280,000	(280,000)
Transfer from Reserves	-	14,742,612	(14,742,612)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>9,966,869</b>	<b>25,235,446</b>	<b>(15,268,577)</b>
<b>NET OPERATING POSITION</b>	<b>14,895,318</b>	<b>6,690,811</b>	<b>8,204,507</b>
			-



## CORPORATE SERVICES REPORTS

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<b>ITEM NUMBER</b>	9.2
<b>TITLE</b>	FY2022 Budget Revision
<b>REFERENCE</b>	1602050
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

### SUMMARY:

To approve a Second Budget Revision.

### BACKGROUND

Council policy requires that two reviews of the annual budget are conducted during each financial year, one prior to 31 December, which is within the first six months, and one in the second half of the year. The Local Government Act 2019 reinforces this policy into legislation.

Council's second budget revision has been completed. This was presented to the Finance Committee on 16 March and to each of the Local Authority Meetings in March 2022 for member's input.

### Significant Changes

The Community Development sections have prepared budget revisions on tied funding programs for consideration by the appropriate funding agency partner. These variations utilise any underspends year to date into further training, or materials for program delivery.

The Local Authority Project Funding for 2021/22 is allocated to carry-forward funding to allow for the delivery of the next set of approved priority projects in 2022/23.

These funds are yet to be received in full from the Government as the timetable for delivery of the projects in the 2021/22 Regional Plan progresses. This is reflected in the Income Carried Forward amount reduction and the same reduction amount in the Capital Expenditure

It does impact the bottom line of the financial result.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### RECOMMENDATIONS

**That Council approves the Second Revised Budget for 2021/22.**

### ATTACHMENTS:

- 1 [↓](#) Budgeted Statement of Financial Performance\_for the year ended 30th June 2022
- 2 [↓](#) Forecast Statement of Financial Position\_As at 30th June 2022
- 3 [↓](#) FY2022 Revised Budget 2\_Angurugu
- 4 [↓](#) FY2022 Revised Budget 2\_Galiwinku
- 5 [↓](#) FY2022 Revised Budget 2\_Gapuwiyak
- 6 [↓](#) FY2022 Revised Budget 2\_Gunyangara
- 7 [↓](#) FY2022 Revised Budget 2\_Milingimbi
- 8 [↓](#) FY2022 Revised Budget 2\_Milyakburra
- 9 [↓](#) FY2022 Revised Budget 2\_Ramingining

- 10** [↓](#) FY2022 Revised Budget 2\_Umbakumba
- 11** [↓](#) FY2022 Revised Budget 2\_Yirrkala
- 12** [↓](#) FY2022 Revised Budget 2\_Darwin and Nhulunbuy
- 13** [↓](#) FY2022 Revised Budget 2\_Council



## East Arnhem Regional Council Budgeted Statement of Financial Performance for the year ended 30th June 2022

	Revised Budget 2 (RB2) 2022 \$	Revised Budget 1 (RB1) 2022 \$	Difference RB2 vs RB1 Increase/ (Decrease) \$
<b>Operating Revenue</b>			
Grants	25,688,587	24,816,408	872,179
User Charges & Fees	8,428,198	7,880,744	547,454
Rates & Annual Charges	6,991,866	6,991,866	-
Other Operating Revenues	1,956,651	1,650,954	305,697
Interest	150,000	157,500	(7,500)
<b>TOTAL OPERATING REVENUE</b>	<b>43,215,302</b>	<b>41,497,472</b>	<b>1,717,829</b>
<b>Operating Expenses</b>			
Employee Costs	19,444,621	19,953,461	(508,840)
Materials & Contracts	21,023,820	19,072,742	1,951,077
Depreciation & Amortisation	3,673,583	3,673,583	-
Other Operating Expenses	14,103,550	13,859,271	244,279
<b>TOTAL OPERATING EXPENSES</b>	<b>58,245,574</b>	<b>56,559,057</b>	<b>1,686,517</b>
<b>OPERATING LOSS FOR THE YEAR</b>	<b>(15,030,272)</b>	<b>(15,061,585)</b>	<b>(31,313)</b>
<b>RECONCILIATION TO 2021/2022 BUDGET</b>			
<b>OPERATING LOSS FOR THE YEAR</b>	<b>(15,030,272)</b>	<b>(15,061,585)</b>	<b>(31,313)</b>
Carried Forward Revenue	10,317,557	10,349,669	(32,112)
Carried Forward Revenue for FY2022/23	(2,579,161)	(357,082)	2,222,079
<b>Operating Loss for the Year after Carried Forward Revenue</b>	<b>(7,291,875)</b>	<b>(5,068,998)</b>	<b>2,222,877</b>
Capital Expenditures	(12,852,136)	(14,946,079)	(2,093,943)
Transfer from Reserves	19,697,753	19,590,150	107,603
Transfer to Reserves	(3,430,560)	(3,431,420)	(860)
Transfer from General Equity	280,000	280,000	-
<b>Deficit after Capital Expenditures &amp; Reserves</b>	<b>(3,596,818)</b>	<b>(3,576,347)</b>	<b>20,471</b>
Add back: Depreciation	3,673,583	3,673,583	-
<b>BUDGET RESULT - SURPLUS</b>	<b>76,765</b>	<b>97,236</b>	<b>(20,471)</b>

### Notes:

① Grants Revenue includes Tied funding of \$17,383,034 and Untied funding of \$8,305,553.

② *Carried Forward Revenue* is revenue that has been received and recognised in a previous year in Council's Financial Statement as required by Accounting Standards. It is included in the Council budget in the year it is expected to be spent as this allows Council to set a budget that matches its revenue with the related expenditure, ignoring timing differences between financial years.



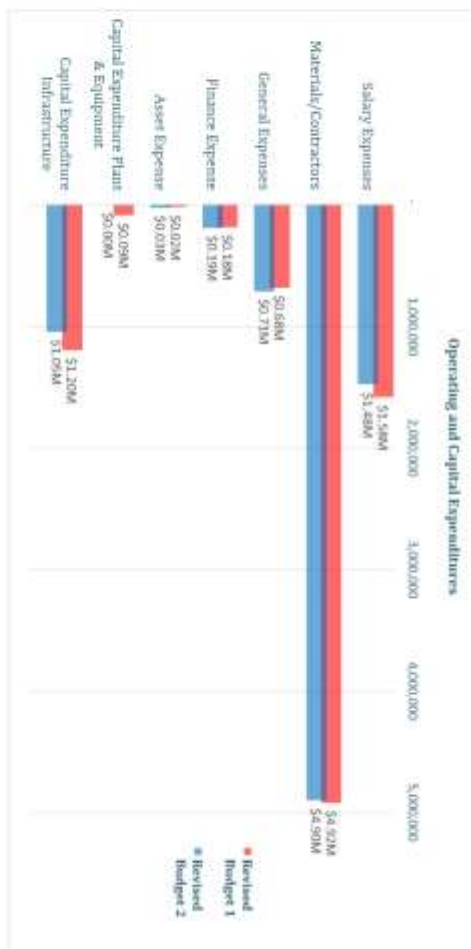
**East Arnhem Regional Council**  
**Forecast Statement of Financial Position**  
 As at 30th June 2022

	As at 30th June 2021 (Opening Balance) \$	Revised Forecast 2 (RF2) 2022 \$	Revised Forecast 1 (RF1) 2022 \$	Difference RF2 vs RF1 Increase/ (Decrease) \$
<b>CURRENT ASSETS</b>				
Cash and Cash Equivalents	46,949,536	22,834,538	20,551,164	↑ 2,283,373
Trade and Other Receivables	676,461	813,776	805,245	↑ 8,532
Other Current Assets	1,018,920	1,293,046	1,293,046	-
<b>TOTAL CURRENT ASSETS</b>	<b>48,644,917</b>	<b>24,941,360</b>	<b>22,649,455</b>	<b>↑ 2,291,905</b>
<b>NON-CURRENT ASSETS</b>				
Property, Plant and Equipment	74,476,226	83,086,045	85,208,335	↓ (2,122,290)
Other Assets	857,520	857,520	857,520	-
<b>TOTAL NON-CURRENT ASSETS</b>	<b>75,333,746</b>	<b>83,943,565</b>	<b>86,065,855</b>	<b>↓ (2,122,290)</b>
<b>TOTAL ASSETS</b>	<b>123,978,663</b>	<b>108,884,925</b>	<b>108,715,310</b>	<b>↑ 169,615</b>
<b>CURRENT LIABILITIES</b>				
Trade and Other Payables	1,553,888	2,327,327	2,175,642	↑ 151,685
Borrowings	1,185,000	-	-	-
Other Liabilities	179,473	421,307	421,307	-
Lease Liabilities	337,470	215,002	215,002	-
Provisions	2,483,399	2,672,846	2,676,354	↓ (3,508)
<b>TOTAL CURRENT LIABILITIES</b>	<b>5,739,230</b>	<b>5,636,482</b>	<b>5,488,305</b>	<b>↑ 148,177</b>
<b>NON-CURRENT LIABILITIES</b>				
Lease Liabilities	11,623,351	11,408,349	11,408,349	-
Provisions	2,840,745	3,326,382	3,336,258	↓ (9,875)
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>14,464,096</b>	<b>14,734,731</b>	<b>14,744,606</b>	<b>↓ (9,875)</b>
<b>TOTAL LIABILITIES</b>	<b>20,203,326</b>	<b>20,371,213</b>	<b>20,232,911</b>	<b>↑ 138,302</b>
<b>NET ASSETS</b>	<b>103,775,337</b>	<b>88,513,712</b>	<b>88,482,399</b>	<b>↑ 31,313</b>
<b>EQUITY</b>				
Unexpended Grants Reserve	7,526,605	2,579,161	357,082	↑ 2,222,079
Accumulated Surplus	29,716,392	33,309,063	35,391,365	↓ (2,082,302)
Asset Revaluation Reserve	39,150,727	39,150,727	39,150,727	-
Replacement/Development Reserves*	27,381,613	13,474,762	13,583,225	↓ (108,464)
<b>TOTAL EQUITY</b>	<b>103,775,337</b>	<b>88,513,712</b>	<b>88,482,399</b>	<b>↑ 31,313</b>
<b>*Replacement/Development Reserves</b>				
Fleet Replacement	4,613,026	4,613,025	4,613,026	-
Waste Management	2,500,913	2,567,884	2,435,448	↑ 132,436
Roads Replacement	4,209,192	2,345,862	2,495,267	↓ (149,405)
Cemeteries Management	532,556	123,157	123,156	-
Buildings Replacement	4,140,027	2,384,679	2,496,268	↓ (111,589)
Public Area Infrastructure	3,000,000	77,013	77,013	-
Elections	200,000	50,000	50,000	-
Disaster Recovery	500,000	500,000	500,000	-
Community Benefit	3,059,891	108,371	88,276	↑ 20,095
Aged and Disability	3,681,458	704,771	704,771	-
Lot 128 Galiwinku Insurance	944,550	-	-	-
<b>TOTAL</b>	<b>27,381,613</b>	<b>13,474,762</b>	<b>13,583,225</b>	<b>(108,464)</b>



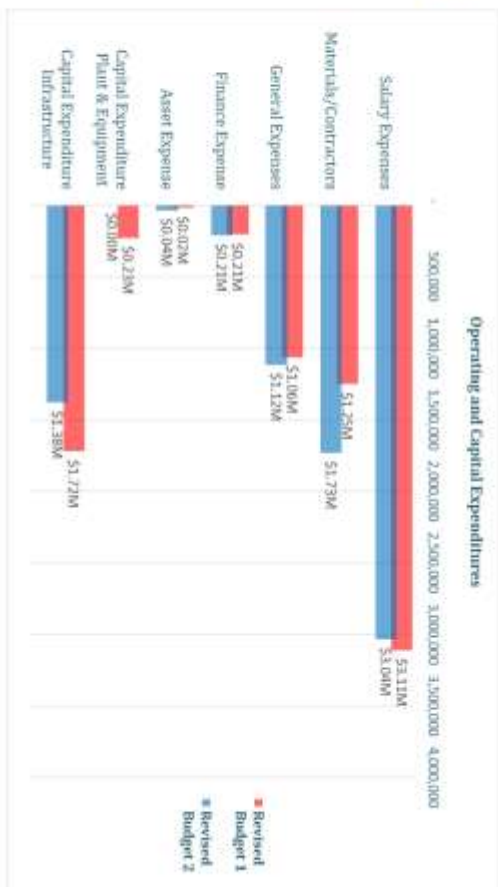
Location Description		Angurugu									
FY2022 Revised Budget 2		Category									
Services	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserve Transfers	Transfer from Equity	Unfunded Revenue	Net Results
100 - Local Authorities	(467,224)	235,703	(296,867)	87,315	1,046,520			(592,249)		(13,200)	(0)
101 - Local Laws & Administration of Local Laws	(3,154)	2,532		623							0
107 - Community Development			(53,597)	309,424		122,949				(378,777)	0
108 - Veterinary and Animal Control Services	(5,161)		(105,500)	230,500		22,867				(142,600)	0
112 - Fleet and Workshop Services				-							-
115 - Library Services	-		(70,066)	126,639		51,673	6,224			(113,186)	1,285
116 - Lighting for Public Safety				20,130						(20,130)	-
118 - Local Road Maintenance & Traffic Management	(150,000)		-	159,382			618	(10,000)			(0)
119 - Local Road Upgrade and Construction	(357,317)		(1,500,000)	3,635,891				(1,489,010)		(290,000)	(22)
122 - Building and Infrastructure Services	(976)		-	411,408		(85,000)	4,729	(255,462)		(75,676)	(977)
129 - Waste and Environmental Services	(188,194)		(443,130)	579,626		10,677	66,469	(19,856)			5,593
141 - Aged Care and Disability Services	(26,241)		(880,856)	879,399		104,066	88,487	(364,856)			0
145 - Children and Family Services	(77,832)		(137,916)	133,070		26,536	20,667				(35,455)
146 - Community Media	(10,317)			10,317							-
147 - Community Patrol and SIS Services			(287,242)	152,907		91,249	43,086			(85,534)	-
152 - Youth, Sport and Recreation Services	(3,596)		(152,711)	161,258		58,557	22,530			(113,500)	494
156 - Community Events			(556)	14,056							-
167 - Corporate Services			(645,267)								645,267
169 - Municipal Services			(79,330)	398,226		228,385			(80,000)	(467,281)	-
Net Results	(1,290,131)	238,235	(4,453,053)	7,310,170	1,046,520	631,850	253,365	(2,731,432)	(80,000)	(954,817)	(29,082)

Operating and Capital Expenditures		Revised Budget 1	Revised Budget 2	Increase (Decrease)
Salary Expenses		1,582,352	1,480,984	(101,368)
Materials/Contractors		4,920,850	4,902,299	(18,551)
General Expenses		682,664	710,827	28,163
Finance Expense		182,897	190,412	7,515
Asset Expense		20,000	25,648	5,648
Capital Expenditure Plant & Equipment		85,503	-	(85,503)
Capital Expenditure Infrastructure		1,196,720	1,046,520	(150,200)
Grand Total		8,570,386	8,356,660	(213,726)



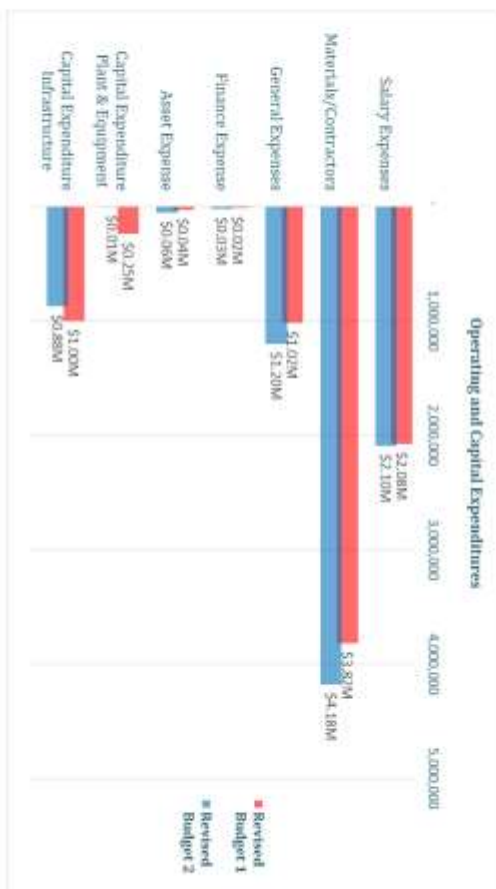
Location Description	Galiwinku									
FY2022 Revised Budget 2										
Category										
Services										
Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	United Revenue	Net Results	
100 - Local Authorities	(624,984)	573,114	(501,100)	163,695	1,383,415			(892,315)	(11,825)	-
101 - Local Laws & Administration of Local Laws	(3,954)	1,984		1,970					(530,521)	-
107 - Community Development			(68,790)	422,997		176,314			(85,083)	(0)
108 - Veterinary and Animal Control Services	(1,123)		(6,100)	34,128	-	56,374				-
112 - Fleet and Workshop Services									(93,441)	-
115 - Library Services	-		(53,989)	111,169		29,494	7,827		(44,220)	1,061
116 - Lighting for Public Safety				44,220						-
118 - Local Road Maintenance & Traffic Management	(136,367)		(10,000)	198,570			4,993	(57,196)		(0)
119 - Local Road Upgrade and Construction	(2,574)		(670,000)	472,574						-
122 - Building and Infrastructure Services	(314,342)	168,098	(26,310)	625,586		(80,000)	10,383	(350,628)	(32,854)	(186)
129 - Waste and Environmental Services	1,571		(1,005,866)	599,311		68,934	121,880	217,954		5,784
138 - Council Housing/Tenancy Services			(59,487)	50,564			8,923			-
139 - Visitor Accommodation			(229,500)	133,205		69,139	34,425			7,268
141 - Aged Care and Disability Services	(180,547)		(1,919,375)	1,367,152		108,616	188,092	435,562		(0)
145 - Children and Family Services	(78)		(579,740)	447,977		45,178	86,561		-	297
146 - Community Media	(2,639)		(27,144)	22,513		6,715	4,072		(3,517)	(0)
147 - Community Patrol and SWS Services			(394,784)	292,895		42,671	59,218		(5,312)	(0)
152 - Youth, Sport and Recreation Services	(212,908)		(477,786)	557,431		76,489	61,945		(20,000)	(140)
156 - Community Events	(4,499)		(566)	25,055					1,126,739	-
167 - Corporate Services			(1,126,739)	575,057		309,205			(766,795)	-
169 - Municipal Services			(115,067)							-
Net Results	(1,483,043)	743,196	(738,252)	6,166,070	1,383,415	911,128	591,619	(666,624)	(668,322)	34,183

Operating and Capital Expenditures		Revised Budget 1		Revised Budget 2		Increase (Decrease)	
Category							
Salary Expenses		3,111,762	3,039,319	482,872			
Materials/Contractors		1,251,890	1,734,762	482,872			
General Expenses		1,064,644	1,118,738	54,094			
Finance Expense		230,170	214,920	15,250			
Asset Expense		23,500	38,322	14,822			
Capital Expenditure Plant & Equipment		232,014	-	(232,014)			
Capital Expenditure Infrastructure		1,724,515	1,383,415	(341,100)			
Grant total		7,618,495	7,559,485	(59,010)			



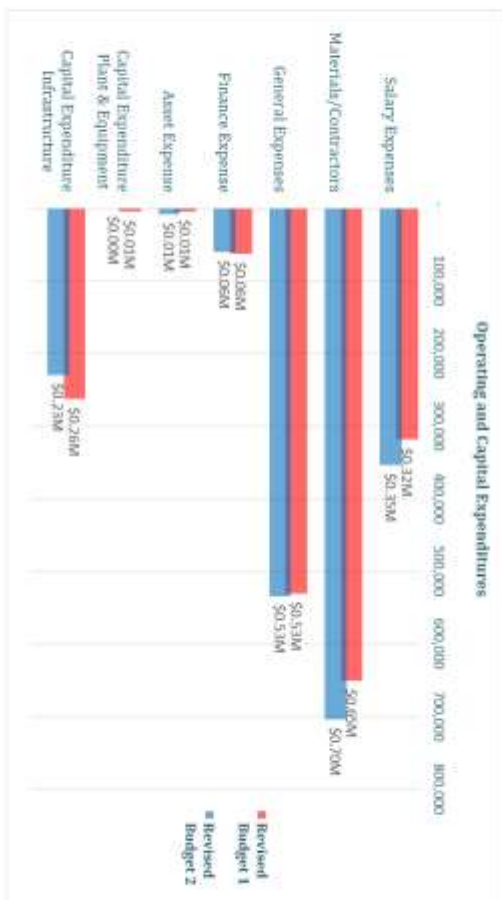
Location Description	Gapuwiyak										
FY2022 Revised Budget 2											
	Category	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	United Revenue	Net Results
Services											
100 - Local Authorities		(441,539)	362,130	(140,300)	84,178	878,066	-		(730,615)	(11,820)	0
101 - Local Laws & Administration of Local Laws		(3,854)	2,897		938					(331,023)	0
107 - Community Development				(69,002)	310,159		89,867			(52,149)	0
108 - Veterinary and Animal Control Services		(122)		(1,000)	41,636		11,774			(106,533)	29,774
112 - Fleet and Workshop Services				(797,140)	807,978		5,998			(106,533)	(5,043)
115 - Library Services				(5,913)	-			890		(17,100)	-
116 - Lighting for Public Safety		(224)			17,324					(96,279)	(0)
118 - Local Road Maintenance & Traffic Manager		(75,000)		(6,000)	174,633			2,646		(600,000)	-
119 - Local Road Upgrade and Construction		-			2,262,755			10,869	(1,673,625)		(0)
122 - Building and Infrastructure Services		-		-	1,112,890		(125,000)	1,946	(971,823)	(14,022)	(0)
129 - Waste and Environmental Services		(2,450)		(395,713)	155,576		61,402	59,360	132,389		10,543
139 - Visitor Accommodation				(130,000)	54,188		45,776	10,500		(98,677)	(10,556)
141 - Aged Care and Disability Services		(61,146)		(1,180,534)	919,637		97,999	125,568			214
145 - Children and Family Services		215		(432,838)	346,720		21,192	64,926		(6,178)	-
146 - Community Media		340		(26,900)	22,787		6,116	4,035		(3,893)	(0)
147 - Community Patrol and SSS Services				(264,664)	202,347		22,617	39,700		(13,893)	(130)
152 - Youth Sport and Recreation Services		(4,445)		(812,516)	598,607	10,000	100,038	111,898		(13,500)	0
156 - Community Events				(556)	34,056					(465,800)	-
167 - Corporate Services				(465,800)						(656,929)	-
169 - Municipal Services				(103,307)	441,648		318,658			(656,929)	-
Net Results		(580,278)	365,027	(4,832,244)	7,568,077	888,066	858,838	560,000	(3,341,476)	(1,351,917)	24,602

Operating and Capital Expenditures	Revised Budget 1	Revised Budget 2	Increase (Decrease)
Salary Expenses	2,077,617	2,097,032	19,415
Materials/Contractors	3,820,557	4,179,787	359,230
General Expenses	1,019,869	1,202,839	182,970
Finance Expense	20,139	27,415	7,276
Asset Expense	35,500	61,000	25,500
Capital Expenditure Plant & Equipment	245,981	10,000	(235,981)
Capital Expenditure Infrastructure	1,004,215	878,066	(126,149)
Grant Total	8,223,878	8,456,149	232,265



Location Description	Gunyangara									
FY2022 Revised Budget 2										
	Category									
	Services	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	Unified Revenue
100 - Local Authorities		(71,945)	39,462	(33,600)	492,718	230,000	-		(644,815)	(11,820)
101 - Local Laws & Administration of Local Laws		(2,104)	1,507		597					
107 - Community Development					52,487		24,907			(77,394)
108 - Veterinary and Animal Control Services		(3,016)			6,604					(3,589)
111 - Fleet and Workshop Services					-		-			
116 - Lighting for Public Safety					20,262					(20,262)
118 - Local Road Maintenance & Traffic Manager		(24,942)		-	39,608			392	(15,058)	(0)
119 - Local Road Upgrade and Construction					286,001		(37,000)	22	(260,001)	22
122 - Building and Infrastructure Services		-			172,251			4,125	(67,792)	(71,824)
129 - Waste and Environmental Services		5,157		(118,194)	176,075			17,729	(75,611)	5,157
145 - Children and Family Services		(147)		(15,093)	9,540		3,238	2,255		(147)
147 - Community Patrol and SIS Services				(189,109)	141,177		19,565	28,366		(0)
152 - Youth, Sport and Recreation Services		(50,656)		(84,924)	126,104		-	12,409		2,933
156 - Community Events				(356)	7,536					(7,000)
167 - Corporate Services				(31,159)	157,911		64,344			191,683
169 - Municipal Services										(191,095)
Net Results		(147,453)	40,908	(664,257)	4,462,092	230,000	75,094	65,298	(603,236)	(451,102)
										7,965

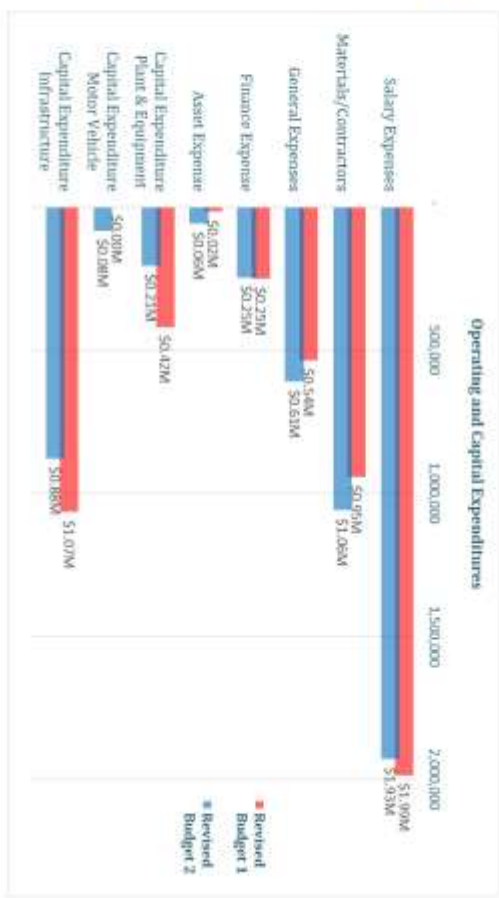
Operating and Capital Expenditures			
Category	Revised Budget 1	Revised Budget 2	Increase (Decrease)
Salary Expenses	319,324	354,176	34,851
Materials/Contractors	651,308	703,906	52,598
General Expenses	531,200	534,840	3,640
Finance Expense	63,240	60,770	(2,470)
Asset Expense	5,200	9,200	4,000
Capital Expenditure Plant & Equipment	5,862	-	(5,862)
Capital Expenditure Infrastructure	263,600	230,000	(33,600)
Grand Total	1,839,734	1,992,892	153,158





Location Description		Milingimbi								
FY2022 Revised Budget 2		Category								
Services	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	United Revenue	Net Results
100 - Local Authorities	(608,172)	462,985	(187,200)	87,305	1,025,186			(767,785)	(11,820)	(0)
101 - Local Laws & Administration of Local Laws	(3,854)	3,002	(22,203)	2,853					(528,224)	-
107 - Community Development			(900)	379,608		170,819			(60,834)	-
108 - Veterinary and Animal Control Services	(3,256)		(900)	56,229		8,764				(29,774)
112 - Fleet and Workshop Services			(129,368)	326,170		(245,981)		19,405	(53,102)	603
115 - Library Services	-		(70,953)	115,750		4,745		4,162	(16,238)	-
116 - Lighting for Public Safety				16,238						-
118 - Local Road Maintenance & Traffic Management	(60,000)		(4,000)	95,883			1,050	(32,933)		(0)
119 - Local Road Upgrade and Construction	-		(229,719)	406,276	145,301	(60,000)	12,595	(271,815)	(3,138)	-
122 - Building and Infrastructure Services	-		(39,839)	135,113		64,251	59,676	138,988		(1,574)
129 - Waste and Environmental Services	(1,763)									
136 - Post Office Agency										
138 - Council Housing/Tenancy Services				-						
139 - Visitor Accommodation										-
141 - Aged Care and Disability Services	(233,096)		(1,219,044)	1,089,322		79,702	130,323	148,592		-
145 - Children and Family Services	(15,864)		(34,662)	45,303			5,199		(2,650)	(23)
146 - Community Media	7,121		(28,753)	11,009		6,960	4,113			0
147 - Community Patrol and SUs Services			(311,746)	234,402		30,582	46,762		(3,905)	(0)
152 - Youth, Sport and Recreation Services	(1,415)		(513,579)	350,011		93,521	73,216		(13,500)	(151)
156 - Community Events			(556)	14,056						-
157 - Local Commercial Opportunities			(10,000)	3,500		-	3,500		463,418	(5,000)
167 - Corporate Services			(463,418)	536,784		299,043			(198,865)	-
169 - Municipal Services			(25,067)						(561,896)	(0)
Net Results	(920,100)	483,987	(3,693,107)	3,068,113	1,170,487	452,209	358,501	(983,818)	(791,089)	(38,420)

Operating and Capital Expenditures		Revised Budget 1		Revised Budget 2		Increase (Decrease)	
Category							
Salary Expenses		1,986,382	1,930,577		(55,805)		
Materials/Contractors		945,061	1,060,398		115,329		
General Expenses		536,894	611,573		74,679		
Finance Expense		252,374	246,660		(5,725)		
Asset Expense		38,500	59,123		40,623		
Capital Expenditure Plant & Equipment		420,472	206,357		(214,120)		
Capital Expenditure Motor Vehicle		-	84,135		84,135		
Capital Expenditure Infrastructure		1,067,700	880,000		(187,700)		
Grand Total		5,227,183	5,078,800		(148,383)		

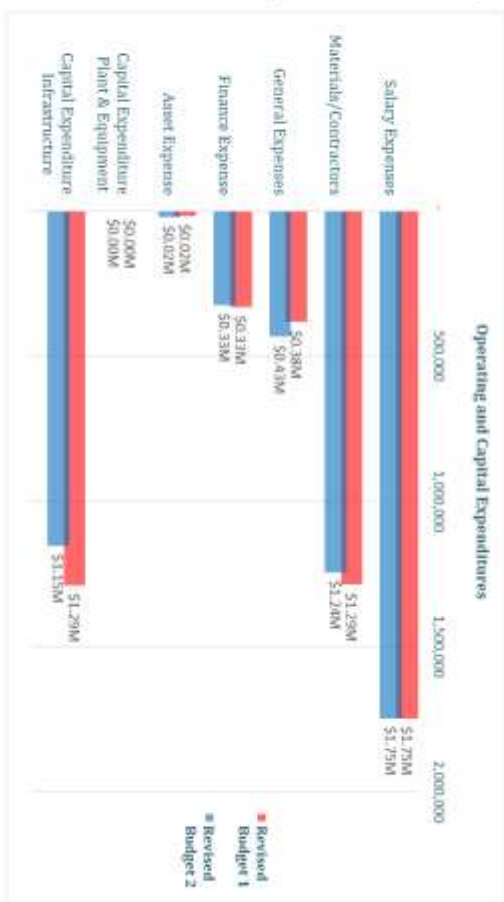


Operating and Capital Expenditures			
Category	Revised Budget 1	Revised Budget 2	Increase (Decrease)
Salary Expenses	397,741	371,507	↑ (25,834)
Materials/Contractors	232,360	219,052	↑ (13,308)
General Expenses	231,584	248,997	↓ 17,413
Finance Expenses	14,283	13,675	↑ (608)
Asset Expense	4,500	4,500	↔
Capital Expenditure Plant & Equipment	15,636		↑ (15,636)
Capital Expenditure Infrastructure	572,215	542,115	↑ (30,100)
Grand Total	1,468,320	1,400,247	↑ (68,073)



Location Description	Ramingining											
FY2022 Revised Budget 2		Category										
Services	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	Unfunded Revenue	Net Results		
100 - Local Authorities	(443,199)	138,934	(538,782)	33,925	1,154,265			(333,333)	(11,820)	(0)		
101 - Local Laws & Administration of Local Laws	(41,754)	593		3,161						-		
107 - Community Development			(80,775)	345,478		129,203		(393,907)	(393,907)	(0)		
108 - Veterinary and Animal Control Services	(1,325)		(900)	39,425		14,127		(31,327)	(31,327)	0		
112 - Fleet and Workshop Services				-		-				-		
115 - Library Services	-		(57,523)	122,660		13,043	4,551		(81,803)	928		
116 - Lighting for Public Safety				17,900					(17,900)	-		
118 - Local Road Maintenance & Traffic Management	(105,275)		(4,400)	176,167		-	6,133	(72,625)	(350,000)	(0)		
119 - Local Road Upgrade and Construction	-		-	416,767			3,232	(70,000)	(350,000)	(0)		
122 - Building and Infrastructure Services	-		-	267,785		(20,000)	4,549	(149,622)	(102,712)	(0)		
129 - Waste and Environmental Services	(6,828)		(331,329)	166,809		64,972	49,609	49,849		(6,828)		
138 - Council Housing/Tenancy Services			-	-						-		
139 - Visitor Accommodation			(246,000)	99,377		112,264	36,900			2,541		
141 - Aged Care and Disability Services	(260,849)		(932,096)	1,107,657		116,826	96,209	(127,746)		(0)		
145 - Children and Family Services	(306)		(16,000)	13,600			2,400			(306)		
146 - Community Media	11,163		(48,762)	18,349		16,161	6,822		(2,732)	(0)		
147 - Community Patrol and SOS Services			(232,946)	157,714		40,290	34,942		(7,111)	0		
152 - Youth, Sport and Recreation Services	(7,736)		(367,723)	255,559		72,546	53,716		(13,500)	(749)		
156 - Community Events			(556)	14,056						-		
167 - Corporate Services			(462,650)						462,650	-		
169 - Municipal Services			(112,149)	539,161		311,389		(89,324)	(649,077)	-		
Net Results	(611,110)	139,527	(3433,560)	3,795,586	1,154,265	870,818	298,153	(792,001)	(1,199,216)	(6,416)		

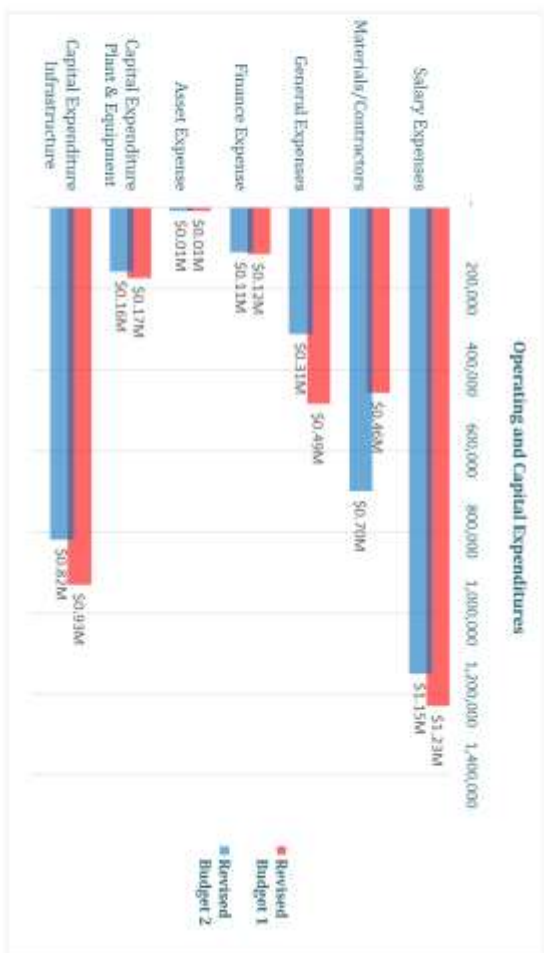
Operating and Capital Expenditures				
Category	Revised Budget 1	Revised Budget 2	Increase (Decrease)	
Salary Expenses	1,747,655	1,747,726	71	▲
Materials/Contractors	1,288,167	1,244,838	(43,329)	▼
General Expenses	383,310	434,811	51,501	▲
Finance Expense	333,402	325,277	(8,125)	▼
Asset Expense	18,500	22,909	4,409	▲
Capital Expenditure Plant & Equipment	3,514	-	(3,514)	▼
Capital Expenditure Infrastructure	1,289,665	1,154,265	(135,400)	▼
Grand Total	5,064,233	4,929,025	(135,408)	▼





Location Description	Umbakumba										
FY2022 Revised Budget 2											
Services	Category	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	Unified Revenue	Net Results
100 - Local Authorities		(465,927)	110,500	(110,500)	191,720	980,166	0		(694,238)	(11,720)	-
101 - Local Laws & Administration of Local Laws		(2,854)	2,232	-	623						-
107 - Community Development				-	206,569		111,851			(318,420)	-
108 - Veterinary and Animal Control Services		(530)		(600)	4,930		6,004			(9,804)	-
112 - Fleet and Workshop Services											-
115 - Library Services		-		(20,026)	78,199		-			(82,918)	941
116 - Lighting for Public Safety					15,650		22,683			(15,650)	-
118 - Local Road Maintenance & Traffic Manager		(40,000)		-	74,861				(34,861)		(0)
119 - Local Road Upgrade and Construction											-
122 - Building and Infrastructure Services		-		-	176,016		(60,000)		(81,702)	(35,930)	(1)
129 - Waste and Environmental Services		1,448		(226,508)	146,038		(3,801)		52,737		3,896
141 - Aged Care and Disability Services		(131,483)		(323,657)	380,946		99,735		(63,129)	0	-
145 - Children and Family Services		(189)		(398,371)	327,349		46,837		59,756		35,382
146 - Community Media		2,300			(2,300)						-
147 - Community Patrol and SWS Services				(176,099)	133,839		15,845		26,415		0
152 - Youth, Sport and Recreation Services		(2,621)		(333,417)	209,435		77,242		48,000		(1,357)
156 - Community Events				(556)	14,056						-
167 - Corporate Services				(321,981)						321,981	-
169 - Municipal Services				(62,271)			238,212		(48,000)	(459,459)	-
Net Results		(639,856)	112,732	(1,973,580)	2,209,448	980,166	554,607	210,354	(865,193)	(675,422)	38,856

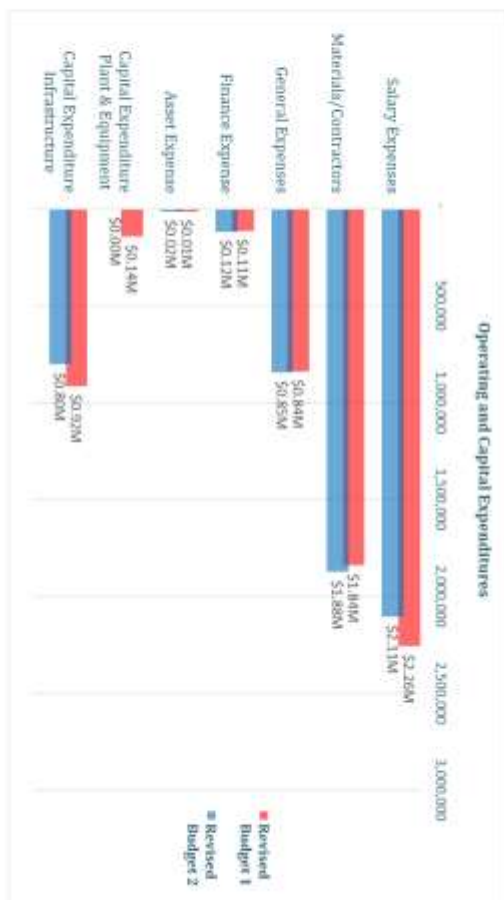
Operating and Capital Expenditures	
Category	Revised Budget 1
Salary Expenses	1,230,226
Materials/Contractors	457,481
General Expenses	485,655
Finance Expense	116,899
Asset Expense	8,720
Capital Expenditure Plant & Equipment	174,095
Capital Expenditure Infrastructure	930,666
Grand Total	3,403,792





Location Description	Yirrkala
FY2022 Revised Budget 2	
Category	Category
Services	Carried Forward Revenue
100 - Local Authorities	(440,935)
101 - Local Laws & Administration of Local Laws	(2,254)
107 - Community Development	1,126
108 - Veterinary and Animal Control Services	(1,321)
112 - Fleet and Workshop Services	
116 - Lighting for Public Safety	
118 - Local Road Maintenance & Traffic Manager	(50,000)
119 - Local Road Upgrade and Construction	
122 - Building and Infrastructure Services	
129 - Waste and Environmental Services	(6,993)
141 - Aged Care and Disability Services	284,529
145 - Children and Family Services	(39)
146 - Community Media	(4,253)
147 - Community Patrol and SOS Services	
152 - Youth, Sport and Recreation Services	(325,339)
156 - Community Events	169,000
167 - Corporate Services	
169 - Municipal Services	
Net Results	(340,605)
	427,611
	(1,746,087)
Operating and Capital Expenditures	Operating Expenditures
	464,819
	803,566
Capital Expenditures	Capital Expenditures
	1,129
	296,591
	33,835
	17,100
	323,860
	9,350
	1,010,232
	353,679
	873,974
	425,755
	22,896
	240,781
	414,253
	14,056
	460,578
	(47,071)
	194,345
	482,715
	339,900
	(2,028,380)
	(748,413)
	(679)
Reserves Transfers	United Revenue
	(708,915)
	(11,820)
	(379,044)
	(55,250)
	(17,100)
	(276,918)
	(1,753)
	(208,486)
	(1,775)
	(13,500)
	(475,403)
	(534,842)
	(748,413)
	(679)

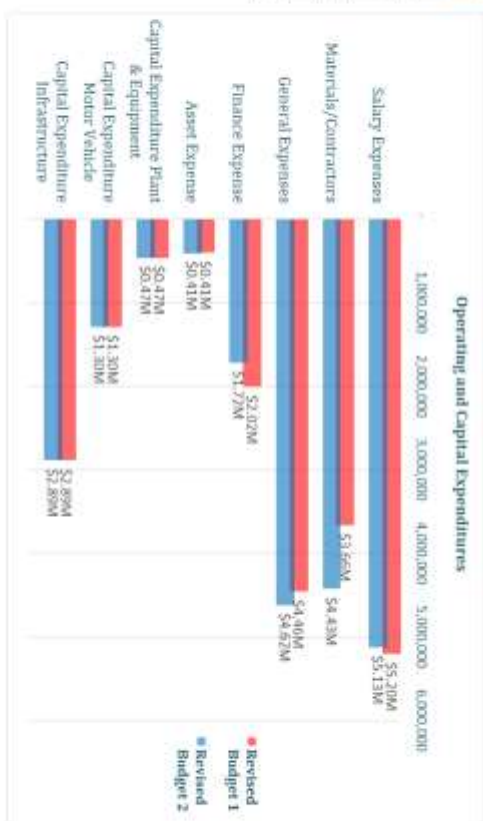
Category	Revised Budget 1	Revised Budget 2	Increase (Decrease)
Salary Expenses	2,259,972	2,106,561	(153,411)
Materials/Contractors	1,842,020	1,876,628	34,608
General Expenses	840,189	845,963	5,773
Finance Expense	112,618	118,517	5,919
Asset Expense	14,500	15,196	696
Capital Expenditure Plant & Equipment	143,285	-	(143,285)
Capital Expenditure Infrastructure	916,866	803,566	(113,300)
Grand Total	6,129,450	5,766,452	(362,998)



Location Description	Darwin & Nhulunbuy
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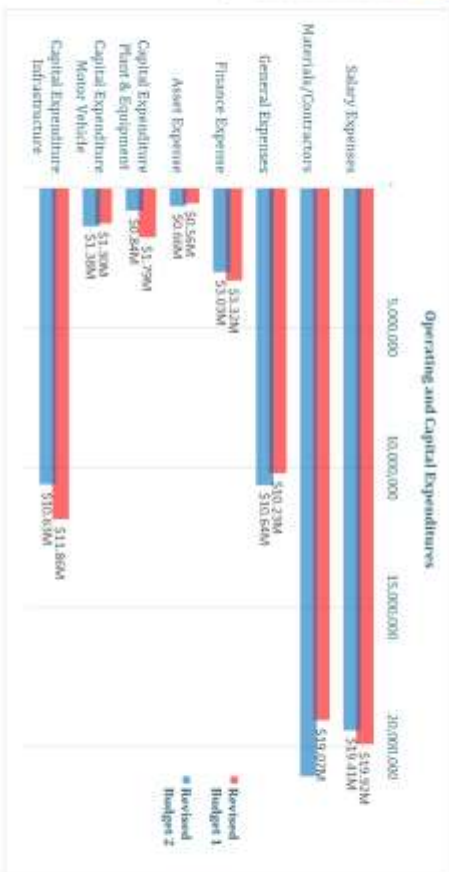
FY2022 Revised Budget 2	Category	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	Transfer from Equity	United Revenue	Net Results
		Forward Revenue								
100 - Local Authorities			3,402		6,353				(9,755)	0
101 - Local Laws & Administration of Local Laws										-
107 - Community Development			558,154		80,184				(638,338)	-
108 - Veterinary and Animal Control Services			210,687		9,489				(220,177)	(0)
117 - Fleet and Workshop Services			(227,562)			142,708			(166,478)	(0)
114 - Information Communication and Technology Services			883,859	1,143,715	(1,852,619)				(127,086)	(0)
115 - Library Services			(198,040)		21,601	29,601			(19,885)	226
118 - Local Road Maintenance & Traffic Management			(691,721)	202,333	24,173	29,899			435,315	(0)
119 - Local Road Upgrade and Construction			(500,000)	500,000						-
122 - Building and Infrastructure Services			(1,057,651)	4,807,715	(2,719,709)	486,259			(935,586)	1,063
129 - Waste and Environmental Services			(183,020)	542,302	76,578	3			(425,863)	(24,683)
138 - Council Housing/Tenancy Services										-
141 - Aged Care and Disability Services			(1,122,809)	1,037,324		18,000			(2,850,669)	0
145 - Children and Family Services										-
146 - Community Media			(80,688)							-
147 - Community Patrol and SUs Services			(663,605)	1,093,817	30,312	99,541				(0)
152 - Youth, Sport and Recreation Services			(235,668)	445,141	22,181	34,037				0
156 - Community Events				9,000					(9,000)	(0)
164 - Corporate Services			(1,775,781)	2,723,805	43,820	(1,815,098)	6,000		9,222,307	(77,018)
164 - Governance and CEO			(11,691)	2,086,231	164,499	(1,800,020)	(150,000)		(119,018)	(0)
Net Results			(12,871,096)	16,707,443	(4,833,596)	(2,775,870)	(3,564,602)	(200,000)	6,983,984	(94,432)

Operating and Capital Expenditures			
Category	Revised Budget 1	Revised Budget 2	Increase (Decrease)
Salary Expenses	5,203,630	5,127,769	(75,861)
Materials/Contractors	3,061,018	4,427,619	766,602
General Expenses	4,458,833	4,517,070	158,237
Finance Expense	2,015,452	1,720,322	(295,130)
Asset Expense	409,415	414,663	5,247
Capital Expenditure Plant & Equipment	468,005	468,005	-
Capital Expenditure Motor Vehicle	1,295,531	1,295,531	-
Capital Expenditure Infrastructure	2,890,000	2,890,000	-
Grand Total	20,492,483	20,980,979	558,496



Location Description	(AU)	Council
FY2022 Revised Budget 2		
	Category	
Services	Carried Forward Revenue	Carried Forward Revenue for FY2023
100 - Local Authorities	(3,609,759)	2,225,149
101 - Local Laws & Administration of Local Law	(28,638)	16,014
107 - Community Development		(349,017)
108 - Veterinary and Animal Control Services	(18,631)	(115,150)
112 - Fleet and Workshop Services		(1,154,071)
114 - Information Communication and Technology Services		(476,529)
115 - Library Services		(224)
116 - Lighting for Public Safety		(666,584)
118 - Local Road Maintenance & Traffic Manager	(359,911)	(716,131)
119 - Local Road Upgrade and Construction	(315,318)	(2,470,000)
122 - Building and Infrastructure Services		(1,313,700)
129 - Waste and Environmental Services	(220,849)	(3,582,130)
136 - Post Office Agency		
138 - Council Housing/Tenancy Services		(59,487)
139 - Visitor Accommodation		(605,500)
141 - Aged Care and Disability Services	(1,732,042)	(8,002,314)
145 - Children and Family Services	(94,163)	(2,168,083)
146 - Community Media	(76,971)	(170,556)
147 - Community Patrol and SDS Services	(560,165)	(3,012,273)
152 - Youth, Sport and Recreation Services	(856,021)	(3,410,153)
156 - Community Events	(4,499)	(3,000)
157 - Local Commercial Opportunities		(10,000)
167 - Corporate Services	(1,775,701)	(12,769,318)
168 - Governance and CEO		(11,691)
169 - Municipal Services		(645,723)
Net Results	(10,312,557)	2,375,149
	Current Year Expenditures	Operating Expenditures
	(2,388,658)	1,751,807
		12,024
		3,025,244
		649,513
		2,098,385
		1,143,715
		883,859
		721,367
		181,424
		1,470,216
		7,557,338
		9,109,615
		(2,470,000)
		(1,313,700)
		9,109,615
		2,008,182
		50,504
		(605,500)
		286,750
		(8,002,314)
		7,055,412
		1,748,315
		(170,556)
		188,739
		2,765,936
		(3,012,273)
		3,150,936
		(3,410,153)
		(3,000)
		133,499
		3,500
		(12,769,318)
		2,723,805
		2,086,231
		(11,691)
		(645,723)
		3,633,209
		(43,433,802)
		54,288,091
		12,452,136
	Capital Expenditures	Internal Allocation
	8,042,300	8,353
		1,080,405
		154,326
		(2,092,603)
		(756,713)
		143,237
		56,259
		44,871
		(160,556)
		(3,243,387)
		15,960
		(3,499,898)
		480,653
		75,626
		8,923
		90,825
		(2,976,686)
		819,354
		324,613
		51,211
		354,661
		451,841
		474,115
		1,500
		42,820
		(1,815,698)
		(1,800,020)
		194,499
		2,079,949
		0
		(6)
		(16,207,193)
		(280,000)
	United Revenue	Net Results
	(118,119)	0
	(3,756,632)	(6)
	(6,722,011)	(6)
	(2,061,111)	(6)
	(1,227,006)	(6)
	(444,335)	(6)
	(181,200)	(6)
	(1,500,000)	(6)
	(11,503,599)	(6)
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Operating and Capital Expenditures	Operating and Capital Expenditures	Operating and Capital Expenditures	Operating and Capital Expenditures
Category	Revised Budget 1	Revised Budget 2	Revised Budget 2 (Decrease)
Salary Expenses	19,071,312	21,050,390	(1,979,077)
Materials/Contractions	10,234,841	10,636,736	(401,915)
General Expenses	3,321,474	3,030,568	(290,907)
Finance Expense	558,385	661,656	(103,271)
Asset Expense	1,794,385	844,356	(950,029)
Capital Expenditure Plant & Equipment	1,295,531	1,379,667	(84,135)
Capital Expenditure Motor Vehicle	11,856,163	10,628,113	(1,228,050)
Capital Expenditure Infrastructure	88,648,555	87,641,127	(1,007,427)
Grand Total			



**CORPORATE SERVICES REPORTS**

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<b>ITEM NUMBER</b>	9.3
<b>TITLE</b>	New Policies - Shared Services Policy and Local Authority Policy
<b>REFERENCE</b>	1606110
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

**SUMMARY:**

The Local Government Act and Guidelines require the Council to maintain policies on Shared Services and Local Authority.

**BACKGROUND****Shared Services Policy**

The purpose of this policy is to describe the framework for East Arnhem Regional Council (EARC) entering into an agreement with one or more Local Governments or Local Government subsidiaries for the delivery of shared services or collective procurement.

Attached is the draft policy.

**Local Authority Policy**

This policy aims to articulate EARC's commitment to supporting Local Authorities, ensuring they can provide robust local representation, are adequately supported and are valued resources for the community and Council.

Attached is the draft policy.

**GENERAL**

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Council approves the:**

- a) Shared Services Policy.**
- b) Local Authority Policy.**

**ATTACHMENTS:**

- 1** DRAFT - Shared Services Policy
- 2** DRAFT - Local Authority Policy



# Shared Services Policy



<b>Policy Number</b>	GOV/012
<b>Policy Category</b>	Governance
<b>Responsibility</b>	Corporate Services Manager
<b>Council decision (reference):</b>	Council
<b>Date to take effect:</b>	21 April 2022
<b>Legislative reference:</b>	Section 216 of the Local Government Act 2019
<b>Policy reference:</b>	LGA10.10
<b>Next Review date:</b>	20 April 2026

## 1. Purpose

The purpose of this policy is to describe the framework for East Arnhem Regional Council (EARC) entering into an agreement with one or more local governments or local government subsidiaries for the delivery of shared services or collective procurement.

## 2. Principle

All local government services are open to being delivered under a shared service model or collective procurement agreement, subject to the individual business and practical requirements of each participating entity. This policy applies to contracts or agreements entered into with one or more local governments/subsidiaries for the delivery of shared services or collective procurement.

## 3. Definitions

Local Government Subsidiary is an entity formed by a council or two or more councils (constituent councils) acting together to create a body corporate to carry out functions related to local government on behalf of the constituent council or councils.

## 4. Application of policy

### 4.1 Considering shared services and joint procurement agreements

East Arnhem Regional Council may consider entering into a shared services or collective procurement opportunity when:

- a role in the Council is capable of being undertaken by a person employed by another local government/subsidiary or vice versa
- a local government service that cannot be supplied from within the Council is able to be delivered by another local government/subsidiary or vice versa
- a local government service can be supplied or delivered in another local government area, by agreement with that local government or vice versa
- undertaking procurement of an asset (such as motor vehicles), which can be collectively procured under a single procurement process
- the use of an asset can be shared between local governments/subsidiaries, or
- it is efficient for the Council to enter into an agreement with other local governments/subsidiaries to undertake a project, in accordance with legislative requirements, where one local government/subsidiary takes the lead on the project and make decisions on behalf of the all the participating entities.

### Shared Services Policy

At present EARC is a member of CouncilBIZ a local government subsidiary operating under the auspices of the Local Government Act, established to manage the information technology support of regional councils.

#### 4.2 Assessing a shared services or collective procurement opportunity

East Arnhem Regional Council will consider the following when a shared services or collective procurement agreement is being contemplated:

- opportunities that would result from such a decision (e.g. shared risk, economies of scale; demonstration of leadership and collaboration; long term sustainability, potential invigoration of the Council staff; strengthening relationship with a likeminded or neighbouring local government/subsidiary)
- associated risks and how these risks can be managed
- challenges likely to arise (e.g. the challenge of maintaining consistent service delivery across the Council area and any other areas)
- future needs of the Council and the community
- capacity both current and future, of EARC, or other local governments/subsidiaries which are parties to the agreement, to deliver the expected outcomes if a shared services or collective procurement agreement is entered into
- period of time of agreement and whether it is one-off or for a period of time
- establishment and agreement of key performance indicators and service level standard
- if access to the Council information is required under the agreement, the control and protection of EARC information whilst ensuring that EARC meets disclosure requirements under the Information Act 2002 (NT)
- any change management process that may be necessary
- employment opportunities that may arise or be reduced as a result of entering into an agreement, or
- any other economic, social, environmental and cultural considerations.

#### 4.3 Annual Reporting

A list of all shared services and collective procurement agreements that operated during the financial year are to be listed in EARC's Annual Report.

#### 4.4 Agreements to be in writing

Shared services and collective procurement agreements must be in writing and clearly set out all relevant details.

### 5. Version

Version	Decision Number	Adoption date	History
00		21 April 2022	Council Adopted

# Local Authority Policy



Policy Number	GOV/020
Policy Category	Governance
Responsibility	Corporate Services Manager
Council decision (reference):	Council
Date to take effect:	21 April 2022
Legislative reference:	Local Government Act 2019, Guideline 1: Local Authorities
Policy reference:	
Next Review date:	20 April 2026

## 1. Purpose

This Policy aims to articulate East Arnhem Regional Council's (EARC) commitment to supporting Local Authorities; ensuring they can provide robust local representation; are adequately supported and are valued resources for the Community and Council. The following principles will be followed:

- Council will actively support and genuinely engage with Local Authorities;
- Local Authorities will actively engage with and support Council;
- Local Authorities are an advisory body to Council.

## 2. Principle

- To support the engagement of local communities in local government through effective support of Local Authorities;
- To ensure sufficient support is provided to Local Authorities by East Arnhem Regional Council;
- To ensure that the legislative requirements of the Local Government Act 2019 and Guideline 1: Local Authorities are met;
- To provide guidance to Council staff and Local Authority members on how to run Local Authority meetings;
- To ensure Local Authorities are empowered to make decisions for their communities through an effective Governance Structure. This will lead to improved outcomes for the EARC's community residents.

## 3. Definitions

**Appointed Local Authority Member** - A member of a Local Authority including Elected Members as appointed by East Arnhem Regional Council.

**Elected Members** - Individuals who have been elected as representatives of their ward, e.g. President, Deputy President and Councillors.

**Eligibility** - A nominee must be a permanent resident of the Local Authority area in which they nominate.

**Ineligibility** - A member will no longer be a member if they permanently leave the area in which they are a member.

**Quorum** - A majority of Local Authority Members.

**Provisional Meeting** - A meeting in which a quorum is not met but one third of the members are present.

**Informal Meeting** - A meeting where the requirements of a quorum or a provisional meeting are not met, but in which some of the Local Authority chose to conduct an informal meeting anyway.

**The Act** - The Local Government Act 2019.



## Local Authority Policy

### 4. Roles and Responsibilities

**CEO** means the Chief Executive Officer of EARC.

**Director** refers to one of these two: Director Technical and Infrastructure Services and Director Community Development.

**Secretariat** is the person nominated by the CEO to provide administrative support to the Local Authority meetings.

**CDC** means Community Development Coordinator. Reference to a CDC refers to the specific CDC responsible for managing Council business within the specific community.

**Chair** of the Local Authority is the person who will chair for the Local Authority Meetings, has knowledge of how to conduct the meeting and will be the Local Authority contact person in the community.

**Observer** is a person who is not a LA member or part of the Secretariat who is present during an LA meeting. Observers must adhere to a LA's order of business, and any other meeting rules.

### 5. Application of policy

#### 5.1 Local Authority Functions

The Local Authority functions are as stated in the Northern Territory Local Government Act, 2019, Section 78:

- To involve local communities more closely in issues related to local government; and
- To ensure that local communities are given an opportunity to express their opinions on questions affecting local government; and
- To allow local communities a voice in the formulation of policies for the locality as well as policies for the area and the region; and
- To take the views of local communities back to the regional council and act as advocates on their behalf; and
- To contribute to the development of the relevant regional plan; and
- To make recommendations to the council in relation to the council's budget, and the part of the council's area within which the local authority performs its functions; and
- To perform other functions assigned to the local authority by the Minister, in accordance with any guidelines that the Minister may make.

Limits on functions of local authority (Section 79):

- A local authority must comply with any guidelines that the Minister may make;
- A local authority is subject to control and direction by the council, subject to any guidelines that the Minister may make.

#### 5.2 Location of Local Authorities

Local Authorities will be established in communities that are referred to in the Schedule of Guideline 1: Local Authorities; where local authorities are to be established and maintained. Local Authority Areas are defined as the community and its surrounding area as determined by Council.

The communities in which Local Authorities will be established are:

- Angurugu
- Galiwin'ku
- Gapuwiyak
- Gunyangara



### Local Authority Policy

- Milingimbi
- Milyakburra
- Ramingining
- Umbakumba, and
- Yirrkala.

## 5.3 Membership of Local Authorities

The Local Government Act, Section 77, Constitution of local authority states the following:

1. A local authority consists of:
  - a) at least one member of the council appointed by the council by resolution; and
  - b) such other members of the community or communities within the local authority's area as the council appoints as members of the local authority by resolution.

*Note for subsection 1 - A member of the council's staff is eligible for appointment as a member of a local authority.*
2. The member mentioned in subsection (1)(a) is required to be a member for the ward in which the local authority is located and may be the principal member.
3. The council must appoint the members under subsection (1)(b) in accordance with any guidelines that the Minister may make.

The Guideline 1: Local Authority states,

Each Local Authority of EARC can have up to 14 members in their Local Authority. The Act allows each Local Authority to have at least 6 members and a maximum of 14 members, unless the Minister approves a different maximum number of members for a particular local authority.

Different local authorities of a council may have different numbers of members. A council may appoint a person to be a member if they have a sufficient connection to the community or communities in the local authority's area.

A council must keep a register, accessible on the council's website and at the council's public office, of the following information in relation to each member of a local authority:

- (a) the member's name;
- (b) the date of appointment;
- (c) the local authority the member represents;
- (d) whether the member is a council member or otherwise a community member;
- (e) the date of the cessation of the member's membership (if applicable).

Local Authority Members within the East Arnhem Regional Council area will be bound by the Council Code of Conduct.

## 5.4 Nominations, Appointments and Vacancies

### 5.4.1 Nomination Process

Nominations are to be made on a form approved by the CEO. Consideration must be given to whether an interpreter or Community Liaison Officer should be utilised throughout the nominations process.

### Local Authority Policy

Nominations are to be made by a person over the age of eighteen (18) who is ordinarily resident in the area of that Local Authority. Persons ordinarily residing in the Local Authority area who are over the age of eighteen (18) are eligible to be nominated. The nomination form must include a signed statement by the person being nominated indicating that he or she consents to the nomination and is eligible to be appointed.

Nominations are to be given to the CEO or a Council Officer authorised by the CEO and who is working in the area of the Local Authority (e.g. The Community Development Coordinator). A person who has been nominated may withdraw his or her nomination at any time by notice in writing to the Community Development Coordinator who will then advise the CEO.

For any existing vacancies, nominations are open at any time. These vacancies must be promoted so that residents of the area know about the call for nominations, who to give the nomination to and the last date of nominations to be received before a Local Authority meeting.

#### 5.4.2 Selection Process

On receipt of a valid nomination, the Community Development Coordinator shall immediately transmit an electronic copy to the CEO.

Consideration of the nominations received will be an item in the next Local Authority meeting and then the nominations must go to the next ordinary meeting of the Council for approval of appointment.

Appointment to the Local Authority is at the discretion of East Arnhem Regional Council but in conjunction with the recommendations of the Local Authority.

#### 5.4.3 Vacancies and Revocation

Appointed membership position becomes vacant when a member resigns in writing or the appointment is revoked by the Council.

Council must give consideration to revoking the appointment of an appointed member where a member,

- Is in dereliction of the obligations under the Local Government Act, Guideline, EARC Policy and Code of Conduct.
- Commits a criminal offence and is sentenced to a custodian sentence.
- Leaves a Local Authority Areas for a period of three (3) months or permanently
- Remains absent from two (2) consecutive meetings of that Local Authority

The Secretariat would assist the CEO to write to each member who has been absent for two (2) consecutive meetings stating that should a member of members not be present at the successive meeting, their membership will be revoked.

If a member is required to leave their Local Authority area for a period greater than three months, but the member intends to come back to their Local Authority area, they may apply in writing to the chairperson for a leave of absence, it is at the discretion of the Local Authority whether or not a leave of absence is approved.

### Local Authority Policy

## 5.5 Local Authority Procedures

### 5.5.1 Ordinary Local Authority Meetings

#### Frequency of meeting

There are to be six (6) Ordinary Local Authority Meetings in a financial year, these are in the months of January, March, May, July, September and November. The CEO must ensure that at least four (4) meetings take place in a financial year. Ordinary Local Authority Meetings are convened by the Chief Executive Officer (CEO) or his/her senior staff delegate responsible for Local Authority coordination.

#### Quorum

A quorum will require a majority of all Local Authority members to be present at the Local Authority meeting. The law does not allow the Local Authority member to submit a proxy or substitute if they cannot attend a meeting. If there are changes to the scheduled meeting time or a quorum is not met, members of the Local Authority shall suggest an alternative date and time. Ordinary Local Authority Meetings must be attended by a Council delegate, who will provide secretariat support and guidance for the meetings. The CEO or delegate/s and other staff as approved by the relevant Local Authority will attend.

#### Chair of Local Authority

The Local Authority will have a choice of having a Chair member of the Local Authority. This will be decided by each of the Local Authorities and be advised to EARC once the choice is made. The Local Authority can only make any future change(s) with a quorum present.

#### Notice of Meeting, Agenda and Minutes distribution

It is Council's responsibility to provide information to Local Authorities to assist with setting meeting dates.

A notice of meeting and agenda of the Ordinary Local Authority Meetings must be distributed to the Local Authority members and updated to the EARC website three (3) days prior to the meeting following a specified template.

Meeting minutes must be uploaded to the EARC website 10 working days after the Ordinary Local Authority Meeting and clearly marked as either confirmed or unconfirmed depending on time of placement and review by Local Authorities.

Local Authorities will report to Council, at the next available meeting, after every Ordinary Local Authority Meeting through the "Action List".

### 5.5.2 Provisional Meetings

A provisional meeting can take place when a meeting does not meet the quorum of an Ordinary Meeting but at least one third of the members are present.

This provisional meeting must be minuted and noted that it is a provisional meeting. Members at provisional Local Authority Meetings can, by majority vote, make recommendations to Council, provided that the recommendation is specifically qualified as being a recommendation of a provisional meeting.

A provisional meeting can approve the minutes of a previous provisional meeting but cannot approve the minutes of a Local Authority Meeting.



### Local Authority Policy

#### 5.5.3 Special Local Authority Meetings

Special Local Authority Meetings may be convened by the Chair of the Local Authority, if approved by Council or CEO or his/her delegate. The purpose of the Special Local Authority Meeting is to deal with important or extraordinary issues that might need to be discussed, and cannot wait until the next scheduled Ordinary Local Authority Meeting.

Council may, at its discretion, require the Local Authority to meet on a matter(s) that Council considers to be in the interests of the Local Authority and/or the community as a whole. In all respects, approval for extraordinary (Special) meetings to be held by a Local Authority is required.

#### 5.5.4 Confidential Meetings

Where confidential matters are being discussed, visitors, guest speakers and Council staff will be asked to wait outside for the duration of those discussions. The Minute must record the time they step out and come back to the meeting.

#### 5.5.5 Agenda Items

The Agenda of all Local Authority Meetings must adhere to the Guideline 1: Local Authorities and include the items under section 11.1.

The following items must be included as agenda items annually according to section 11.2,

- the Council's Annual Report for the previous financial year;
- the Council's proposed regional plan for the next financial year;
- the Council's budget for proposed projects for the Local Authority area for the next financial year;
- any relevant community plan of the Council or Local Authority.

#### 5.6 Council Support for Local Authority

Local Authorities have an advisory role to Council. This means decisions made in relation to the activities of the Council will need the approval of Council.

Councillors appointed by the Council as members of their respective ward must attend all Local Authority meetings within their wards. Council will ensure sufficient resources are provided to the Secretariat to ensure that Local Authorities are able to properly function. For example - Council staff will maintain and report through Local Authority Minutes to ensure issues raised by Local Authorities are resolved.

#### 5.7 Remuneration

Remuneration for attendance at a Local Authority meeting is determined annually and will be divided into a Chair and Ordinary Member remuneration rate. If a Local Authority Member does not attend the meeting for at least 70% of the meeting (unless extraordinary circumstances arise during the meeting which will be determined by the Local Authority Chair at the time), there will be no payment of the determined remuneration.

EARC employees who are members of the Local Authority will be allowed to attend the meeting in work time and paid their normal rate. EARC employees who are part time and need to attend outside of their



### Local Authority Policy

work hours will be paid the Local Authority member allowance. All other member's allowance will be transferred from EARC into the member's nominated bank account.

All Local Authority members present at the meeting must sign the Attendance Sheet. The Community Development Coordinator or delegate, is responsible for counter signing to confirm attendance. If the Local Authority decides to have a rotating Chair the assigned Chair will receive the higher rate of remuneration. Remuneration is set by the NT government through Guideline 1: Local Authority and is currently:

- for an eligible chairperson – 143 revenue units;
- for other eligible members – 107 revenue units.

Units are determined by the Northern Territory Department of Treasury and Finance annually

## 6. Version

Version	Decision Number	Adoption date	History
03		21 April 2022	Council Adopted
02	Res 086 I 2016	25 May 2016	Council Adopted
01	Res 020 I 2015	28 Jan 2015	Council Adopted
00	Res 070 I 2014	5 June 2014	Council Adopted

## LOCAL AUTHORITIES

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<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Local Authority Actions - Council Review and Endorsement
<b>REFERENCE</b>	1603293
<b>AUTHOR</b>	Wendy Brook, Executive Assistant to the CEO

### SUMMARY

This report provides a summary list of actions arising from Local Authority meetings in each of the East Arnhem Regional Council communities.

### BACKGROUND

In accordance with item 13 of Guideline 1 of the Local Government Act, Council must consider the minutes of Local Authority meetings at each Council Meeting to address and minute Council's response to any matters raised by the relevant Local Authority.

All matters arising with actions from the Local Authority meetings are consolidated in the attached Action Register for the Council's consideration.

### GENERAL

A current list of action items from Local Authority meetings held since Council last met is attached.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### RECOMMENDATION

**That Council:**

- (a) Endorses the actions included in the Local Authority Actions List as recommended by each Local Authority, or as amended.**
- (b) Approves the removal of completed actions and as recommended by each Local Authority.**

### ATTACHMENTS:

- [1](#) LA ACtion Register\_Ramingining - Mar 22.docx
- [2](#) LA Action Register\_Milingimbi - Mar 22.docx
- [3](#) LA Action Register\_Galiwinku - Mar 22.docx
- [4](#) LA Action Register\_Gapuwiyak - Mar 22.docx
- [5](#) LA Action Register\_Milyakburra - Mar 22.docx
- [6](#) LA Action Register\_Angurugu - Mar 22.docx
- [7](#) LA Action Register\_Umbakumba - Mar 22.docx
- [8](#) LA Action Register\_Yirrkala - Mar 22.docx

**RAMINGINING ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
181/2021 Series of Murals (re-tabled)	That the Local Authority consider and advise when agreed what significant person or people to include in the series of murals.	12.05.2021 – Ongoing  12.10.2021 – LA are still deciding what way they would like to proceed with.  17.01.2022 – The CDC to work with the members and provide update (list of items) on the next LA meeting.
01/2020 RESOLVED	That the Local Authority:  a) Notes the report on the Kava Pilot: Allowing the commercial importation of Kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) Increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.	<b>14.03.2022 – Discussion is ongoing.</b>  25.01.21 – The Local Authorities resolution has been shared with the Department of Chief Minister.  12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing  19.05.2021 – Updated has been provided to the Local Authority Members, with further updates to come.  15.11.2021 – A separate report was presented by the CEO in the meeting.  17.01.2022 – The CEO will provide further updates in the next meeting. The LA will continue to discuss Kava with the community.  <b>14.03.2022 – The members and the CEO discussed the issue on Kava.</b>

**RAMINGINING ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Community Oval Stage	Extend the Community Oval Stage and construct a stage at the Church grounds. \$200,000	<p>18.01.2021 Design and engineering being finalised for market release – release due end of November with Construction anticipated February – March 2021</p> <p>12.05.2021 – Ongoing</p> <p>19.05.2021 – Project update will be provided at next Local Authority Meeting. Design stage is currently in the process.</p> <p>15.11.2021 – Construction of lights will begin in January. Ongoing. Quotation will go out in a few weeks. Local authority to put LA money of \$138,934.00 to the community oval stage project.</p> <p>17.01.2022 - Request for Tender (RFT) for Lighting to be released in two weeks due to capacity and staff leave over the Christmas period. Request For Tender (RFT) documents for the stage to be released to market end of February.</p> <p><b>14.03.2022 – The RFT will go to the market this Friday (18 Mar).</b></p>



**RAMINGINING ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Landfill Trench for Clothing		<p>18.05.2020 – This has been deferred to July when some capital works are being done, as the required machinery, such as an excavator and bulldozer, will be in community. The clothes trench and new signage will have a July start date, based on approval of the Annual Budget 2020-21.</p> <p>18.01.2021 - YBE engaged for the site modifications and are due back in the community once the weather allows for Machinery to recommence civil works.</p> <p>12.05.2021 – Awaiting calendar schedule from YBE/NEAL – Ongoing</p> <p>19.05.2021 – Calendar will be provided at next Local Authority Meeting.</p> <p>15.11.2021 – Ongoing. An update will be provided in the next Council meeting.</p> <p>17.01.2022 – Contractor to return with heavy equipment at the end of the wet season – ETA around March dependant on the season duration.</p> <p><b>14.03.2022 – Contractors return depends on the duration of the wet season.</b></p>

**RAMINGINING ACTIONS**

ACTION ITEM	ACTIONS	STATUS
White Line Markings on Bitumen Roads		<p>18.05.2020 – White line markings to become a quarterly requirement, within the development of Municipal Services work plans. Training of staff is required. Equipment is on order.</p> <p>18.01.2021 – Equipment has arrived in Gapuwiyak and the training has been completed – once line works are complete the unit will be relocated to other communities – this is weather dependant at the moment.</p> <p>25.01.21 – CDC to provide an update to the Local Authority about when the equipment will be in Ramingining.</p> <p>12.05.2021 – Unit still at Gapuwiyak – ongoing 12/05/2021 – Still awaiting MS Gapuwiyak to finalise works – overdue.</p> <p>15.11.2021 – The machine will reach Ramingining in the next two weeks. All other material and equipment are ready. The job should take two weeks to finish.</p> <p>17.01.2022 – Line marking still not completed in Galiwinku by local MS staff, waiting on break in weather to finish– unit will be relocated to Ramingining once completed.</p> <p><b>14.03.2022 – Galiwinku's line marking is now done. The machine will be moved to Ramingining soon.</b></p>

## RAMINGINING ACTIONS

ACTION ITEM	ACTIONS	STATUS
Community Entrance Signage Project	<p>The Local Authority has approved:</p> <ul style="list-style-type: none"> <li>a) The artist's fee and artwork concept for the Barge road sign of a flood plain with a giant palm and a sea eagle.</li> <li>b) The artist's fee and the artwork concept for the main entry sign to community of a kangaroo as the prominent feature, and traditional name of the country stretching from the airstrip to community.</li> <li>c) That both signs will have 'Welcome to Ramininging' with the artwork being the prominent feature of the sign.</li> <li>d) For the population of the community to be incorporated into the sign design.</li> </ul>	<p>18.01.2021 – Ongoing</p> <p>12.05.2021 – Design has been given to sign writers – Awaiting final scan design – Ongoing</p> <p>12.10.2021 – Design is currently in Darwin awaiting printing.</p> <p>17.01.2022 – Sign has arrived in the community. The location needs to be approved by the Traditional Owners.</p> <p>CDC and Cr Jason to consult with Traditional Owners for location and seek approval for installation in the approved area from the Director of Technical and Infrastructure services.</p> <p><b>14.03.2022 – The signage will be put up the coming week.</b></p>
Street Naming for New Subdivision	<p><b>001/2022 RESOLVED</b> That the Ramininging Local Authority Members consult further with Traditional Owners and the wider community and provide a list to the Director Technical and Infrastructure services through the Community Development Coordinator for tabling in the next LA meeting.</p>	<p><b>14.03.2022 - There will be a separate report on Street naming in this meeting.</b></p>

RAMINGINING ACTIONS		
ACTION ITEM	ACTIONS	STATUS
Oval lighting		14.03.2022 – The lights to be ordered this week and a ten week wait time for manufacturing. The tender will be released in two weeks. Expects to be installed by end of May.



## MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	STATUS
141/2021 Series of Murals (re-tabled)	That the Local Authority:  (a) Continue to consider and advise when agreed what significant person or people to include in the series of murals.  (b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator.	12.05.2021 – Ongoing  12.10.2021 – LA are still deciding what way they would like to proceed with.  12.01.2022 – Ongoing.  18.01.2022 – CDC to with the President & Local Authority Members to have campfire with local TO'S to gather ideas for discussion at next Local Authority meeting. Gather Photos of missionary days similar to Project of Galwinku – Vision of old to the New.
001/2020 RESOLVED	That the Local Authority:  a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) Increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.	12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing  18.05.2021 – Update provided to LA, EARC will provided update from government once received.  12.01.2022 – A separate report was presented on this by the CEO – ongoing.  <b>15.03.2022 – A detail discussion took place with the members, President and the CEO.</b>

**MILINGIMBI ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Priority footpaths		<p>10.11.2020 – tender release to the market and evaluated – market pricing for the works significantly over budget and works of the same nature across multiple areas – this project will be re-assessed and delivered in a reduced scope or additional funds will need to be allocated – this item will be discussed at the next LA meeting for suggested direction.</p> <p>27.01.2021 – ongoing at this stage – CDP and Contractors still to recommence respective services in Community at this stage.</p> <p>12.05.2021 – Ongoing – Will bring information to next LA meeting.</p> <p>18.05.2021 – Will update at next LA meeting.</p> <p>16.11.2021 – Update progress in January/late January about the project.</p> <p>12.01.2022 - Project still pending tender re-release to test market pricing which exceeded all similar works of this type conducted to date – release at end of January.</p> <p><b>15.03.2022 – Tender will be re-released by the end of April 2022</b></p> <p>19.05.2020 – Director of Technical &amp; Infrastructure Services to follow up with Power &amp; Water regarding current status of water sources, and when extra water may become available. To also investigate the use of brackish water for the Oval and report back to the LA.</p> <p>18.01.2021 - Email and discussion are underway with Power and Water surrounding supply options – Brackish Test bore was not approved but other options have been suggested as possibilities – awaiting official Power and Water response.</p> <p>12.05.2021 – Ongoing – Awaiting response from Power and Water.</p> <p>12.10.2021 – Ongoing – Still waiting for response from Power and Water.</p>
Water to be installed at the oval		

**MILINGIMBI ACTIONS**

ACTION ITEM	ACTIONS	STATUS
		<p>12.01.2022 – Ongoing with no approval from power and water obtained to date.</p> <p><b>15.03.2022 – no update after previous report.</b></p>
Beautification of Jesse Smith park		<p>27.01.2021 - Additional bollards have arrived and will be installed by the MS Team in the near future.</p> <p>12.05.2021 – Bollards are located in Milingimbi and will be placed into the right spots by Monday Morning.</p> <p>12.10.2021 – Ongoing – is on work list to be installed by MS crew.</p> <p>12.01.2021 – Ongoing and will be addressed in January due to teams capacity and current commitments.</p> <p><b>15.03.2022 – within the next three weeks work will start after two vacant positions are filled.</b></p>
Makarata Field		<p>27.01.2021 - NLC consultations were held the week of the 2nd of November – awaiting formal advice on the consultation outcome from the NLC, NLC leasing staff still on holidays and set to return at the end of January. We are awaiting an official response from NLC.</p> <p>18.01.2021 – Director Technical &amp; Infrastructure Services to follow up for potential for historical listing (and as bombing site) and options for funding, DTSL looking into options and will report back in future meeting, noting this project was listed on the community priority listing for a co- funding contribution.</p> <p>12.05.2021 – Has trust approval, have the paperwork to be signed off. Awaiting for licence and approval for land. Ongoing.</p>

**MILINGIMBI ACTIONS**

ACTION ITEM	ACTIONS	STATUS
		<p>12.10.2021 – Ongoing final concept to be agreed and grant funding sought in 2022.</p> <p>12.01.2022 – Ongoing with concept workshop to be conducted in relation to the layout in readiness for Grant funding opportunity, basic layout developed but to be refined as final draft direction.</p> <p><b>15.03.2022 – Pending</b></p>
YSR – New commercial stove for YSR centre		<p>19.05.2020 – YSR Regional Manager is following up with Department of Health for approval, which is needed, before purchase of the oven. The Local Authority requests the item 'YSR – New commercial stove for YSR center' be placed on hold due to committing funds to other projects.</p> <p>10.11.2020 – The Local Authority requests Director of Technical and Infrastructure Services to provide a satisfactory stove option for the Youth, Sport &amp; Recreation Hall that the Local Authority is happy to fund – yet to be actioned.</p> <p>18.01.2021 – to be actioned in February when trades are available in Community.</p> <p>12.05.2021 – Stove is located in community, awaiting for installation. – Ongoing.</p> <p>18.05.2021 – Ongoing – Electrician will be out shortly to install the stove.</p> <p>12.01.2022 – Ongoing – will be actioned next trades grouped works visit – end of January start of February dependant on trade movement restrictions.</p> <p><b>15.03.2022 – The new stove will be coming at the next barge. Will not need any electricity installation. It is a plug in bench top model.</b></p>



MILINGIMBI ACTIONS		
ACTION ITEM	ACTIONS	STATUS
		11.04.2022 – Unit arrived – Remove from Action List

**MILINGIMBI ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Micro-plastics Signage (Arnhem Coast Clean Up)		<p>22.09.2020 The Local Authority supported the installation of a sign to tell the story of micro-plastics in the water. Members recommend simplifying the words and adding language. The first sign is to be installed near the boat ramp. – Action for Director Technical &amp; Infrastructure Services.</p> <p>18.01.2021 – will be ordered with the balance of the community signage order once all community input has been received so all signs can be ordered in one bulk engagement. These signs will also include the local ranger emblems.</p> <p>12.05.2021 – Signs are in community and awaiting for installations.</p> <p>12.10.2021 - Signs are in community and awaiting for installations, will be completed shortly.</p> <p>16.11.2021 – Destroyed in fire. New signage is in the process of installing. Ongoing.</p> <p>12.01.2022 – Municipal services scheduled to install next week as all materials now arrived in community.</p> <p>15.03.2022 – Position has been identified. Material is on the barge.</p> <p><b>11.4.2022 – Installation completed – remove from Action List</b></p>

## GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
149/2021	That the Local Authority:	12.05.2021 – Will update further prior to next Local Authority meeting.
Community Asbestos Update	<p>(a) Notes the Community Asbestos Update, particularly the initial recommendations with regard to the asbestos in Galiwin'ku.</p> <p>(b) Supports a temporary licenced storage area at the current land fill site.</p> <p>(c) Support Indigenous employment and training for the asbestos removal project.</p> <p>(d) Will provide the Director of Technical &amp; Infrastructure Services with a map that identifies priority areas.</p>	<p>20.05.2021 – Update provided to Local Authority, Budget was submit to the NTG and EARC are waiting for it to be approved and sent back with a contract. This will also include a storage container that will be portable. Training is also included in the budget with regards to the removal of asbestos – Ongoing – Updates will be provided at next meeting.</p> <p>12.10.2021 - position advertised for the project and communications officer - position should be filled November - more update provided in future reports.</p> <p>18.11.2021 – Interview was done on 17 Nov. A draft employment contract will be finalised and probable start would be January 2022.</p> <p>10.03.2022 – Employment contract counter signed – commencement February 2022 – attendance by the Waste Team and Ben for an introduction and finalised project direction is scheduled for this meeting.</p>
152/2021	That the Local Authority:	<b>17.03.2022 – A report and presentation will be tabled in the May meeting</b>
Series of Murals (re-tabled)	<p>(a) Continues to consider and advise when agreed what significant person or people to include in the series of murals.</p> <p>(b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator.</p>	<p>12.05.2021 – Ongoing</p> <p>20.05.2021 – Update was provided at meeting. At the Next LA meeting to come up with a plan or design for the series of murals - Ongoing</p> <p>12.10.2021 - Ongoing awaiting designs from LA</p> <p>18.11.2021 – Ongoing awaiting design from LA</p> <p>12.01.2022 – Ongoing</p> <p><b>17.03.2022 – Discussions will continue with the community about finalising photos and get back to the CDC.</b></p>

## GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
155/2021	That the Local Authority:	12.10.2021 – Ongoing - awaiting NLC consultations - Shelter to be installed Nov/ Dec.
Questions from Members	(a) Notes the questions from members about the misuse of the PA system, the progress of the proposed waterpark and BMX track projects, and the progress on the public toilet to be located at the private charter area at the airport.	18.11.2021 – The volume of the PA system is not loud enough and will be assessed. 12.01.2022 NLC consultation has not happened for Galiwinku yet surrounding priority projects with the approval process is still ongoing.
		10.03.2022 – Still no outline for project application consultations dates – EARC have approached the NLC again with an offer for the usage of video conferencing from the Darwin office into Community meeting rooms to facilitate these consultations as they are not extensive to that of say consultations for new businesses or land mineral extractions such as mining etc.
001/2020 RESOLVED	That the Local Authority:  a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.	12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing. 20.05.2021 – Still unsure when this will be happening. Update has been provided to LA, will update up at next LA meeting – Ongoing. 17.12.2021 – A separate report on this will be presented by the CEO in the meeting. 12.01.2022 – Ongoing  <b>17.03.2022 – Discussion on Kava will continue with the community</b>



**GALIWIN'KU ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Women's Centre Grant		<p>21.05.2020 – The Director of Community Development requested to provide an update for current and possible future programs to be run out of the Women's Centre facility.</p> <p>22.01.2021 – The Community Development Directorate has researched current women's centre and crisis accommodation providers across the NT. The attached list details organisation, location, operator, purpose and services offered for the members review. Galiwin'ku has current significant investment by Territory Families for a Galiwin'ku Crisis accommodation, in addition to other funded programs delivered at the Galiwin'ku women's space. The Community Development Directorate will continue to explore emerging opportunities to increase women's services in Galiwin'ku, however note that repetition of services adds increased complexity in further successful applications/opportunities being presented.</p> <p>28.01.2021 – Director Community Development to provide an update on commencement date and services provided by the Women's Centre, and to check the option of a trip for a small group to visit the Women's Centre at Maningrida.</p> <p>12.05.2021 – plan will be supplied at next council meeting.</p> <p>20.05.2021 – Director of Community Development to organise a charter for the Women of the LA to have a look at the women's centre in Maningrida, Update will be provided at next LA meeting – Ongoing.</p> <p>18.11.2021 – a budget has been allocated and CDC to organise a trip early new year.</p> <p><b>12.01.2022 – Contacted the Women's centre, have confirmed approval visit, discussion on purpose of visit have been confirmed, initial planning for trip is January – pending due to COVID – 19.</b></p>

## GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Cemetery Fencing		<p>18.01.2021 – Quotations ready for release to the market end of January 2021.</p> <p>12.05.2021 – All materials have been provided, Still waiting for ARPA Approvals – Ongoing</p> <p>12.10.2021 – Ongoing - will be in the new year around Jan / Feb</p> <p>18.11.2021 – Ongoing - will be in the new year around Jan / Feb</p> <p>10.03.2022 – As per the above - materials on site – localised capacity with trades has been an issue, end of march commencement for the project.</p> <p><b>17.03.2022 – Engagement with traders has taken place.</b></p>
Grave Digger		<p>21.05.2020 –The CDC is to provide modelling to inform further consideration of the viability of the purchase of a grave digger. Majority of providers on island are equipped with own machinery so hire model does not suit the operational environment. Grave digging is currently included as a 'gratis service' as per the EARC Funeral Service &amp; Burial Policy.</p> <p>18.11.2020 – The Director of Technical &amp; Infrastructure Services to come back to the Local Authority with detailed costed briefing with options for a small digger.</p> <p>12.05.2021 – Costing has been obtain, will provided amounts at next Local Authority meeting.</p> <p>20.05.2021 – Cost has been provided to members of \$83,000 for grave digger, Recommendation that the Galiwin'ku LA support the mini excavator for burials and other requirements within Galiwin'ku pending council approval – Ongoing.</p> <p>18.11.2021 - Grave digger will be discussed in the December council meeting.</p> <p>12.01.2022 – discussed with the delays fleet capital outline – will be actioned by the end of January – but delivery may be March dependent on ETA of imports.</p>

## GALIWIN'KU ACTIONS

ACTION ITEM	ACTIONS	STATUS
		10.03.2022 – Ongoing. Based on availability and capacity. Estimated finalisation is May 22, but still have machinery to facilitate any burial needs in the interim.
FUTURE ACTION ITEM/ACTION ON HOLD	ACTIONS	STATUS
Improvement to Tracks	That the Local Authority notes the question from members about the need for funds to improve the tracks to hunting grounds and Local Authority funds for Youth, Sport and Recreation.	<p>12.05.2021 – Grants are been sourced – Ongoing</p> <p>20.05.2021 – Another round has been realised, Update will be provided at next LA meeting. – Ongoing</p> <p>18.11.2021 – Ongoing and will keep looking for additional fund.</p> <p>12.01.2022 – As per the above and will keep searching for available funding especially coming out of the wet season.</p> <p>10.03.2022 – a new natural account has been created in the budget revision for allocations towards this need, the LA are to confirm to the DTSI what tracks will be the focus of the initial grading / opening up attention prior to April Contractor arrival.</p> <p>11.04.2022 Remove Action from Action List</p>
		<p>2023 17 7283 - Cultural Track Access Maintenance</p> <p>Active</p> <p>0.00</p> <p>0.00</p> <p>0.00</p> <p>18,000.00</p>

## GAPUWIYAK ACTIONS

ACTION ITEM	ACTIONS	STATUS
175/2021 Series of Murals (re-tabled)	That the Local Authority:  (a) Continue to consider and advise when agreed what significant person or people to include in the series of murals. (b) Speak to family members, and start gathering together photos, of possible candidates, to be given to the Community Development Coordinator.	19.03.2021 – Awaiting on suggestions, LA members still to speak to families seeking permission.  12.05.2021 – Ongoing – Still waiting on suggestions from LA Members.  12.10.2021 – LA members have gathered a list of names for the murals and are waiting for family to approve the inclusion in the murals.  19.11.2021 – Consultation with community members and Traditional Owners continuing.  21.01.2022 – Further consultation and discussion with the Local Authority is ongoing. A potential idea was to have the School logo referencing tribes in the community. The Director Technical and Infrastructure services to develop a concept design for consultation with community, Traditional Owners and Milintji Corporation.  <b>18.03.2022 – The CDC to work with the LA members and the community to agree on the Murals.</b>  19.03.2021 – LA members request Director of Community Development to follow up on progress from NT Health and Miwatj Health  12.10.2021 – Ongoing – No Progress to advise.  19.11.2021 – Ongoing. Director Community Development will follow up again.  21.01.2022 – Ongoing  <b>18.03.2022 – CEO to approach the new Miwatj CEO regarding the issue.</b>
178/2021 Questions from Members	That the Local Authority:  a) Notes the question from members. b) Requests a letter be written from the Local Authority to NT Health and Miwatj Health requesting the provision of a morgue service in Gapuwiyak, as in Galiwin'ku, as it is an essential and very important need for the community.	



## GAPUWIYAK ACTIONS

ACTION ITEM	ACTIONS	STATUS
001/2020  Resolved	<p>That the Local Authority:</p> <p>a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava.</p> <p>b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <p>1) increased compliance and policing for the increase in the illicit kava trade, or</p> <p>2) effective and informed local decision making about kava management to minimise potential harms.</p> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p> <p>d) Seek clarification from Northern Territory Government how Kava is going to be managed in the Northern Territory during the next two years, the duration of the pilot.</p>	<p>12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot - Ongoing</p> <p>12.10.2021 – Update provided to LA Members - ongoing</p> <p>17.12.2021 – A separate report will be presented by the CEO in the meeting.</p> <p>21.01.2022 – CEO is having meetings about consultation on 8 Feb 2022.</p> <p><b>18.03.2022 – Cr Bandi Wunungmurra and the Director Community Development to attend the regional Children and Families Meeting on the 5 April to advocate Council's position on this.</b></p>


**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
121/2020 Gapuwiyak Community Footpath Installation	That the Local Authority notes the report and approves the new locations marked in green for the allocation of Local Authority Project Funding on Gapuwiyak community footpaths.	<p>18.01.2021 – Tender awarded to YBE 2 Pty Ltd – construction to commence after the wet season.</p> <p>29.01.2021 – The Director of Technical &amp; Infrastructure Services provided an update on the contract with YBE and expected start time, March 2021.</p> <p>19.03.2021 – Foot Path Project has had a delay due no accommodation in community for contractors. Foot Path project to commence early April 2021</p> <p>12.05.2021 – Work to be started in 2 Weeks</p> <p>21.05.2021 – Update given to LA Members.</p> <p>21.01.2022 – The footpath has been completed. Work is ongoing for pedestrian cross over for disable access. Update will be provided in March meeting.</p> <p><b>10.03.2022 – Anticipated May completion based on Batching plant availability</b></p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
PA System  Upgrades to the PA system \$43,000	The Director of Technical & Infrastructure Services to provide an update on the upgrade to the PA system at next meeting.	<p>10.07.2020 - Action item issued to ICT Department and are looking into options for positioning at the oval potentially on one of the lighting towers given power and mounting height already available.</p> <p>25.09.2020 The Local Authority confirms it wants a new PA system installed to ensure PA coverage across the whole community.</p> <p>29.01.2021 – Jonathan Lora sent a revised action for commencement. The work to produce a revised design and costing is underway.</p> <p>19.03.2021 – Installation to commence in four weeks. Speakers to cover across the whole community</p> <p>12.05.2021 – Revised price for installation will be taken to next LA, \$63,000 pricing.</p> <p>21.05.2021 – Needs more funding to go towards project, update will be provided at next LA. – Funding options to be further discussed.</p> <p>19.11.2021 – Additional fund is required for the project. LA approves an additional \$20,000 for a full upgrade of the PA system based on the quotation received.</p> <p>21.01.2022 – funds approved at Council meeting in December – project to start in February.</p> <p>10.03.2022 - Telstra and Wyatt Broadcast and Media Solutions P/L have been engaged - a tentative start date for the 25th of April 2022 and a completion date for the 29th of May 2022.</p> <p>There has been a delay due to Suppliers currently facing PA System shortage and availability in Australia.</p>

## GAPUWIYAK ACTIONS

ACTION ITEM	ACTIONS	STATUS
Community Entrance Signage Project – Gapuwiyak	That Local Authority members review the tabled Community Entry signs and provide feedback on the structure of the information and design of the sign specific for the Gapuwiyak community entrance.	<p>20.11.2020 The Local Authority will ask TOs to sit with them to decide what they want on the entrance signs.</p> <p>29.01.2021 – Awaiting advice. The Local Authority to check with TOs to decide what they want on the entrance signs.</p> <p>19.03.2021 – Awaiting advice. The Local Authority still to check with TOs and decide on the entrance signs for Gapuwiyak Community</p> <p>12.05.2021 – No feedback has been provided – Ongoing</p> <p>21.05.2021 – LA members have sought approval regarding sign, has been advised to send design to Natasha for next stage. – Ongoing</p> <p>21.01.2022 – The design has been approved by LA and sent to Natasha. Director Technical and infrastructure services to follow up on that – ongoing</p> <p>10/03/2022 concept finalised ready for Manufacture – eta 5 weeks</p> <div data-bbox="311 1153 758 1937"> <p>2400mm x 1200mm</p>  </div>



**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Upgrade Airport Waiting Area		<p>22.05.2020 – The advice received was that the NTG is only responsible for grounds maintenance and the structure was built by the Community Incorporated Council/Shire at the transition of local government.</p> <p>29.01.2021 – The Local Authority has recommended a financial contribution toward a co-funded grant opportunity – to be tabled at the February Council meeting.</p> <p>19.03.2021 – Council have put \$50 aside to work with NT Government to help with costs on the upgrade of the airport area</p> <p>12.05.2021 – Ongoing – Funding opportunity will be advised</p> <p>21.05.2021 – Advocacy has been sought for funding, next round has been open and funding options will be available at next LA meeting.</p> <p><b>21.01.2022 – Ongoing</b></p> <p><b>10.03.2022 – no change – seeking additional funding.</b></p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Church Repairs		<p>22.05.2020 – David Forsyth from Uniting Church has written to the Local Authority in response to the issues raised by the LA. The Director of Technical &amp; Infrastructure Services to check if the building is heritage listed and if so, investigate options for funding for repairs and maintenance.</p> <p>The Local Authority requests that the Community Development Coordinator drafts a letter for Council to send an invitation to Church, MAF and ALPA representatives to visit the community to consult with community about the future of the Church building. (Completed)</p> <p>29.01.2021 – Head man at church is planning to come out to discuss with community about condition of the church and future use – scheduled date unknown.</p> <p>19.03.2021 – No update has been received as yet from Uniting Church</p> <p>12.05.2021 – Update at next LA – Ongoing</p> <p>21.05.2021 – will update at next LA meeting – Director of Technical and Infrastructure Services will advise of visit to CDC. – Ongoing.</p> <p>19.11.2021 – No feedback received from the church on visit dates no change due to holiday period.</p> <p><b>10.03.2022 – No further update on dates.</b></p>

## GAPUWIYAK ACTIONS

ACTION ITEM	ACTIONS	STATUS
Infrastructure for Youth to hang out		<p>22.05.2020 – The Local Authority requests the Director of Technical &amp; Infrastructure Services review and finalise existing designs for fit-for-purpose infrastructure under the Community Infrastructure Plan. This would be for fit out of the Youth, Sport &amp; Recreation Hall as a major project that Council can seek to identify funding to implement.</p> <p>29.01.2021 – Part of Approved Army project to commence in 2021/2022 financial year.</p> <p>19.03.2021 – Building approved, at this stage not sure if it will be a Youth Drop In Centre as purpose of the building has changed.</p> <p>12.05.2021 – Ongoing – Andrew met the Army and discussed training and also the infrastructure.</p> <p>12.10.2021 – Update provided to LA members- ongoing process up to the dry season in 2022 - meeting with ACCAP held and design is progressing - Report update at October meeting.</p> <p>21.01.2022 – ACAAP project as per previous reports – to commence in 2022 after the wet season – additional reports in the next meeting.</p> <p>18.03.2022 – ACAAP visits planned for the 28 March 2022.</p>

## GAPUWIYAK ACTIONS

ACTION ITEM	ACTIONS	STATUS
Shelter for Fuel Browsers		<p>22.05.2020 – The Director of Technical &amp; Infrastructure Services to investigate the Shelter for Fuel Browsers as part of broader browser update.</p> <p>29.01.2021 - This project is still pending. EARC is awaiting a replacement browser supply first, which has been delayed due to available units in the country – expected by end of February.</p> <p>19.03.2021 – Units arrived in Darwin and installation will commence 2nd week of April 202112.05.2021 – New Fuel browsers have been finished – Update will be provided at next LA meeting.</p> <p>12.10.2021 - Ongoing - other projects being completed will progress around Jan/Feb</p> <p><b>10.03.2022 - Ongoing. And to be actioned in the Dry Season, probably end of April– capacity and extended priorities being addressed prior.</b></p>
Street Naming for Gapuwiyak Subdivision Stage 2 & Stage 3	<p>The Local Authority recommends the following street names to submit to the NT Place names Committee for consideration:</p> <p>a) Road 1 – Dhurrbinda (meaning - a bush plum)</p> <p>b) Road 2 – Dhayarmirri (meaning – a small river for locals to swim)</p>	<p><b>10.03.2022 – Names suggested going to next Council for support approval at the next meeting then will be placed in front of the Place name committee.</b></p> <p><b>11.04.2022 – Recommendation that Council support the names proposed by the Local Authority and Community members for application to the Place Names Committee</b></p>



**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Purchase of a four wheel drive equipped Coaster bus, as offered by the Federal Government Opposition	The Gapuwiyak Local Authority supports the purchase a four wheel drive equipped Coaster bus, as offered by the Federal Government Opposition ahead of the next election, and requests Council management to work with the school, and possibly other organisations on how to ensure the most effective use of the bus, and funding for its repair and maintenance.	<b>11.04.2022 – Ongoing</b>

## MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
163/2021 Series of Murals	That the Local Authority continue to consider and advise when agreed what significant person or people to include in the series of murals.	12.05.2021 – Ongoing  24.05.2021 – Update provided to LA members, Members have decided that they would like to use the elders and young people. Timeline agreed that Cr Elliot to consult with community members within 14 days, to advise council at next council meeting.  22.11.2021 – Ongoing. Some concerns were raised to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them inside. Will discuss this point with Umbakumba and Angurugu Local Authorities.  <b>18.01.2022 – Suggestive option for the Groote Archipelago – which is tabled for this meeting is the recognition on the EARC Head office based in Nhulunbuy - a map to be the fixture for the acknowledgement of associated history of the Groote Area as part of the Regional history and long standing association.</b>
112/2020 – Approval of Welcome Signage for Milyakburra	That the Local Authority approves the above design, incorporating final amendments from the Local Authority members to be provided by the Community Development Coordinator, before printing and installation of the sign.	Completed.  12.05.2021 – To be removed  24.05.2021 – LA members are not happy with wording on the sign. Cr Elliot to advise CDC of what word is incorrect and to be brought to the Director of Infrastructure and Technical Services and Director of Community Development Services about the error to be corrected on both welcome signs.  22.11.2021 – Change the first word from Kaningaba to Naningaba, subject to confirmation from Groote linguist.  <b>10.03.2022 – No change as yet</b>
Street Lights		25.05.2020 – A large order of street lights has been placed but was delayed, partly due to COVID-19 restrictions. These lights are due for delivery into Australia during the next few weeks.  1.02.21 - Completed – additional lighting to be reviewed in the February period.

## MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>12.05.2021 – 3 or 4 light still out, will finalise by June 30 – Ongoing</p> <p>24.05.2021 – Ongoing – There is 5 lights currently out and 1 at the barge landing that is solar to be fix, Director of Infrastructure and Technical Services will be finalised by 30 June.</p> <p>22.11.2021 – Couple of street lights are still not working and need to be fixed as well as the solar light at the barge landing.</p> <p><b>10.03.2022 – will be actioned in April with regional annual repair rounds by contractor.</b></p>
Health Worker		<p>24.05.2021 – See about having a nurse come to Milyakburra for a permanent time, as they have the facilities for one.</p> <p>Dale Keehne, CEO has written to Health Minister regarding this concern, response has been received and they have advised that this will not be possible.</p> <p>Boarding school is going to be opening soon, will need to advocate for this happening.</p> <p><b>22.11.2021 – Ongoing.</b></p>
FUTURE ACTION ITEM/ACTION ON HOLD	ACTIONS	STATUS
Cemetery Fence	Cemetery fence – 18/01/2021 – The cemetery fence falls outside town boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government and LGANT recommence consultations – No update provided by the department to date and consultations still pending.	<p>24.05.2021 – Ongoing.</p> <p><b>10.03.2022 – Ongoing no confirmation to date received.</b></p>

## ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
143/2021 Series of Murals	That the Local Authority continues to consider and advise when agreed what significant person or people to include in the series of murals.	<p>12.05.2021 – Ongoing</p> <p>25.05.2021 – Local Authority have decided on the Map of Groote Eylandt, Artistic map representing the Groote archipelago.</p> <p>11.10.2021 - Ongoing and will await the other localities preferred options - LA to suggest artist direction to put the draft concept for review - under a fee for service arrangement.</p> <p>29.11.2021 – Angurugu Local Authority in line with the views of other two Anindilyakwa Local Authorities interpretation of the Groote Archipelago and the significance of, as part of the series of Murals. Report submitted in Local Authority for ideas on map design.</p> <p>22.03.2022 – Option 1. And each local authority to provide names and possibly images to be included for their community and homelands. (Reference Milyakburra agenda )</p> <p>12.05.2021 – Placed out for quotation, no submission have been received to this date. Will be placed out for submission in next round.</p> <p>12.10.2021 - Ongoing with RFQ to be re-released.</p> <p>12.01.2022 – RFQ will be released end of January – limited trades due to break.</p> <p>22.03.2022 – To be actioned under an exemption by the Contractor this week.</p>
001/2020 RESOLVED Playground Position	That the Local Authority support the positioning of the playground within the area of Lot 591 as a suggested alternative after the Office of Township consultation.	



## ANGURUGU ACTIONS

ACTION ITEM	ACTIONS	STATUS
Angurugu Local Area Management Plan and Street Names	<p>That the Local Authority:</p> <p>(a) Holds a workshop to consider any adjustments to the current Local Area Traffic Management Plan for Angurugu and supply feedback at the next scheduled Local Authority meeting.</p> <p>(b) Request the archive records of street names be located and used, and consider street name suggestions for new streets for the purpose of further consultation at the next Local Authority meeting.</p>	<p>12.10.2021 – Ongoing will revisit with the next OTL meeting - missed the October meeting.</p> <p><b>12.01.2022 – Ongoing action item and will go to the next OTL meeting.</b></p> <p><b>22.03.2022 – As above</b></p>
Water line to the cemetery \$20,000		<p>12.10.2021 – Ongoing - RFQ to be release November</p> <p><b>12.01.2022 – Approval granted, project moving forward. RFQ will be sent out end of January due to leave and extended commitments</b></p> <p><b>22.3.2022 – Ongoing being followed up today.</b></p>
130/2020 – Chief Executive Officer Report	<p>The Local Authority:</p> <p>Requests that a Coordinator from the different Council program areas is invited periodically to provide an update to the Local Authority in addition to the CEO report.</p>	<p>02.02.2021 – To invite the Community Night Patrol Coordinator to present to the Local Authority.</p> <p>Director Community Development to investigate what other stakeholders are doing for cross-cultural training for new employees, such as GEMCO, GEAT and ARDS, and report back on options for training EARC employees – for both Anindilyakwa and Yolngu communities.</p> <p>12.05.2021 – Will report at next Council meeting</p> <p>25.05.2021 – Updated provided to LA members – Ongoing</p> <p>29.11.2021 – Ongoing. Item progressed to HR. Committed to HR Fundamental videos as part of Stage One – Stage One is ready for employees to view when they on board, videos are available in language. Videos will be used for training and development of employees as well.</p> <p>Stage Two of the project is updating/changing other documents.</p>

ANGURUGU ACTIONS		
ACTION ITEM	ACTIONS	STATUS
		13.01.2021 – ARDS have been contacted for engagement to create HR fundamental videos in language. HR continue to source viable Cultural inductions for incoming staff. 22.03.2022 – Ongoing

**ANGURUGU ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Gravesite Identification		<p>26.05.2020 – Project underway with ALC; a GPS locator is being used to locate and map graves to update the gravesite identification.</p> <p>Council amendment – Write a letter to advocate for additional funding for all communities for gravesite identification that has been and will be undertaken.</p> <p>28.07.2020 - The Director Community Development is requested to engage community consultants to identify gravesites and purchase materials; the Local Authority approves the expenditure up to \$15,000 of Local Authority Project Funds.</p> <p>02.02.2021 – EARC has been working closely with ALC Anthropologist, Hugh Bland, to help identify the graves in the Angurugu cemetery. The burial register is being updated as the project progresses. This cemetery mapping remains an ongoing process, but it is underway.</p> <p>12.05.2021 – Further consultations need to be completed. Ongoing</p> <p>25.05.2021 - Updated provided to LA members – Ongoing</p> <p>29.11.2021 – To project this project LA members are recommended to allocate 80k to project from unallocated equity, later in this LA meeting under the budget review item.</p> <p><b>22.03.2022 – Council approved budget of 80k in December 2021.</b>  <b>Formal expression of interest for project will be released in April 2022.</b></p>

**ANGURUGU ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Footpath Installation		<p>26.05.2020 – The Director of Technical &amp; Infrastructure Services and the Regional Roads Manager will be visiting community to assess the footpath works mid-June 2020.</p> <p>18/01/2021 – Director Technical and Infrastructure Services has met with BetaPave about defects and intersection road surface tie in points in conjunction with the roads capital program contractor to resume works once weather clears.</p> <p>12.05.2021 – Works still to be completed.</p> <p>12.10.2021 – Update provided to LA members – ongoing and to be finalised with the kerb connection points with Roads contractor - ETA end of November.</p> <p>12.01.2022 – Subject to further discussion with Power and Water and contractors involved in the project. Updates provided in the next LA meeting and to Council in December.</p> <p>– ongoing when works resume after the break, variation for changes to scope to be actioned via way of variation for width increase of standard NT spec to 1200mm – which can be done under existing program budget.</p> <p>22.03.2022 – ongoing</p>



**UMBAKUMBA ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
001/2020 RESOLVED Umbakumba Future Pedestrian/Footpath Plan	The Local Authority members reviewed the maps supplied and prioritised the first stage locations for the LAPF approved footpath construction within Umbakumba.  That the Local Authority:  a) Support the staged pedestrian path areas, with stage one to be undertaken as the 20-21 LAPF project.	12.05.2021 - two stages of the footpaths, stage 1 has been completed and awaiting for the commencement of stage 2 - Ongoing  30.06.2021 - Stages 1, 2, 3 currently out to tender - Ongoing  19.06.2021 - Tender released to the market for the 3 stages or locations approved - pricing was outside with no local submissions received - tender re advertised.  24.11.2021 - Local Authority made resolution today to go to the December Council meeting.  <b>23.03.2021 – Change to Construction underway with Contractor</b>
002/2020 RESOLVED	That the Local Authority:  a) Consider and advise when agreed what significant person or people to include in the series of murals.  b) Requests a join Anindilyakwa Regional Local Government Authority meeting and end of year event to be held in Nhulunbuy and a biannual meeting for the Anindilyakwa Local Authorities.	12.05.2021 - Ongoing  12/10/2021 – Ongoing  30.06.2021 – Ongoing  24.11.2021 – Ongoing. Some concerns were raised by Milyakburra and Umbakumba to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them all paintings/artworks inside. Will discuss this point with Angurugu Local Authority.  <b>23.03.2022 – Option 1. And each local authority to provide names and possibly images of totems to be included for their community and homelands. (Reference Milyakburra agenda )</b>
146/2020 Questions from Members	That the Local Authority notes the members' questions about the use of the Aged Care Services in Umbakumba and asks the Director Community Development and the	25.11.2020 - The Aged Care Regional Manager and Local Coordinator to be asked to present at next Local Authority meeting to provide an update.

## UMBAKUMBA ACTIONS

ACTION ITEM	ACTIONS	STATUS
	Regional Manager - Aged & Disability Services to provide and update to the Local Authority.	<p>12.05.2021 – Ongoing</p> <p>30.06.2021 - Ongoing - Update provided to Council.</p> <p>24.11.2021 – Director Community Development to arrange for next LA in January.</p> <p>13.01.2022 – Regional Manager Aged &amp; Disability attendance at the January 2022 Local Authority to discuss Aged &amp; Disability services in Umbakumba.</p> <p><b>23.03.2022 - Regional Manager Aged &amp; Disability attendance at the May 2022 Local Authority to discuss Aged &amp; Disability services in Umbakumba.</b></p>
Community Entrance Signage Project - Umbakumba	That Local Authority members review the tablet Community Entry signs and provide feedback on the structure of the informal and design of the sign specific for the Umbakumba community entrance following this meeting.	<p>18.01.2021 - Drone photos taken of Umbakumba for the signage - Local Authority members to choose picture and advise Community Development Coordinator.</p> <p>12.10.2021 - Ongoing - design confirmed and being manufactured.</p> <p>24.11.2021 – Awaiting response on final design.</p> <p><b>23.03.2022 – ordered and awaiting arrival for installation.</b></p>
FUTURE ACTION ITEM/ACTION ON HOLD	ACTIONS	STATUS

**UMBAKUMBA ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Widen Cemetery Road		<p>27.05.2020 - The Director of Technical &amp; Infrastructure Services to update when progress occurs out of consultations by the NT Government, LGANT and ALC regarding cemeteries are still to occur and be finalised - to enable action on widening the cemetery road.</p> <p>18.01.2021 - Future consultation to be held in relation to the licencing arrangements between NTG and the ALC as part of the sector wide cemetery arrangements has not happened to date.</p> <p>24.11.2021 – Ongoing. To be finalised between ALC and NTG.</p> <p><b>23.03.2022 - Ongoing</b></p>

## YIRRKALA ACTIONS

ACTION ITEM	ACTIONS	STATUS
163/2021 Corporate Services Report	That the Local Authority: Requests the Director Technical and Infrastructure Services to have discussions with Rirraringu on options to improve the public announcement system coverage in Yirrkalā.	12.05.2021 – Ongoing. 25.11.2021 – Ongoing. Gained permission from Rirraringu to place speaker on their office building. Quotation being sourced.
170/2021 Series of Murals (re-tabled)	That the Local Authority considers and advises when agreed what significant person or people to include in the series of murals.	12.05.2021 – Ongoing. 25.11.2021 – Ongoing. <b>24.03.2022 – Permission has been granted, however obtaining trades to complete work.</b> <b>24.03.2022 – Further discussion to occur.</b>
001/2020 RESOLVED	That the Local Authority: a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.	12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing 25.11.2021 – A separate report on this topic will be presented by the CEO in the meeting. <b>24.03.2022 – Proper consultation to take place with Community and Homelands.</b>



## YIRRKALA ACTIONS

ACTION ITEM	ACTIONS	STATUS
002/2020 RESOLVED	That the Local Authority: a) Notes the questions from members about whether sitting fees can be increased to respect the significant contribution of the Local Authority to community. b) Request that the CEO writes a letter to the NT Government to advocate for an increase in fees for all Local Authorities. c) Requests that the CEO investigates more flexibility in payment of Local Authority sitting fees.	12.05.2021 – Ongoing  25.11.2021 – Sitting fees are paid by the next day of the meeting or the second day for people who bank with a minor bank. Will continue to raise in discussion with NT Government on the important role Local Authority plays, and advocate for consistent payments across all representative boards in East Arnhem Land.
139/2020 Technical and Infrastructure Report	That the Local Authority reviews and advises the design for the sports oval signage at the next Local Authority meeting - no options have been communicated at this stage.	<b>24.03.2022 – Ongoing</b> <b>12.05.2021 – Ongoing</b> 25.11.2021 – To be discussed in the January meeting.
Children's Playground \$60,000		<b>24.03.2022 – No design direction has been supplied by the LA</b> 18.01.2021 – application lodged with the NLC for approval to construct – awaiting consultative forum. 12.05.2021 – Ongoing 25.11.2021 – Was not approved. Will be discussed again in six month time. <b>24.03.2021 – purchasing the kit - to be installed undercover - waiting on approval.</b>
East Arnhem Council meeting room		<b>24.03.2021 – Council calls for the Yirrkalá East Arnhem Regional Council room to be named after the late Mr. D. Marika, as a mark of respect and acknowledgement of his massive contribution and legacy to the Yolngu of Yirrkalá and East Arnhem Land, and this to be marked by a plaque.</b>

YIRRKALA ACTIONS		
ACTION ITEM	ACTIONS	STATUS
Church Lawn Lights Church Security		<p>01.06.2020 – The lights and Church security have been included in the resolution already passed earlier today by the Local Authority. The Local Authority resolved to support 'a contribution to the Church refurbishment based on a consideration of the cost of the formal quotation to be provided.'</p> <p>01.10.2020 – The Local Authority allocates \$74,835.00 ex GST for repairs and beautification of the Yirrkalā Community Church, based on invoices for works once completed, subject to clarification of Local Government Officials (Department of the Chief Minister &amp; Cabinet) that this is allowable, and the appropriate process for it to occur.</p> <p>18.01.2021 Council will obtain three independent quotes for the scope of works for the Church upgrades. Pending with an anticipated completion of mid-March due to competing priorities.</p> <p>12.05.2021 – out for pricing at the moment – Ongoing.</p> <p>25.11.2021 – Electrical work completed, quotes are finalised for carpentry work which will commence before Christmas and paintings will be done after Christmas.</p> <p><b>24.03.2022 – Foundation and stumps need replacing to make building safe. Money to be put towards new stumps etc, starting in 3 weeks.</b></p>

**YIRRKALA ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
201/2022	Local authority supports council providing in kind support to the coming launch of the Gumatj language bible	
<b>FUTURE ACTION ITEM/ACTION ON HOLD</b>	<b>ACTIONS</b>	<b>STATUS</b>
Yirrkalā Future Actions/ Advocacy	Marine Navigation Lights at Yirrkalā Ramp	<p>1.06.2020 – The Council does not have jurisdiction for the boat ramp, and in turn, any marine navigation lights for it. The Local Authority agreed for the Council to advocate for this in the future, as proposed by the Director of Technical &amp; Infrastructure Services and the CEO of Council.</p> <p>18.01.2021 – Issue for Advocacy ongoing</p> <p>12.05.2021 – Ongoing</p> <p>25.11.2021 – Ongoing</p> <p><b>24.03.2021 – Ongoing</b></p>

**YIRRKALA ACTIONS**

<b>Yirrkalā Public Infrastructure Projects</b>		
(as proposed by the Local Authority at its meeting of 3 December 2020)		
<b>Medium to Large Scale Priorities</b>	<b>Smaller Scale Priorities</b>	
1) Sport and Recreation Hall (cyclone shelter) 2) Two Public Toilets – Shady Beach (plus water supply) and near Oval 3) Waterpark 4) Improved Oval Lighting 5) Fencing around Oval	1) Playgrounds 2) Improvements to Ceremony Areas 3) Solar Lights at Beach Areas 4) Fencing For Sacred Sites	<p>Local Authority request attendance in the next Rirratjingu board meeting to discuss priority projects and need for approval at the second round of NLC board meeting.</p> <p><b>24.03.2022 – More to come on Sport and Recreation Hall. Ongoing for public toilets and cyclone shelter. Following up \$250,000 Grant for Sport &amp; Recreation.</b></p> <p>Supports the provision of \$5million funding from the Federal Labour Party towards the provision of a cyclone shelter/multipurpose hall at Yirrkalā and supports an application to the ABA Fund for this project.</p>



## LOCAL AUTHORITIES

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<b>ITEM NUMBER</b>	10.2
<b>TITLE</b>	Unconfirmed Minutes from Local Authority and Committee Meetings and Membership and Resignation of Local Authority
<b>REFERENCE</b>	1606115
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

### SUMMARY

This report provides to Council copies of minutes from Local Authority and Committee meetings and also lists the membership and resignation in each of the East Arnhem Regional Council communities.

### BACKGROUND

In accordance with item 13 of Guideline 1, Council must consider the minutes of Local Authority meetings at each Council Meeting to address and minute Council's response to any matters raised by the relevant Local Authority.

### GENERAL

Local Authority Meetings were scheduled at the following communities in March 2022:

<b>Angurugu</b> 22 March 2022	Proceeded as a Quorum Meeting	Unconfirmed Minutes Attached
<b>Galiwin'ku</b> 17 March 2022	Proceeded as a Quorum Meeting	Unconfirmed Minutes Attached
<b>Gapuwiyak</b> 18 March 2022	Proceeded as a Quorum Meeting	Unconfirmed Minutes Attached
<b>Gunyangara</b> 25 March 2022	Cancelled due to unavailability of members	-
<b>Milingimbi</b> 15 March 2022	Proceeded as a Quorum Meeting	Unconfirmed Minutes Attached
<b>Milyakburra</b> 21 March 2022	Cancelled due to sorry business	-
<b>Ramingining</b> 14 March 2022	Proceeded as a Quorum Meeting	Unconfirmed Minutes Attached
<b>Umbakumba</b> 23 March 2022	Proceeded as a Quorum Meeting	Unconfirmed Minutes Attached

**Yirrkala**

24 March 2022

Proceeded as a Quorum Meeting

Unconfirmed Minutes Attached

The Finance Committee meeting was held on 16 March 2022.

The Audit Committee meeting was held on 9 December 2021 and 16 March 2021.

Unconfirmed minutes for the committee meetings are attached.

**The following resignation was submitted from the Local Authority on 1 March 2022:**

Dorothy Wiliyawuy

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION****That Council:**

- a) **Notes the unconfirmed minutes from the Local Authority and Committee meetings.**
- b) **Accepts the resignation of Dorothy Wiliyawuy.**

**ATTACHMENTS:**

- 1 [↓](#) LARam\_14032022\_MIN
- 2 [↓](#) LAMil\_15032022\_MIN
- 3 [↓](#) LAGal\_17032022\_MIN
- 4 [↓](#) LAGap\_18032022\_MIN
- 5 [↓](#) LAAng\_22032022\_MIN
- 6 [↓](#) LAUmb\_23032022\_MIN
- 7 [↓](#) LAYir\_24032022\_MIN
- 8 [↓](#) FC\_16032022\_MIN
- 9 [↓](#) AC\_09122021\_MIN
- 10 [↓](#) AC\_16032022\_MIN
- 11 [↓](#) Resignation - Ramingining - Dorothy Wiliyawuy



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE RAMINGINING LOCAL AUTHORITY MEETING**

**14 March 2022**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE RAMINGINING  
COUNCIL OFFICE ON MONDAY, 14 MARCH 2022 AT 10:00AM

**ATTENDANCE**

In the Chair, Councillor Jason Mirritjawuy, Councillor Robert Yawarngu and Local Authority Members John Djoma, Gilbert Walkuli, Lizzy Mindhili and Daphne Malibirr.

**PRESIDENT**

Lapulung Dhamarrandji.

**COUNCIL OFFICERS**

Dale Keehne – CEO.

Andrew Walsh – Director Community Development.

Shane Marshall – Director Technical and Infrastructure Services.

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer.

**OBSERVER**

Joanna Ciolek – Communication Advisor.

Wendy Brook – Executive Assistant to the CEO.

**MEETING OPENING**

Chair opened the meeting at 10:58AM and welcomed all members and guests.

**PRAYER**

Meeting started with a Prayer.

**Apologies**

**3.1 APOLOGIES AND ABSENCE WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

222/2022 **RESOLVED** (John Djoma/Gilbert Walkuli)

**That Council:**

- (a) Notes the absence of Local Authority member Judith Dhuru and Lloyd Garrawurra.
- (b) Notes the apology received from Local Authority member Judith Dhuru and Lloyd Garrawurra.
- (c) Notes Local Authority member Judith Dhuru and Lloyd Garrawurra are absent with permission of the Local Authority.



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE RAMINGINING  
COUNCIL OFFICE ON MONDAY, 14 MARCH 2022 AT 10:00AM

### **3.2 LOCAL AUTHORITY MEMBERSHIP**

#### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

**223/2022 RESOLVED (Daphne Malibirr/John Djoma)**

**The Local Authority:**

- a) Notes the member list and calls for new members to fill up existing vacancies.**
- b) Notes the resignation by Dorothy Wiliyawuy.**

#### **Conflict of Interest**

### **4.1 CONFLICT OF INTEREST**

#### **SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**224/2022 RESOLVED (Lizzy Mindhili/Robert Yawarngu)**

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

#### **Previous Minutes**

### **5.1 PREVIOUS MINUTES FOR RATIFICATION**

#### **SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**225/2022 RESOLVED (Daphne Malibirr/John Djoma)**

**That the Local Authority notes the minutes from the meeting of 17 January 2022 to be a true record of the meeting.**

#### **Local Authorities**

### **6.1 LOCAL AUTHORITY ACTION REGISTER**

#### **SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**226/2022 RESOLVED (Jason Mirritjawuy/John Djoma)**

**That the Local Authority note the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE RAMINGINING  
COUNCIL OFFICE ON MONDAY, 14 MARCH 2022 AT 10:00AM

**General Business**

**8.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**227/2022 RESOLVED (John Djoma/Gilbert Walkuli)**

**That Council notes the CEO Report.**

**8.2 RECOGNITION OF INDIGENOUS CONTROLLED LOCAL GOVERNMENT**

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**228/2022 RESOLVED (Daphne Malibirr/John Djoma)**

**That the Local Authority endorses:**

- a) the motion put to the next General Meeting of the Local Government Association of the Northern Territory;**
- b) that Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.**

**8.3 STREET NAMING FOR NEW SUBDIVISION - RAMINGINING**

**SUMMARY:**

This report is for discussion on suggested road names for the new subdivision in Raminging to submit to the NT Place Names Committee for consideration.

**229/2022 RESOLVED (Robert Yawarngu/Gilbert Walkuli)**

**That the Raminging Local Authority Members will consider further and suggest road names for the new subdivision to submit to the NT Place Names Committee for consideration and advise the Community Development Coordinator if decided before next Local Authority Meeting.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE RAMINGINING  
COUNCIL OFFICE ON MONDAY, 14 MARCH 2022 AT 10:00AM

#### **8.4 ANIMAL MANAGEMENT UPDATE**

##### **SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

230/2022 **RESOLVED** (Jason Mirritjawuy/John Djoma)

That Local Authority note the report.

#### **BREAKS FOR LUNCH AT 12:13PM**

231/2022 **RESOLVED** (Robert Yawarngu/Lizzy Mindhili)

#### **MEETING RESUMES AT 12:56PM**

232/2022 **RESOLVED** (John Djoma/Robert Yawarngu)

#### **8.5 COMMUNITY DEVELOPMENT REPORT**

##### **SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

233/2022 **RESOLVED** (Daphne Malibirr/Gilbert Walkuli)

That the Local Authority notes the Community Development Coordinator Report.

#### **8.7 CORPORATE SERVICES REPORT**

##### **SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

234/2022 **RESOLVED** (Robert Yawarngu/Gilbert Walkuli)

That the Local Authority receives the Financial and Employment information to 28 February 2022.

#### **8.8 SECOND BUDGET REVISION**

##### **SUMMARY:**

This report details the second revised budget for your community.

235/2022 **RESOLVED** (Gilbert Walkuli/John Djoma)

That Local Authority notes the second revised budget.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE RAMINGINING  
COUNCIL OFFICE ON MONDAY, 14 MARCH 2022 AT 10:00AM

**8.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE**

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

236/2022 **RESOLVED** (Lizzy Mindhili/Daphne Malibirr)

That the Local Authority:

- a) Notes the Youth, Sport and Recreation Community update.
- b) Acknowledges and thanks the work of Julie-Ann Gaykamangu and also Gilbert Walkuli and James Kent.

**QUESTIONS FROM MEMBERS**

**PURCHASE OF A FOUR WHEEL COASTER BUS** - *Councillor Jason Mirritjawuy*

237/2022 **RESOLVED** (John Djoma/Robert Yawarngu)

The Ramingin Local Authority supports the purchase of a four a four wheel drive equipped Coaster bus, as offered by the Federal Government Opposition ahead of the next election, and requests Council management to work with the school, and possibly other organisations on how to ensure the most effective use of the bus, and funding for its repair and maintenance.

Gilbert Walkuli asked questions on what consultation there will be on the re-introduction of the legal sell of kava as well as ongoing black market sales. A detailed discussion was held following the question.

**DATE OF NEXT MEETING**

16 May 2022

**MEETING CLOSE**

The meeting ended at 1:55PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Monday, 14 March 2022.





## Mission

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### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE MILINGIMBI LOCAL AUTHORITY MEETING**

**15 March 2022**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI  
COUNCIL OFFICE ON TUESDAY, 15 MARCH 2022 AT 10:00 AM

**ATTENDANCE**

In the Chair President Lapulung Dhamarrandji.

**LOCAL AUTHORITY MEMBERS**

Rosetta Wayatja, Boaz Baker, Arthur Murrupu, Joanne Baker (by phone) and Cr Joe Djakala.

**COUNCIL OFFICERS**

Dale Keehne – CEO.  
Andrew Walsh – Director Community Development.  
Shane Marshall – Director Technical and Infrastructure Services.

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer.

**OBSERVER**

Joanna Ciolek – Communication Advisor.  
Wendy Brook – Executive Assistant to the CEO.

**MEETING OPENING**

Chair opened the meeting at 10:59AM and welcomed all members and guests.

**PRAYER**

Meeting started with a Prayer by President Lapulung Dhamarrandji.

**Apologies**

**3.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

**179/2022 RESOLVED (Joe Djakala/Boaz Baker)**

**That Council:**

- (a) **Notes the absence of Local Authority members Robert Yirapawanga and Rowena Gaykamangu.**
- (b) **Notes the apology received from Local Authority member Robert Yirapawanga.**
- (c) **Notes Local Authority members Robert Yirapawanga and Rowena Gaykamangu are absent with permission of the Local Authority.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI  
COUNCIL OFFICE ON TUESDAY, 15 MARCH 2022 AT 10:00 AM

### 3.2 LOCAL AUTHORITY MEMBERSHIP

#### SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

180/2022 **RESOLVED** (Rosetta Wayatja/Joe Djakala)

#### The Local Authority:

- a) Notes the member list and calls for new members to fill up existing vacancies and will actively seek new Local Authority members.
- b) Requests the Ramingining Community Development Coordinator to speak to Rowena Gaykamangu about issues relating to resigning and assist her on that.
- c) Calls for Local Authority meetings be held in public.

#### Previous Minutes

### 5.1 PREVIOUS MINUTES FOR RATIFICATION

#### SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

181/2022 **RESOLVED** (Boaz Baker/Arthur Murrupu)

That the Local Authority notes the minutes from the meeting of 18 January 2022 to be a true record of the meeting.

#### Local Authorities

### 6.1 LOCAL AUTHORITY ACTION REGISTER

#### SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

182/2022 **RESOLVED** (Joe Djakala/Rosetta Wayatja)

That the Local Authority note the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI  
COUNCIL OFFICE ON TUESDAY, 15 MARCH 2022 AT 10:00 AM

### 8.1 CEO REPORT

#### SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

183/2022 RESOLVED (Boaz Baker/Joe Djakala)

That Council notes the CEO Report.

### 8.2 RECOGNITION OF INDIGENOUS CONTROLLED LOCAL GOVERNMENT

#### SUMMARY:

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

184/2022 RESOLVED (Boaz Baker/Rosetta Wayatja)

That the Local Authority endorses:

- a) The motion to be put to the next General Meeting of the Local Government Association of the Northern Territory, and;
- b) That Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.

#### BREAKS FOR LUNCH AT 12:29PM

185/2022 RESOLVED (Boaz Baker/Rosetta Wayatja)

#### MEETING RESUMES AT 1:22PM

186/2022 RESOLVED (Arthur Murrupu/Boaz Baker)

### 8.5 COMMUNITY DEVELOPMENT REPORT

#### SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

187/2022 RESOLVED (Arthur Murrupu/Rosetta Wayatja)

That Local Authority notes the Community Development Coordinator Report.



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI  
COUNCIL OFFICE ON TUESDAY, 15 MARCH 2022 AT 10:00 AM

**General Business**

**8.4 ANIMAL MANAGEMENT UPDATE**

**SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

188/2022 **RESOLVED** (Arthur Murrupu/Rosetta Wayatja)

That Local Authority notes the report.

**8.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE**

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

189/2022 **RESOLVED** (Joe Djakala/Arthur Murrupu)

That the Local Authority:

- a) Notes the Youth, Sport and Recreation Community update.
- b) Calls for a Rapiirri camp at Rapuma to be held for a minimum of two weeks with the young Djamarrkuli (young people) who attacked the community school, to provide a real way for them to be held accountable for the wrong they have done, and for the community to set them on the right path.

**8.7 CORPORATE SERVICES REPORT**

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

190/2022 **RESOLVED** (Joe Djakala/Arthur Murrupu)

That the Local Authority:

- a) Receives the Financial and Employment information to 28 February 2022.
- b) A report will be presented by the Director Community Development regarding the Community Night Patrol operations in Milingimbi in the next Local Authority meeting.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILINGIMBI  
COUNCIL OFFICE ON TUESDAY, 15 MARCH 2022 AT 10:00 AM

**8.8 SECOND BUDGET REVISION**

**SUMMARY:**

This report details the second revised budget for your community.

191/2022 **RESOLVED** (Arthur Murrupu/Rosetta Wayatja)

That Local Authority notes the second revised budget.

**MOVE TO CONFIDENTIAL AT 3:26PM**

192/2022 **RESOLVED** (Joe Djakala/Arthur Murrupu)

**MOVE BACK TO OPEN AGENDA AT 3:37PM**

193/2022 **RESOLVED** (Boaz Baker/Arthur Murrupu)

**Questions from members:**

- a) The proper recognition of the long term role of Bob Baker and other staff was raised. The Executives and President will consider options including an outstanding service contribution award.
- b) Concern was raised about the need for long term staff members to apply for Northern Land Council (NLC) permit and agree that President Lapulung will call the NLC Chairman to discuss. The importance is recognised for non-Indigenous residents and visitors to obtain a permit from NLC.

**DATE OF NEXT MEETING**

17 May 2022

**MEETING CLOSE**

The meeting ended at 4:02PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Tuesday, 15 March 2022.



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE GALIWINKU LOCAL AUTHORITY MEETING**

**17 March 2022**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 17 MARCH 2022 AT 10:00AM

**ATTENDANCE**

Local Authority Members Don Wininba, Virginia Ripa, Nancy Gudaltji, Terry Walunba, Melissa Campbell and Cr Kaye Thurlow.

**PRESIDENT**

In the Chair President Lapulung Dhamarrandji.

**COUNCIL OFFICERS**

Dale Keehne – CEO.  
Shane Marshall – Director Technical and Infrastructure Services.  
Andrew Walsh – Director Community Development.  
Melissa Jones – Community Development Coordinator.

**OBSERVERS**

Joanna Ciolek – Communication Advisor.  
Wendy Brook – Executive Assistant to the CEO.

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer.

**MEETING OPENING**

Chair opened the meeting at 10:29AM and welcomed all members and guests.

**PRAYER**

Meeting started with a prayer by President Lapulung Dhamarrandji.

**Apologies**

**4.1 APOLOGIES AND ABSENCE WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

209/2022 **RESOLVED (Don Wininba/Melissa Campbell)**

**That Local Authority:**

- (a) Notes the absence of Local Authority Member Gaylene Gurruwiwi, Bobby Nyikamula, Crs Evelynna Dhamarrandji and David Djalangi.
- (b) Notes the apology received from Gaylene Gurruwiwi.
- (c) Notes Gaylene Gurruwiwi, Cr David Djalangi are absent with permission of the Local Authority.
- (d) Determines Bobby Nyikamula, Cr Evelynna Dhamarrandji are absent without permission of the Local Authority.



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 17 MARCH 2022 AT 10:00AM

#### **4.2 LOCAL AUTHORITY MEMBERSHIP**

##### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

210/2022 **RESOLVED** (Nancy Gudaltji/Terry Walunba)

The Local Authority notes the member list and calls for new members to fill existing vacancies.

##### **Conflict of Interest**

#### **5.1 CONFLICT OF INTEREST**

##### **SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

211/2022 **RESOLVED** (Don Wininba/Melissa Campbell)

That the Local Authority notes no conflicts of interest declared at today's meeting.

##### **Previous Minutes**

#### **6.1 PREVIOUS MINUTES FOR RATIFICATION**

##### **SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

212/2022 **RESOLVED** (Kaye Thurlow/Terry Walunba)

That the Local Authority notes the minutes from the provisional meeting of 18 November 2021 to be a true record of the meeting.

##### **Guest Speakers**

#### **9.1 GUEST SPEAKERS - AUSTRALIAN ELECTORAL COMMISSION**

213/2022 **RESOLVED** (Don Wininba/Terry Walunba)

The Local Authority:

- a) Thanks the guest speakers for their presentations.
- b) Encourages Australian Electoral Council to explore partnerships with other stakeholders.
- c) Supports the Director – Community Development to enter into further discussion with AEC around solutions and/or partnerships to facilitate the federal election.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 17 MARCH 2022 AT 10:00AM

**9.2 GUEST SPEAKERS - POWER AND WATER**

214/2022 RESOLVED (Don Wininba/Melissa Campbell)

The Local Authority:

- a) Thanks the guest speaker for the presentation.
- b) Suggested that Milingimbi has the most serious issues with water and requests Power & Water to focus on that and to attend an open Community Local Authority meeting on 17 May 2022.
- c) Supports the research team to come to Galiwinku to consult with community about water.

**BREAKS FOR LUNCH AT 12:20PM**

215/2022 RESOLVED (Melissa Campbell/Terry Walunba)

**MEETING RESUMES AT 2:24PM AS A PROVISIONAL MEETING**

216/2022 RESOLVED (Kaye Thurlow/Terry Walunba)

Cr Don Wininba left the meeting, the time being 02:25 PM  
Cr Nancy Gudaltji left the meeting, the time being 02:25 PM  
Cr Melissa Campbell left the meeting, the time being 02:25 PM  
Cr Don Wininba returned to the meeting, the time being 02:28 PM

**Local Authorities**

**8.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

217/2022 RESOLVED (Kaye Thurlow/Don Wininba)

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 17 MARCH 2022 AT 10:00AM

**General Business**

**10.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**218/2022 RESOLVED (Kaye Thurlow/Terry Walunba)**

**That Council notes the CEO Report.**

**10.2 RECOGNITION OF INDIGENOUS CONTROLLED LOCAL GOVERNMENT**

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**219/2022 RESOLVED (Don Wininba/Terry Walunba)**

**That the Local Authority endorses:**

- a) **The motion put to the next General Meeting of the Local Government Association of the Northern Territory, and;**
- b) **That Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.**

Cr Melissa Campbell returned to the meeting, the time being 02:44 PM

**10.3 STREET NAMING FOR BUTHAN SUBDIVISION - GALIWINKU**

**SUMMARY:**

This report is for discussion on suggested road names for the Buthan subdivision in Galiwinku – to submit to the NT Place Names Committee for consideration.

**220/2022 RESOLVED (Terry Walunba/Don Wininba)**

**That the Galiwin'ku Local Authority Members suggest road names or reconfirm the previously submitted names for Buthan subdivision to the Director Technical and Infrastructure Services to submit to the NT Place Names Committee for consideration.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 17 MARCH 2022 AT 10:00AM

**10.6 ANIMAL MANAGEMENT UPDATE**

**SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

221/2022 **RESOLVED** (Kaye Thurlow/Virginia Ripa)

That Local Authority notes the report.

**10.8 COMMUNITY DEVELOPMENT COORDINATOR - REPORT**

**SUMMARY:**

This report is provided by East Arnhem Regional Council's Community Development Coordinator in Galiwin'ku at every Local Authority meeting to provide information to members.

222/2022 **RESOLVED** (Don Wininba/Terry Walunba)

That Council notes the Community Development Coordinator report.

**10.9 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE**

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

**RECOMMENDATION**

That the Local Authority defers this report until next Local Authority Meeting.

**10.10 CORPORATE SERVICES REPORT**

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

223/2022 **RESOLVED** (Melissa Campbell/Don Wininba)

That the Local Authority receives the Financial and Employment information to 28 February 2022.



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 17 MARCH 2022 AT 10:00AM

**10.11 SECOND BUDGET REVISION**

**SUMMARY:**

This report details the second revised budget for your community.

224/2022 **RESOLVED** (Melissa Campbell/Don Wininba)

That Local Authority notes the second revised budget.

**MOVED TO CONFIDENTIAL AGENDA AT 3:14PM**

225/2022 **RESOLVED** (Don Wininba/Terry Walunba)

**MEETING RETURNS TO OPEN AGENDA AT 3:33PM**

226/2022 **RESOLVED** (Kaye Thurlow/Don Wininba)

**10.5 WASTE SERVICES UPDATE**

**SUMMARY:**

This report is to provide a summary update of asbestos project being implemented by the Waste Services Department.

**RECOMMENDATION**

That the Local Authority defers considering this report until the next meeting.

Cr Kaye Thurlow left the meeting, the time being 03:40 PM

**Questions from members**

**10.6 RAPIRRI CAMP**

227/2022 **RESOLVED** (Don Wininba/Terry Walunba)

The Local Authority calls for a Rapirri camp to be held for a minimum of two weeks with the young Djamarri (young people) who are attacking and damaging community buildings and assets and seriously effecting community relations and harmony. This is to provide a real way for them to be held accountable for the wrong they have done, and for the community to set them on the right path.

**DATE OF NEXT MEETING**

19 May 2022

**MEETING CLOSE**

The meeting terminated at 3:57PM.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
COUNCIL OFFICE ON THURSDAY, 17 MARCH 2022 AT 10:00AM

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This page and the preceding pages are the minutes of the Local Authority Meeting held on Thursday, 17 March 2022.

Unconfirmed



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE GAPUWIYAK LOCAL AUTHORITY MEETING**

**18 March 2022**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GAPUWIYAK  
COUNCIL OFFICE ON FRIDAY, 18 MARCH 2022 AT 10:00AM

**ATTENDANCE**

In the Chair Trudy Wunungmurra, Local Authority Members, Maymuru Ricky Guyula, Simon Gawirrin, Freddie Ganambarr, Ivan Wanambi (joined at 10:55AM) and Cr Wesley Bandi Wunungmurra.

**PRESIDENT**

President Lapulung Dhamarrandji.

**COUNCIL OFFICERS**

Dale Keehne – CEO.

Shane Marshall – Director Technical and Infrastructure Services.

**OBSERVERS**

Joanna Ciolek – Communication Advisor.

Wendy Brook – Executive Assistant to the CEO.

Melina Davidson – Electorate Officer, Office of Selena Uiibo Member Legislative Assembly, Member for Arnhem (from 1:40PM to 2:24PM).

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer.

**MEETING OPENING**

Chair opened the meeting at 10:45AM and welcomed all members and guests.

**PRAYER**

Meeting started with a prayer.

**Apologies**

**3.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

229/2022 **RESOLVED** (Simon Maymuru/Ricky Guyula)

**That Local Authority:**

- (a) **Notes the absence of Jessica Wunungmurra, Thomas Guyula and Crs Bobby Wunungmurra.**
- (b) **Notes the verbal apology received from Cr Bobby Wunungmurra, Jessica Wunungmurra.**
- (c) **Notes Jessica Wunungmurra, Thomas Guyula and Crs Bobby Wunungmurra are absent with permission of the Local Authority.**



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GAPUWIYAK  
COUNCIL OFFICE ON FRIDAY, 18 MARCH 2022 AT 10:00AM

### **3.2 LOCAL AUTHORITY MEMBERSHIP**

#### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

**230/2022 RESOLVED (Simon Maymuru/Ivan Wanambi)**

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

#### **Conflict of Interest**

### **4.1 CONFLICT OF INTEREST**

#### **SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**231/2022 RESOLVED (Ricky Guyula/Simon Maymuru)**

That the Local Authority notes no conflicts of interest declared at today's meeting.

#### **Previous Minutes**

### **5.1 PREVIOUS MINUTES FOR RATIFICATION**

#### **SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**232/2022 RESOLVED (Ivan Wanambi/Simon Maymuru)**

That the Local Authority notes the minutes from the meeting of 21 January 2022 to be a true record of the meeting.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GAPUWIYAK  
COUNCIL OFFICE ON FRIDAY, 18 MARCH 2022 AT 10:00AM

**Local Authorities**

**6.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**233/2022 RESOLVED (Simon Maymuru/Ivan Wanambi)**

**That the Local Authority notes:**

- a) The progress of actions and addition of new items from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.
- b) The Gapuwiyak Local Authority supports the purchase a four wheel drive equipped Coaster bus, as offered by the Federal Government Opposition ahead of the next election, and requests Council management to work with the school, and possibly other organisations on how to ensure the most effective use of the bus, and funding for its repair and maintenance.

**General Business**

**8.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**234/2022 RESOLVED (Ricky Guyula/Simon Maymuru)**

**That Council note the CEO Report.**

**8.2 RECOGNITION OF INDIGENOUS CONTROLLED LOCAL GOVERNMENT**

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**235/2022 RESOLVED (Simon Maymuru/Ivan Wanambi)**

**That the Local Authority endorses:**

- a) The motion to be put to the next General Meeting of the Local Government

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GAPUWIYAK  
COUNCIL OFFICE ON FRIDAY, 18 MARCH 2022 AT 10:00AM

Association of the Northern Territory, and;

- b) That Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.

#### 8.4 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

##### SUMMARY:

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

236/2022 RESOLVED (Ivan Wanambi/Ricky Guyula)

That the Local Authority:

- a) Notes the Youth, Sport and Recreation Community update.
- b) Makes the following recommendations:
  - i) Suggests financial support be provided for music equipment for bands, to sing in language, and support a positive healthy active lifestyle and a strong culture for young people.
  - ii) Need more activities particularly on the weekend now that the concern with Covid-19 has passed, so that kids and family are healthy and are getting on with their normal lives.
  - iii) That the leaders and families of young people reunites in a positive way through sports and united teams of Gapuwiyak competing against other communities. Need to have all sports including basketball and talk to community about other sports.
  - iv) The increase of activity and trips and recreational activities aligned with bush and culture trips and homeland sport and recreation activities.

BREAK FOR LUNCH AT 12:30PM

237/2022 RESOLVED (Ivan Wanambi/Simon Maymuru)

MEETING RESUMES AT 1:40PM

238/2022 RESOLVED (Simon Maymuru/Ricky Guyula)

#### 8.5 ROADS INFRASTRUCTURE - T20-203416.3 GAPUWIYAK ACCESS ROAD UPGRADES PROJECT UPDATES

##### SUMMARY:

This Report is to update the Gapuwiyak Local Authority on the progress of the awarded tender contract T20-203416.3 Gapuwiyak Access Road Upgrades.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GAPUWIYAK  
COUNCIL OFFICE ON FRIDAY, 18 MARCH 2022 AT 10:00AM

239/2022 **RESOLVED** (Ivan Wanambi/Wesley Bandi Wunungmurra)

That the Local Authority notes the report.

#### **8.6 ANIMAL MANAGEMENT UPDATE**

##### **SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

240/2022 **RESOLVED** (Ivan Wanambi/Freddie Ganambarr)

That the Local Authority notes the report.

#### **8.3 COMMUNITY DEVELOPMENT COORDINATOR REPORT**

##### **SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

241/2022 **RESOLVED** (Ivan Wanambi/Simon Maymuru)

That the Local Authority notes the Community Development Coordinator Report.

#### **8.7 CORPORATE SERVICES REPORT**

##### **SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

242/2022 **RESOLVED** (Simon Maymuru/Ivan Wanambi)

That the Local Authority receives the Financial and Employment information to 28 February 2022.

#### **8.8 SECOND BUDGET REVISION**

##### **SUMMARY:**

This report details the second revised budget for your community.

243/2022 **RESOLVED** (Ivan Wanambi/Simon Maymuru)

That Local Authority notes the second revised budget.



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GAPUWIYAK  
COUNCIL OFFICE ON FRIDAY, 18 MARCH 2022 AT 10:00AM

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**DATE OF NEXT MEETING**

20 May 2022.

**MEETING CLOSE**

The meeting terminated at 2:59PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Friday, 18 March 2022.

Unconfirmed



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE ANGURUGU LOCAL AUTHORITY ORDINARY MEETING**

**22 March 2022**

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE  
ANGURUGU ON TUESDAY, 22 MARCH 2022 AT 10:00AM

**ATTENDANCE**

In the Chair – Cr Gordon Walsh, Local Authority Members Gregory Mamarika, Jonathan Nunggumajbarr, Mathew Wurrawilyam, Marianne Walsh (by telephone) and Cr Constantine Mamarika (joined at 11.17AM).

**COUNCIL STAFF**

Dale Keehne – CEO.  
Shane Marshall – Director Technical and Infrastructure Services.  
Andrew Walsh - Director Community Development.  
Michael Fitisemanu - Community Development Coordinator.

**OBSERVERS**

Nawshaba Razzak – Corporate Planning and Policy Officer.

Minute taker - Wendy Brook – Executive Assistant to CEO.

**Guest Speakers**

Rheannon Vea Vea, Community and Engagement Officer - Australian Electoral Commission (From 11.17am to 11.45am).  
Melina Davidson, Electorate Officer – Office Of Selena Uibo MLA, Member for Arnhem (From 1.36pm to 1.57pm).

**MEETING OPENING**

Chair opened the meeting at (10.09AM) and welcomed all members and guests.

**Apologies**

**2.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Council gives permission for.

167/2022 **RESOLVED** (Gregory Mamarika/Jonathan Nunggumajbarr)

**That Local Authority:**

- (a) **Notes the absence of Local Authority Member Dorothea Lalara, Ronald Wurrawilya and Geraldine Amagula.**
- (b) **Notes the apology received from Dorothea Lalara, Ronald Wurrawilya and Geraldine Amagula.**
- (c) **Notes Dorothea Lalara, Ronald Wurrawilya and Geraldine Amagula are absent with the permission of the Local Authority.**

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE  
ANGURUGU ON TUESDAY, 22 MARCH 2022 AT 10:00AM

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## **2.2 LOCAL AUTHORITY MEMBERSHIP**

### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

**168/2022 RESOLVED (Gregory Mamarika/Mathew Wurrawilya)**

**The Local Authority notes the member list and calls for new members to fill up existing vacancies.**

### **Conflict of Interest**

## **3.1 CONFLICT OF INTEREST**

### **SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**169/2022 RESOLVED (Mathew Wurrawilya/Jonathan Nunggumajbarr)**

**That the Local Authority notes no conflicts of interest declared at today's meeting.**

### **Previous Minutes**

## **4.1 PREVIOUS MINUTES FOR RATIFICATION**

### **SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**170/2022 RESOLVED (Gordon Walsh/Gregory Mamarika)**

**That the Local Authority notes the minutes from the meeting of 23 November 2021 to be a true record of the meeting.**



MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE  
ANGURUGU ON TUESDAY, 22 MARCH 2022 AT 10:00AM

**Local Authorities**

**5.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**171/2022 RESOLVED (Gregory Mamarika/Jonathan Nunggumajbarr)**

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

**5 MINUTE BREAK AT 10.59AM**

**172/2022 RESOLVED (Gregory Mamarika/Gordon Walsh)**

**MEETING RESUMED AT 11.17AM**

**173/2022 RESOLVED (Gregory Mamarika/Mathew Wurrawilya)**

**Guest Speakers**

**6.1 GUEST SPEAKERS**

Click or tap here to enter text.

**174/2022 RESOLVED (Constantine Mamarika/Mathew Wurrawilya)**

**The Local Authority:**

- a) Thanks the guest speakers for their presentations.
- b) Encourages the Australian Electoral Commission to explore partnerships with other stakeholders.
- c) Supports the Director – Community Development to enter into further discussion with the Australian Electoral Commission on possible solutions and/or partnerships to facilitate the federal election.
- d) Request the Australian Electoral Commission to send the Director Community Development information on current enrolment levels for him to distribute to all communities through the Community Development Coordinators.

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE  
ANGURUGU ON TUESDAY, 22 MARCH 2022 AT 10:00AM

**General Business**

**7.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**175/2022 RESOLVED (Jonathan Nunggumajbarr/Mathew Wurrawilya)**

**That Council notes the CEO Report.**

**7.2 RECOGNITION OF INDIGENOUS CONTROLLED LOCAL GOVERNMENT**

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**176/2022 RESOLVED (Jonathan Nunggumajbarr/Mathew Wurrawilya)**

**That the Local Authority endorses:**

- a) the motions put to the next General Meeting of the Local Government Association of the Northern Territory.**
- b) that Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.**

**BREAK FOR LUNCH AT 12.03PM**

**177/2022 RESOLVED (Gregory Mamarika/Jonathan Nunggumajbarr)**

**MEETING RESUMED 1.03PM**

**178/2022 RESOLVED (Gregory Mamarika/Jonathan Nunggumajbarr)**

Marianne Walsh left the meeting, the time being 01:06 PM

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE  
ANGURUGU ON TUESDAY, 22 MARCH 2022 AT 10:00AM

**7.5 COMMUNITY DEVELOPMENT COORDINATOR REPORT**

**SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

**179/2022 RESOLVED (Gregory Mamarika/Constantine Mamarika)**

**The Local Authority:**

- a) Notes the Community Development Coordinator's report.
- b) Raises a new action requesting the Director Technical and Infrastructure Services to liaise with Anindilyakwa Land Council and other local stakeholders regarding renewed issues with the problem of numerous car bodies in the community.

**7.3 ANIMAL MANAGEMENT UPDATE**

**SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

**180/2022 RESOLVED (Gregory Mamarika/Constantine Mamarika)**

**That the Local Authority notes the report.**

**7.4 ANGURUGU INTERNAL AND RURAL ROADS UPGRADE UPDATE**

**SUMMARY:**

This report is tabled for the Local Authority to provide an update on the capital roads upgrades currently underway within Angurugu and the outer gravel network.

**181/2022 RESOLVED (Gregory Mamarika/Jonathan Nunggumajbarr)**

**That the Local Authority notes the report.**

MINUTES OF THE LOCAL AUTHORITY ORDINARY MEETING HELD IN THE  
ANGURUGU ON TUESDAY, 22 MARCH 2022 AT 10:00AM

**7.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE**

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

**182/2022 RESOLVED (Gregory Mamarika/Jonathan Nunggumajbarr)**

**That the Local Authority:**

- a) Notes the Youth, Sport and Recreation Community update.**
- b) Requests Management to look at options for fencing around the Youth Sports Building.**

**7.7 CORPORATE SERVICES REPORT**

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

**183/2022 RESOLVED (Gregory Mamarika/Mathew Wurrawilya)**

**That the Local Authority receives the Financial and Employment information to 28 February 2022.**

**7.8 SECOND BUDGET REVISION**

**SUMMARY:**

This report details the second revised budget for your community.

**184/2022 RESOLVED (Jonathan Nunggumajbarr/Mathew Wurrawilya)**

**That Local Authority notes the second revised budget.**

**DATE OF NEXT MEETING**

24 May 2022

**MEETING CLOSE**

The meeting ended at 2.33pm.

This page and the preceding pages are the minutes of the Angurugu Local Authority Ordinary Meeting held on 22 March 2022.





## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE UMBAKUMBA LOCAL AUTHORITY PROVISIONAL MEETING**

**23 March 2022**

MINUTES OF THE LOCAL AUTHORITY PROVISIONAL MEETING HELD IN THE  
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 23 MARCH 2022 AT  
10:00AM

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**ATTENDANCE**

In the Chair Cr Constantine Mamarika, Deputy President Gordon Walsh and Local Authority Member Anson Wurrawilya.

**PRESIDENT**

Lapulung Dhamarrandji.

**COUNCIL STAFF**

Dale Keehne – CEO.

Shane Marshall – Director Technical and Infrastructure Services.

Andrew Walsh – Director Community Development.

**OBSERVERS**

Nawshaba Razzak – Corporate Planning & Policy Officer.

Minute Taker – Wendy Brook – Executive Assistant to the CEO.

**MEETING OPENING**

Chair opened the meeting at 10.54AM and welcomed all members and guests.

**PRAYER**

Prayer was said by Lapulung Dhamarrandji.

**Apologies**

**3.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**185/2022 RESOLVED (Constantine Mamarika/Anson Wurrawilya)**

**That Local Authority:**

- (a) **Notes the absence of Local Authority Member Judy Hunter, Jennifer Yantarrnga, Phillip Mamarika and Terrence Mamarika.**

MINUTES OF THE LOCAL AUTHORITY PROVISIONAL MEETING HELD IN THE  
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 23 MARCH 2022 AT  
10:00AM

(b) Notes the verbal apology received from Judy Hunter, Jennifer Yantarrnga, Phillip Mamarika, Terrence Mamarika.

(c) Notes Judy Hunter, Jennifer Yantarrnga, Phillip Mamarika and Terrence Mamarika are absent with permission of the Local Authority.

### **3.2 LOCAL AUTHORITY MEMBERSHIP**

#### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

**186/2022 RESOLVED (Gordon Walsh/Anson Wurrawilya)**

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

#### **Conflict of Interest**

### **4.1 CONFLICT OF INTEREST**

#### **SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**187/2022 RESOLVED (Gordon Walsh/Constantine Mamarika)**

That the Local Authority notes no conflicts of interest declared at today's meeting.

#### **Previous Minutes**

### **5.1 PREVIOUS MINUTES FOR RATIFICATION**

#### **SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**188/2022 RESOLVED (Anson Wurrawilya/Constantine Mamarika)**

That the Local Authority notes the minutes from the Provisional meeting of 24 November 2021 to be a true record of the meeting.

MINUTES OF THE LOCAL AUTHORITY PROVISIONAL MEETING HELD IN THE  
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 23 MARCH 2022 AT  
10:00AM

**Local Authorities**

**6.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**189/2022 RESOLVED (Anson Wurrawilya/Constantine Mamarika)**

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

**8.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**190/2022 RESOLVED (Gordon Walsh/Constantine Mamarika)**

That Council notes the CEO Report.

**8.2 RECOGNITION OF INDIGENOUS CONTROLLED LOCAL GOVERNMENT**

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**191/2022 RESOLVED (Gordon Walsh/Constantine Mamarika)**

That the Local Authority endorses:

- a) The motion put to the next General Meeting of the Local Government Association of the Northern Territory.
- b) That Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.



MINUTES OF THE LOCAL AUTHORITY PROVISIONAL MEETING HELD IN THE  
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 23 MARCH 2022 AT  
10:00AM

**General Business**

**8.3 ANIMAL MANAGEMENT UPDATE**

**SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

192/2022 **RESOLVED** (Gordon Walsh/Constantine Mamarika)

That the Local Authority notes the report.

**MEETING BREAKS FOR LUNCH AT 11.54AM**

193/2022 **RESOLVED** (Gordon Walsh/Constantine Mamarika)

**MEETING RESUMED AT 12.45PM**

194/2022 **RESOLVED** (Constantine Mamarika/Gordon Walsh)

**8.5 COMMUNITY DEVELOPMENT COORDINATOR REPORT.**

**SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

195/2022 **RESOLVED** (Gordon Walsh/Anson Wurrawilya)

That Local Authority notes the Community Development Coordinator Report.

**8.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE**

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

196/2022 **RESOLVED** (Constantine Mamarika/Gordon Walsh)

That the Local Authority notes the Youth, Sport and Recreation Community update.

MINUTES OF THE LOCAL AUTHORITY PROVISIONAL MEETING HELD IN THE  
UMBAKUMBA COUNCIL OFFICE ON WEDNESDAY, 23 MARCH 2022 AT  
10:00AM

## **8.7 CORPORATE SERVICES REPORT**

### **SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority are:

197/2022 **RESOLVED** (Anson Wurrawilya/Constantine Mamarika)

That the Local Authority:

- a) **Receives the Financial and Employment information to 28 February 2022.**
- b) **Requests clearer reporting of all actual financial commitments as well as more visual presentation, to be included in financial reporting in the future.**

## **8.8 SECOND BUDGET REVISION**

### **SUMMARY:**

This report details the second revised budget for your community.

198/2022 **RESOLVED** (Gordon Walsh/Constantine Mamarika)

That Local Authority notes the second revised budget.

### **MOVE TO CONFIDENTIAL AGENDA AT 1.39PM**

199/2022 **RESOLVED** (Constantine Mamarika/Gordon Walsh)

### **RETURN TO OPEN AGENDA AT 1.43PM**

200/2022 **RESOLVED** (Constantine Mamarika/Anson Wurrawilya)

## **GUEST SPEAKER**

### **7.1 GUEST SPEAKERS - AUSTRALIAN ELECTORAL COMMISSION**

Session cancelled due to the unavailability of the Guest Speaker.

## **DATE OF NEXT MEETING**

25 MAY 2022

## **MEETING CLOSE**

The meeting ended at 1.45PM

This page and the preceding pages are the minutes of the Local Authority Ordinary Meeting held on Wednesday, 23 March 2022.



## Mission

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### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE YIRRKALA ORDINARY LOCAL AUTHORITY MEETING**

**24 March 2022**

MINUTES OF THE ORDINARY LOCAL AUTHORITY MEETING HELD IN THE  
YIRRKALA COUNCIL OFFICE ON THURSDAY, 24 MARCH 2022 AT 10:00AM

**ATTENDANCE**

In the Chair Graham Mungurrapin Maymuru, Timmy Djawa Burrawanga, Dhangatji Mununggurr and Adrian Gurruwiwi.

**PRESIDENT:**

Lapulung Dhamarrandji.

**COUNCIL MEMBERS**

Dale Keehne – CEO  
Shane Marshall – Director Technical and Infrastructure Services.  
Andrew Walsh – Director Community Development.

Minute Taker – Wendy Brook – Executive Assistant to CEO.

**OBSERVERS**

Nawshaba Razzak – Corporate Planning & Policy Officer.

**MEETING OPENING**

Chair opened the meeting at 10.38am and welcomed all members and guests.

**PRAYER**

Prayer was said by Graham Mungurrapin Maymuru.

**Apologies**

**3.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Council gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**195/2022 RESOLVED (Adrian Gurruwiwi/Dhanagtji Mununggurr)**

**That Local Authority:**

- (a) **Notes the absence of Cr. Banambi Wunungmurra, Lirrpiya Mununggurr, Dipilinga Marika and Djapirri Mununggirritj.**



MINUTES OF THE ORDINARY LOCAL AUTHORITY MEETING HELD IN THE  
YIRRKALA COUNCIL OFFICE ON THURSDAY, 24 MARCH 2022 AT 10:00AM

- (b) No apology received from Cr. Banambi Wunungmurra, Lirrpiya Mununggurr, Dipilinga Marika and Djapirri Mununggirritj.
- (c) Determines Cr. Banambi Wunungmurra, Lirrpiya Mununggurr, Dipilinga Marika and Djapirri Mununggirritj are absent without permission of the Local Authority.

### 3.2 LOCAL AUTHORITY MEMBERSHIP

#### SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

196/2022 RESOLVED (Dhanagtji Mununggurr/Timmy Burrawanga)

The Local Authority:

- (a) Notes the member list and calls for new members to fill up existing vacancies.
- (b) Chairperson of Local Authority discuss with Banambi Wunungmurra about his membership of the Yirrkala Local Authority.

#### Conflict of Interest

### 5.1 CONFLICT OF INTEREST

#### SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

197/2022 RESOLVED (Timmy Burrawanga/Daymambi Mununggurr)

That the Local Authority notes no conflicts of interest declared at today's meeting.

#### Previous Minutes

### 6.1 PREVIOUS MINUTES FOR RATIFICATION

#### SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

198/2022 RESOLVED (Timmy Burrawanga/Dhanagtji Mununggurr)

That the Local Authority notes the minutes from the meeting of 25 November 2021 to be a true record of the meeting.

### BREAK FOR LUNCH AT 12.21PM

199/2022 RESOLVED (Timmy Burrawanga/Daymambi Mununggurr)

MINUTES OF THE ORDINARY LOCAL AUTHORITY MEETING HELD IN THE  
YIRRKALA COUNCIL OFFICE ON THURSDAY, 24 MARCH 2022 AT 10:00AM

**RESUMED AT 1.01PM**

200/2022 **RESOLVED** (Timmy Burrawanga/Daymambi Mununggurr)

**Local Authorities**

**7.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

201/2022 **RESOLVED** (Dhanagtji Mununggurr/Adrian Gurruwiwi)

That the Local Authority:

- a) Notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse and:
- b) Supports the provision of \$5 million funding from the Federal Government towards the provision of a cyclone shelter/multipurpose hall at Yirrkala.
- c) Supports an application to the Aboriginal Benefit Account (ABA) Fund for this project.
- d) Supports Council providing in kind support to the coming launch of the Gumatj Language Bible.

Timmy Burrawanga declared his conflict of interest in relation to Part D and therefore did not vote.

**BREAK AT 2.20PM**

202/2022 **RESOLVED** (Timmy Burrawanga/Dhanagtji Mununggurr)

**RESUMED AT 2.31PM**

203/2022 **RESOLVED** (Timmy Burrawanga/Dhanagtji Mununggurr)

**Guest Speakers**

**8.1 GUEST SPEAKERS**

Click or tap here to enter text.

**RECOMMENDATION**

The Local Authority:

- a) Thanks the guest speakers for their presentations.

MINUTES OF THE ORDINARY LOCAL AUTHORITY MEETING HELD IN THE  
YIRRKALA COUNCIL OFFICE ON THURSDAY, 24 MARCH 2022 AT 10:00AM

- b) Encourages Australian Electoral Commission to explore partnerships with other stakeholders.
- c) Supports the Director – Community Development to enter into further discussion with Australian Electoral Commission around solutions and/or partnerships to facilitate the federal election.

**General Business**

**9.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**204/2022 RESOLVED (Timmy Burrawanga/Dhanagtji Mununggurr)**

**That Council:**

- a) Notes the CEO Report.
- b) Calls for the Yirrkala East Arnhem Regional Council meeting room to be named after the late Mr. D. Marika, as a mark of respect and acknowledgement of his massive contribution and legacy to the Yolngu of Yirrkala and East Arnhem Land, and this to be marked by a plaque.

**9.2 RECOGNITION OF INDIGENOUS CONTROLLED LOCAL GOVERNMENT**

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**205/2022 RESOLVED (Timmy Burrawanga/Daymambi Mununggurr)**

**That the Local Authority endorses:**

- a) The motions put to the next General Meeting of the Local Government Association of the Northern Territory.
- b) That Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.

MINUTES OF THE ORDINARY LOCAL AUTHORITY MEETING HELD IN THE  
YIRRKALA COUNCIL OFFICE ON THURSDAY, 24 MARCH 2022 AT 10:00AM

**9.3 ANIMAL MANAGEMENT UPDATE**

**SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

206/2022 **RESOLVED** (Timmy Burrawanga/Adrian Gurruwiwi)

That Local Authority notes the report.

**9.4 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE**

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

207/2022 **RESOLVED** (Timmy Burrawanga/Daymambi Mununggurr)

That the Local Authority:

Notes the Youth, Sport and Recreation Community update.

**9.5 COMMUNITY DEVELOPMENT COORDINATOR REPORT**

**SUMMARY**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

208/2022 **RESOLVED** (Timmy Burrawanga/Adrian Gurruwiwi)

That the Local Authority:

- a) Notes the Community Development Report.
- b) Requests Night Patrol to attend the next meeting to discuss their duties.

**9.6 CORPORATE SERVICES REPORT**

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

209/2022 **RESOLVED** (Dhanagtji Mununggurr/Adrian Gurruwiwi)

That the Local Authority receives the Financial and Employment information to 28 February 2022.



MINUTES OF THE ORDINARY LOCAL AUTHORITY MEETING HELD IN THE  
YIRRKALA COUNCIL OFFICE ON THURSDAY, 24 MARCH 2022 AT 10:00AM

**9.7 SECOND BUDGET REVISION**

**SUMMARY:**

This report details the second revised budget for your community.

210/2022 **RESOLVED** (Timmy Burrawanga/Daymambi Mununggurr)

That Local Authority notes the second revised budget.

**DATE OF NEXT MEETING**

26 MAY 2022

**MEETING CLOSE**

The meeting ended at 4.25 pm.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Thursday, 24 March 2022.



## Mission

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### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE FINANCE COMMITTEE MEETING**

**16 March 2022**

MINUTES OF THE FINANCE COMMITTEE MEETING VIA ON WEDNESDAY, 16  
MARCH 2022 AT 2PM

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**MEETING OPENING AT 2:04PM**

**ATTENDANCE AND APOLOGIES**

**Attendance:**

In the Chair, President Lapulung Dhamarrandji, Deputy President Gordon Walsh, Councillors, Banambi Wunungmurra, Robert Yawarngu, Joe Djakala and Kaye Thurlow.

**East Arnhem Regional Council Officers:**

Dale Keenhe – CEO, Andrew Walsh – Director Community Development, Shane Marshall – Director Technical and Infrastructure Services, Michael Freeman – Corporate Services Manager, Ritesh Parikh – Finance Manager

Minute Taker: Nawshaba Razzak, Corporate Planning and Policy Officer

**Apologies:**

Councillor Constantine Mamarika

**REPORTS OF OFFICERS**

**5.1 FINANCE REPORT**

**SUMMARY:**

This report is tabled to the Finance Committee to provide the Finance Report for the period ended the 28 February 2022 for its approval.

**RESOLVED (Kaye Thurlow/Joe Djakala)**

**That the Finance Committee approves the Finance Report for the period ended on 28 February 2022.**

**5.2 SECOND BUDGET REVISION**

**SUMMARY:**

This report details the second revised budget for the Council.

**RESOLVED (Banambi Wunungmurra/Joe Djakala)**

**That the Finance Committee notes the second revised budget.**

The meeting closed at 3:20PM.

This page and the preceding pages are the minutes of the Finance Committee Meeting held on Wednesday, 16 March 2022 are to be confirmed on.



## **AUDIT COMMITTEE MEETING**

**9 DECEMBER 2021**

### **SIGNIFICANT MATTERS FOR COUNCIL'S ATTENTION**

#### **External Audit:**

The Committee noted the significant work undertaken by management to resolve past audit issues.

#### **Revised Audit Committee Charter:**

A revised charter has been recommended to Council to comply with the new Local Government Act. The Committee recognises a broadening of its functions to include responsibility for monitoring and reviewing the integrity of Council's Financial Management and is considering how it will meet this requirement.

#### **Attendance by Committee Members:**

The Audit Committee expressed concern that two Committee members did not attend the meeting nor communicate an absence. Committee members were also late to the Special Meeting on 7<sup>th</sup> of October. To effectively meet its obligations it is important that committee members are able to attend and participate in meetings.

**Clare Milikins**

Chair





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Organisational Growth  
Equity  
Community

## **MINUTES FOR THE AUDIT COMMITTEE MEETING**

**9 December 2021**

MINUTES OF THE AUDIT COMMITTEE MEETING HELD IN THE DARWIN AND  
VIDEO ON THURSDAY, 9 DECEMBER 2021 AT 9AM

**OFFICIAL OPENING 9:03AM**

**ATTENDANCE AND APOLOGIES**

**Attendance:**

Committee Members:

In the Chair C Milikins (Independent External Member), G Arnott (Independent External Member) and Cr G Walsh.

Council Officers:

Dale Keehne – CEO, Shane Marshall – Director Technical and Infrastructure Services, Andrew Walsh – Director Community Development, Michael Freeman - Corporate Services Manager, Ritesh Parikh - Finance Manager.

**Absent:** Crs G Alimankinni and J Butjala.

**Apologies:** No Apologies were received.

**Minutes:** Nawshaba Razzak - Corporate Planning and Policy Officer.

**Confirmation of Previous Council Minutes**

**3.1 CONFLICT OF INTEREST REGISTER**

**RESOLVED** (Gordon Walsh/Greg Arnott)

That the Audit Committee notes:

- a) Additional potential conflicts as follows,  
Greg Arnott - Music NT Board – Treasurer.  
Clare Milikins - Director Venture Housing Ltd, Independent Chair Wagait Shire Audit Committee and major relationship with Larrakia Nation Aboriginal Corporation.  
Gordon Walsh – Secretary, Aruburabura Aboriginal Corporation.
- b) The Conflict of Interest Register as amended.

**3.2 CONFIRMATION OF PREVIOUS MINUTES OF AUDIT COMMITTEE HELD JULY 6, 2021**

**RESOLVED** (Gordon Walsh/Greg Arnott)

That the Audit Committee confirms minutes of the meeting held on July 6, 2021 to be true and correct.

MINUTES OF THE AUDIT COMMITTEE MEETING HELD IN THE DARWIN AND  
VIDEO ON THURSDAY, 9 DECEMBER 2021 AT 9AM

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**3.3 CONFIRMATION OF PREVIOUS MINUTES OF SPECIAL AUDIT COMMITTEE  
HELD OCT 7, 2021**

**RESOLVED** (Gordon Walsh/Greg Arnott)

That the Audit Committee confirms minutes of the special meeting held on October 7, 2021 to be true and correct.

**REPORTS OF OFFICERS**

**4.1 MATTERS OF RISK**

**RESOLVED** (Gordon Walsh/Greg Arnott)

That the Audit Committee receives management's update on matters of risk and noted:

- a) Council's positive engagement on resolving issues relating to Groote Archipelago Local Decision Making Agreement.
- b) Council's Risk Management Plans relating to potential Covid lockdowns in communities and impact on staff.
- c) Requested that the internal auditors attend future committee meetings.

**4.2 TRACKING REGISTERS**

**RESOLVED** (Clare Milikins/Gordon Walsh)

That the Audit Committee:

- a) Notes the update on the outstanding matters tracking registers.
- b) In relation to the Action Register requested:
  - i) Items on the Action Register be numbered according to meeting date and that item numbers do not change.
  - ii) The recommendation relating to underspend of Grants for management to strengthen mechanisms to tracking and reporting to Council throughout the year to enable reallocation of funding wherever possible be added to the register.
- c) In relation to the Audit Tracking Register requested that, Performance management Audit recommendation 2.2 and 2.4 that the actions be combined and 2.4 closed. However 2.2 remain open and management will provide clarification as to how employee performance will be managed in the future and how this process will inform learning and development plans.
- d) The Audit Committee confirmed the recommendation to close completed items and that item 11 of the procurement audit could also be closed. It

MINUTES OF THE AUDIT COMMITTEE MEETING HELD IN THE DARWIN AND  
VIDEO ON THURSDAY, 9 DECEMBER 2021 AT 9AM

congratulated management on the significant number of long outstanding external audit recommendations that have now been verified as addressed, and noted management responses to recommendations from the recent Audit.

#### 4.3 CHARTER FOR AUDIT COMMITTEE

**RESOLVED** (Clare Milikins/Gordon Walsh)

That the Audit Committee:

a) **Recommends the revised Audit Committee Charter to Council with the following amendments:**

i) **The section entitled Secretariat Duties be amended to Minutes and be amended to state:**

*Minutes of the Audit Committee must be approved by the Chair and circulated within two weeks of the meeting to each Committee member. Minutes will be ratified by members at the next meeting of the Committee as per section 101 (3) of the Local Government Act.*

*The Committee Chair is to report to Council following each meeting of the committee by providing a synopsis of the Audit Committee's deliberations and any recommendations.*

b) **The Committee identified the following actions arising from the revised Charter:**

i) **The additional responsibility to monitor and review the integrity of Council's Financial Management was discussed and the Committee requested a report on Council's Financial Management framework be provided at its next meeting.**

ii) **The need to develop a work plan to ensure the responsibilities under the charter are met**

iii) **Scheduling a review of the Audit Committee Performance.**

The meeting closed at 10:54AM

THIS PAGE AND THE PRECEEDING 3 PAGES ARE THE MINUTES OF THE Audit Committee Meeting HELD ON Thursday, 9 December 2021 ARE TO BE CONFIRMED.

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Chair



**AUDIT COMMITTEE MEETING****16 MARCH 2022****SIGNIFICANT MATTERS FOR COUNCIL'S ATTENTION****Projects:**

The Committee noted the significant work undertaken by Council staff in managing Covid 19 in the region and the impact it has had on the delivery of projects.

**Audit Committee Work Plan:**

With the addition of responsibility for monitoring and reviewing the Council's Financial Management Framework to its Charter, the Committee has requested a briefing paper detailing the Financial Management Framework to determine how it will meet these responsibilities. As an interim Financial Reporting will be included on its agenda with a focus on clarity and fit for purpose.

A work plan against the Charter has been requested for the next meeting, with consideration to be given to evaluating the Committee's effectiveness.

**Internal Audit Plan:**

The Committee discussed the nature of internal audits and their recommendations, noting the predominant process focus. The Internal Plan will be considered and reviewed at the next meeting.

**Clare Milikins**  
Chair



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Equity  
Community

## **MINUTES FOR THE AUDIT COMMITTEE MEETING**

**16 March 2022**

MINUTES OF THE AUDIT COMMITTEE MEETING HELD IN THE DARWIN ON  
WEDNESDAY, 16 MARCH 2022 AT 10AM

**OFFICIAL OPENING AT 10:03AM**

**ATTENDANCE AND APOLOGIES**

**Attendance:**

Committee Members:

In the Chair C Milikins (Independent External Member), G Arnott (Independent External Member), Cr G Walsh and Cr K Thurlow.

Council Officers:

Dale Keehne – CEO, Shane Marshall – Director Technical and Infrastructure Services, Andrew Walsh – Director Community Development (Joined at 10:08AM), Michael Freeman - Corporate Services Manager, Ritesh Parikh - Finance Manager.

**Apologies:** Cr Bobby Wunungmurra.

**Internal Auditor** - Alec Purkis - Deloittes

**Minutes:** Nawshaba Razzak - Corporate Planning and Policy Officer.

**Confirmation of Previous Council Minutes**

**3.1 CONFLICT OF INTEREST REGISTER**

**RESOLVED** (Kaye Thurlow/Gordon Walsh)

That the Audit Committee:

- a) Notes the Conflict of Interest Register.
- b) Notes removal of Larrakia Nation Aboriginal Corporation from the list of Clare Milikins's declaration of interest.

**3.2 CONFIRMATION OF PREVIOUS MINUTES OF AUDIT COMMITTEE**

**RESOLVED** (Gordon Walsh/Greg Arnott)

That the Audit Committee confirms minutes of the meeting held on 9 December 2021 to be true and correct.

**REPORTS OF OFFICERS**

**4.1 RISK MATTERS**

**RESOLVED** (Kaye Thurlow/Greg Arnott)

That the Audit Committee

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- a) Notes the update on risk matters.
- b) Recognises Council's contribution to community through effective management of Covid – 19.
- c) Notes the impact Council's Covid response has had on achieving scheduled projects and that Government has recognised this, verbally confirming rollover of the Local Authority Grant Funding.

#### 4.2 CHARTER AND ROLES OF THE AUDIT COMMITTEE

**RESOLVED** (Clare Milikins/Gordon Walsh)

That the Audit Committee:

- a) Notes the information on its role in the monitoring and review of the integrity of the Council's financial management.
- b) Discussed how it could gain an understanding of Council's financial management framework reinforcing its previous request for a paper on this issue.
- c) Notes feedback from Committee members regrading clarity of financial reporting and requested review of Financial Reporting be added to its next meeting and that Council and Local Authority reports be forwarded to Committee Members .

#### 4.3 TRACKING REGISTERS

**RESOLVED** (Kaye Thurlow/Gordon Walsh)

That the Audit Committee:

- a) Requests that the Committee Action List be moved from the Tracking Registers to follow directly below consideration of the previous minutes.
- b) Requests that the following outstanding issues from the previous minutes be included in the tracking register:
  - I. Management to strengthen mechanisms to tracking and reporting on local authority grants to Council throughout the year to enable reallocation of funding -4.2(b)(ii).
  - II. Provide clarification as to how employee performance will be managed in the future and how this process will inform learning and development plans -4.2(c).
  - III. Requested a report on Councils Financial Management Framework- 4.3((b)(i)
  - IV. Development of a Work Plan to ensure responsibilities under the Charter are met 4.3(b)(ii).
- c) Notes the update on the outstanding matters tracking registers.
- d) Approves the completed items to be removed after providing explanation where identified regarding the actions taken to achieve completion status.



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- e) Considered the process orientation of most of the outstanding audit items and how greater value might be achieved by considering issues at a more systemic level.
- f) Requests that the Internal Audit plan be reviewed at the next Audit Committee meeting.

#### 4.4 INTERNAL AUDIT REPORT

**RESOLVED** (Greg Arnott/Kaye Thurlow)

That the Audit Committee:

- a) Notes the report from Internal Auditors, Deloitte, relating to Payroll leave processing.
- b) Expressed concern regarding the high error rates in the samples tested by Audit and the effectiveness of internal controls.
- c) Discussed the implications in light of its prior discussion on the need for systemic rather than process improvements to overcome problems.
- d) Reinforced that Internal Auditor has direct access to the Chair of the Committee at any time, as required.

#### 5 FORMAL REVIEW OF THE AUDIT COMMITTEE PERFORMANCE - Chair Clare Milikins

The Audit Committee discussed the need to conduct a formal review of its performance and determined that this should be linked to the term of the Chair.

The meeting closed at 12:10PM.

THIS PAGE AND THE PRECEDING PAGES ARE THE MINUTES OF THE Audit Committee Meeting HELD ON Wednesday, 16 March 2022.

\_\_\_\_\_  
Chair



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### Local Authority Resignation Letter

I, Dorothy Wiliyawuy

Wish to resign from my position as an East Arnhem Regional Council Local Authority Member at **Ramingining Community**.

Regards

Signature:  \_\_\_\_\_  
Date: 1/03/2022

**CORRESPONDENCE**

**ITEM NUMBER** 16.1  
**TITLE** Correspondence Register  
**REFERENCE** 1605656  
**AUTHOR** Wendy Brook, Executive Assistant to the CEO

**DOCUMENT DETAILS REPORT****Incoming Correspondence**

Document ID	Document Name
1583646	Electoral Commission - Casual Vacancy in Gumurr Miwatj Ward - 08.02.2022
1584073	Letter - Councillor Banambi Wunungmurra - East Arnhem Regional Council – Councillor Resignations.
1586597	Letter - Electoral Commission - Declaration of result - Gumurr Gattjirrk Ward by-election – 17-02-2022
1586598	Letter - Electoral Commission - Declaration of result - Gumurr Miyarrka Ward by-election – 17.02.2022

**Outgoing Correspondence**

Document ID	Document Name
1591630	Letter - Attendance in Ordinary Meeting February 2022 Banambi Wunungmurra 1 Mar 2022
1591631	Letter - Attendance in Ordinary Meeting - February 2022 - David Djalangi - 1 Mar 2022
1591633	Letter - Attendance in Ordinary Meeting February 2022 - Evelyn Dhamarrandji - 1 Mar 2022

**CEO Correspondence**

Document ID	Document Name
1586764	Letter - Chief Minister - Correspondence from the Hon Michael Gunner MLA and the Hon Eva Lawler MLA - 17.02.2022.
1607953	Letter - Chief Minister - Correspondence from the Hon Michael Gunner MLA and the Hon Eva Lawler MLA - 17.02.2022.pdf

The report author does not have a conflict of interest to this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Council note the ingoing and outgoing correspondence register.**

**ATTACHMENTS:**

- [1](#) Letter from EARC to Hon Minister Ken Wyatt Re Recognition of ACCLGs 22 Mar 22.pdf
- [2](#) Letter - Chief Minister - Correspondence from the Hon Michael Gunner MLA and the Hon Eva Lawler MLA - 17.02.2022.pdf



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22 March 2002

Honourable Ken Wyatt  
Minister for Indigenous Australians  
[Ken.Wyatt.MP@aph.gov.au](mailto:Ken.Wyatt.MP@aph.gov.au)

**Re: Recognition of Aboriginal Community Controlled Local Government**

Dear Minister,

I write following the meeting you had with our former Deputy President Mr D. Marika and Council delegation, at the time of the Australian Local Government Association General Assembly in June year.

As you are aware Mr D. Marika has recently passed. Council and myself as President are committed to continue his legacy and the long history of Yolngu people of East Arnhem Land, most notably the recognition of Land Rights that followed the Bark Petition and long term advocacy of Yolngu from East Arnhem and beyond.

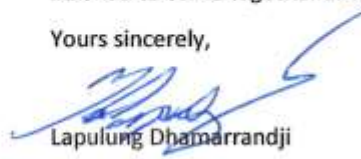
In that tradition that East Arnhem Regional Council put forward the motion to the Australian Local Government Association General Assembly for the recognition of Indigenous Controlled Councils otherwise known as Aboriginal Community Controlled Local Government.

I humbly welcome the unanimous backing of this by all 537 Local Governments across the nation, and the ongoing advocacy and engagement of Linda Scott as President and Matt Pinnegar as CEO of ALGA and Kon Vatskalis as President and Sean Holden as CEO of the Local Government Association of the Northern Territory (LGANT) - with the Australian, State and Territory Governments to implement this recognition.

In line with this united advocacy and engagement I look forward to hearing from the Federal Government and Opposition on your respective commitments to the call for genuine recognition of Aboriginal Community Controlled Local Governments, ahead of the upcoming federal election, as detailed in the attached Media Release.

We - Council and the Local Authorities, offer a bridge of commonality, where Yolngu and Balanda (non-Indigenous) people can have real reconciliation and walk and work together to sustain and enhance our nation. We call on the Balanda Governments to join and engage with us starting with the cultural formality and foundation of the Yolngu *Ralmanapanmirr ga Ngayanguwangnganythirr* ceremony, to focus us Yolngu and Balanda to come together and build unity as one.

Yours sincerely,



Lapulung Dhamarrandji  
President  
East Arnhem Regional Council





## CHIEF MINISTER

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Mr Dale Keehne  
East Arnhem Regional Council  
Email: dale.keehne@eastarnhem.nt.gov.au

Dear Mr Keehne

The Northern Territory's economy is continuing to strengthen, with Deloitte forecasting economic growth in the Territory will be the strongest in the nation in 2022. It is critical that as our population increases, we have land and housing available – we want people living locally, spending locally, and raising kids locally.

Our Government commissioned an independent land development review to ensure more titled land is delivered to the market, to keep up with the expansion of the Territory. This is a priority for Government.

The review was undertaken by Team Territory co-chair Dick Guit and involved consultation with key stakeholders and industry from across the Territory.

The outcomes of the review are presented in the final report *Bringing Land to Market: An Independent Review of the Land Development Processes, Land Under Development and Titled Land*.

The Territory Labor Government is getting on with the job – progressing the 23 recommendations. These build on our current work of land investigation and preliminary design works underway for population growth in areas such as Holtze, Kowandi, Katherine East and Kilgariff in Alice Springs.

A cross-agency effort is already underway to progress the recommendations, including:

- planning for future demand across the Territory – so land and infrastructure can be delivered where it is needed and at the right time;
- making processes to bring land to market as efficient and as easy as possible – providing more certainty to Territorians and local business; and
- continuing to work with stakeholders to deliver affordable and accessible housing.

The recommendations build upon current initiatives including planning, land investigation and preliminary infrastructure design works being undertaken to support population growth across the Territory. To read the report please visit [www.dipl.nt.gov.au/strategies](http://www.dipl.nt.gov.au/strategies).

Yours sincerely

MICHAEL GUNNER  
16 February 2022

EVA LAWLER

